

## Addendum to QMIA-Q September 2020

### Medicaid/Optum Utilization Data – SFYs 2019 and 2020

\*Data from SFY 2020 – Q4 is not fully matured, as data was pulled prior to 90-day claims lag. Utilization data shows the number of claims billed, not a number of unique members utilizing services.

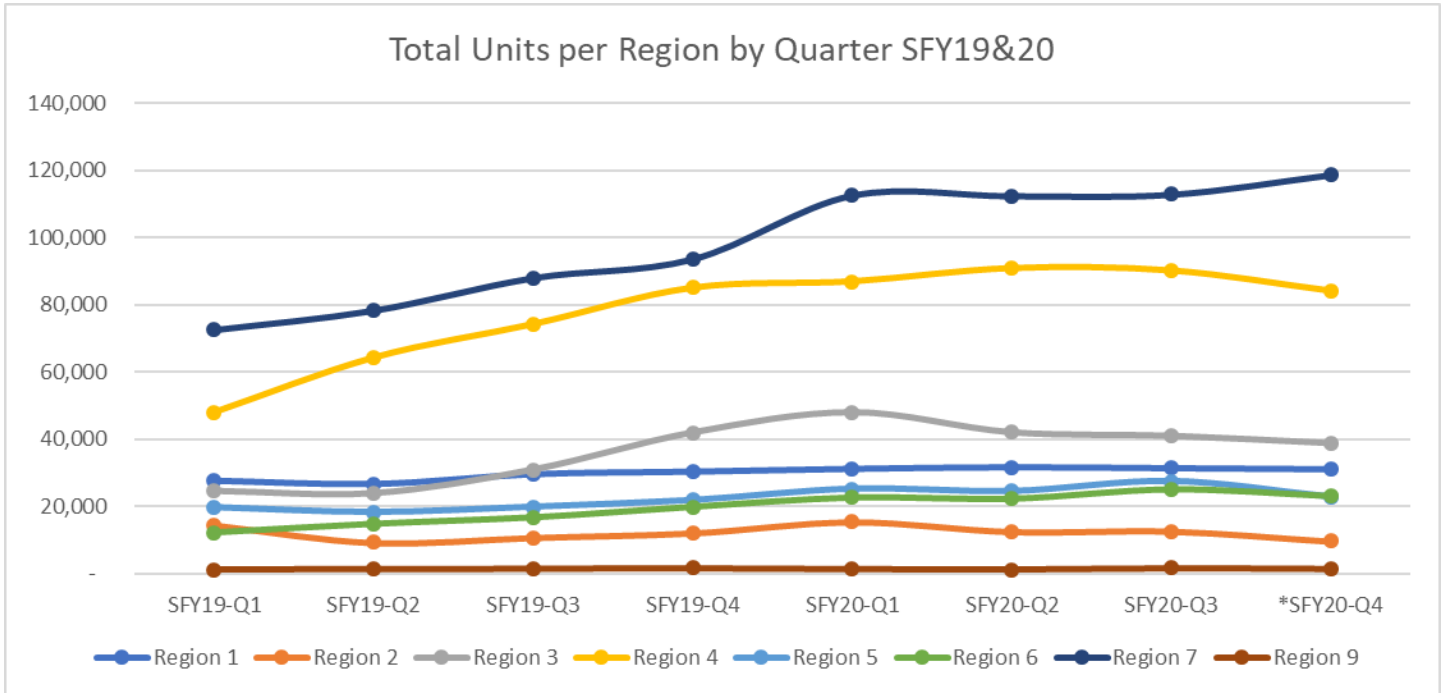


Figure 1. The figure shows the total units per region, by quarter, for all services rendered in SFYs 2019 and 2020.

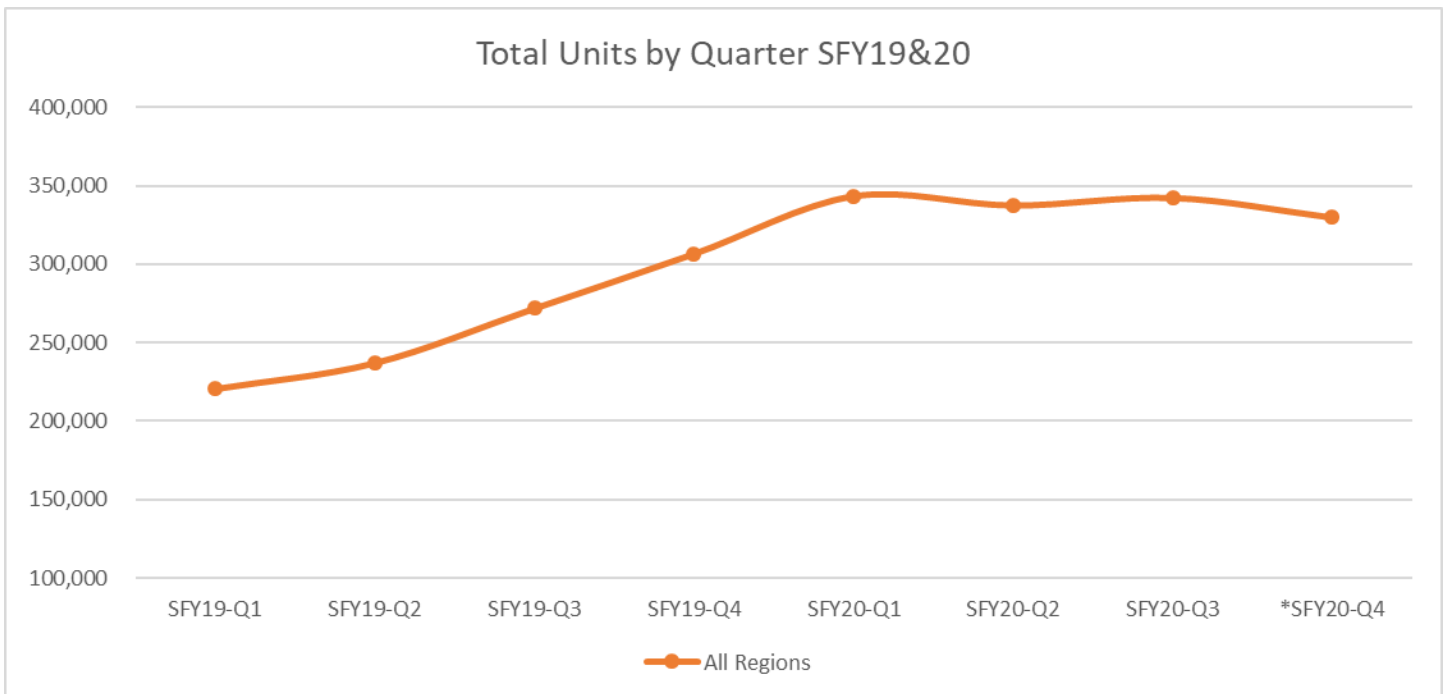


Figure 2. This figure shows the total units by quarter for SFYs 2019 and 2020.

## Child and Adolescent Needs and Strengths (CANS)

Assessment tool used for IBHP members, up to eighteen (18) years old.

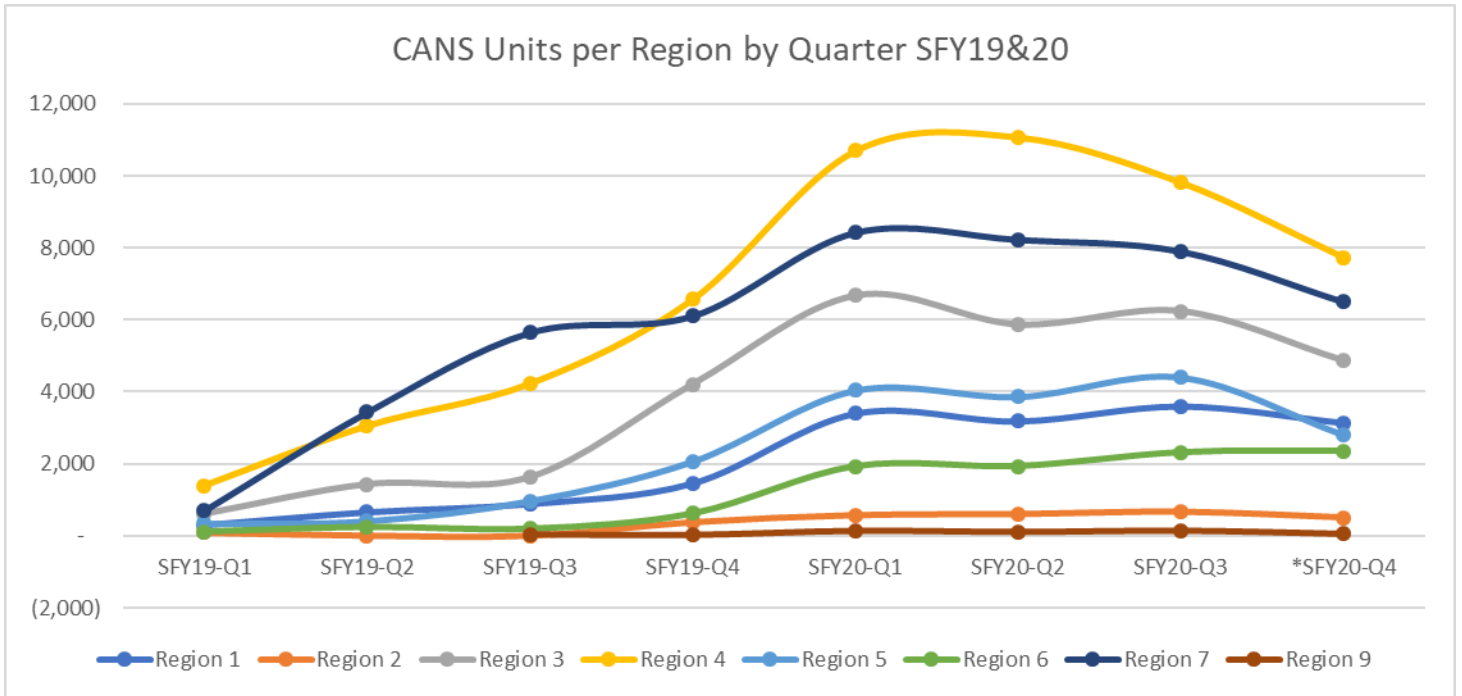


Figure 3. The figure shows CANS utilization in all regions, by quarter.

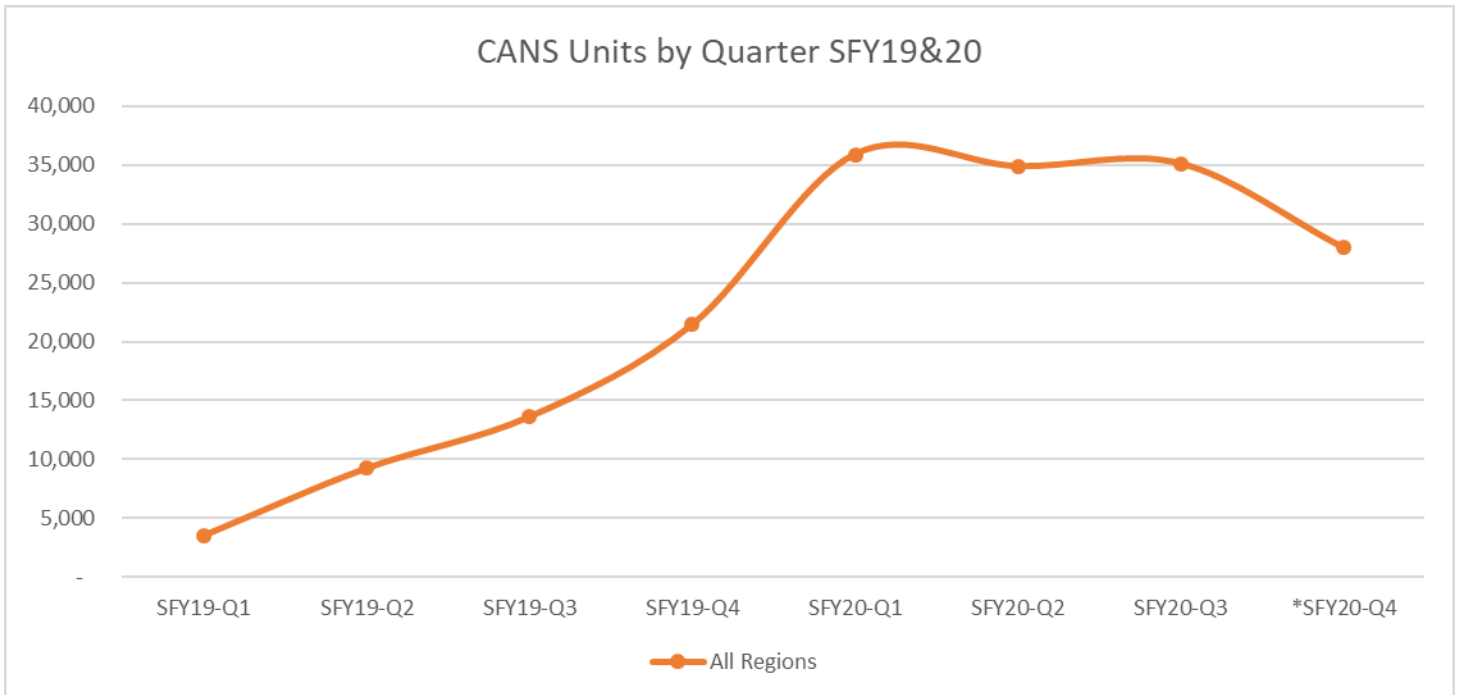


Figure 4. This figure shows a combined total of CANS utilization throughout the state, by quarter.

### Targeted Care Coordination (TCC)

TCC is a service provided to IBHP members, up to age eighteen (18). Members in the Medicaid YES Program must have a Targeted Care Coordinator, though the service is available to all youth.

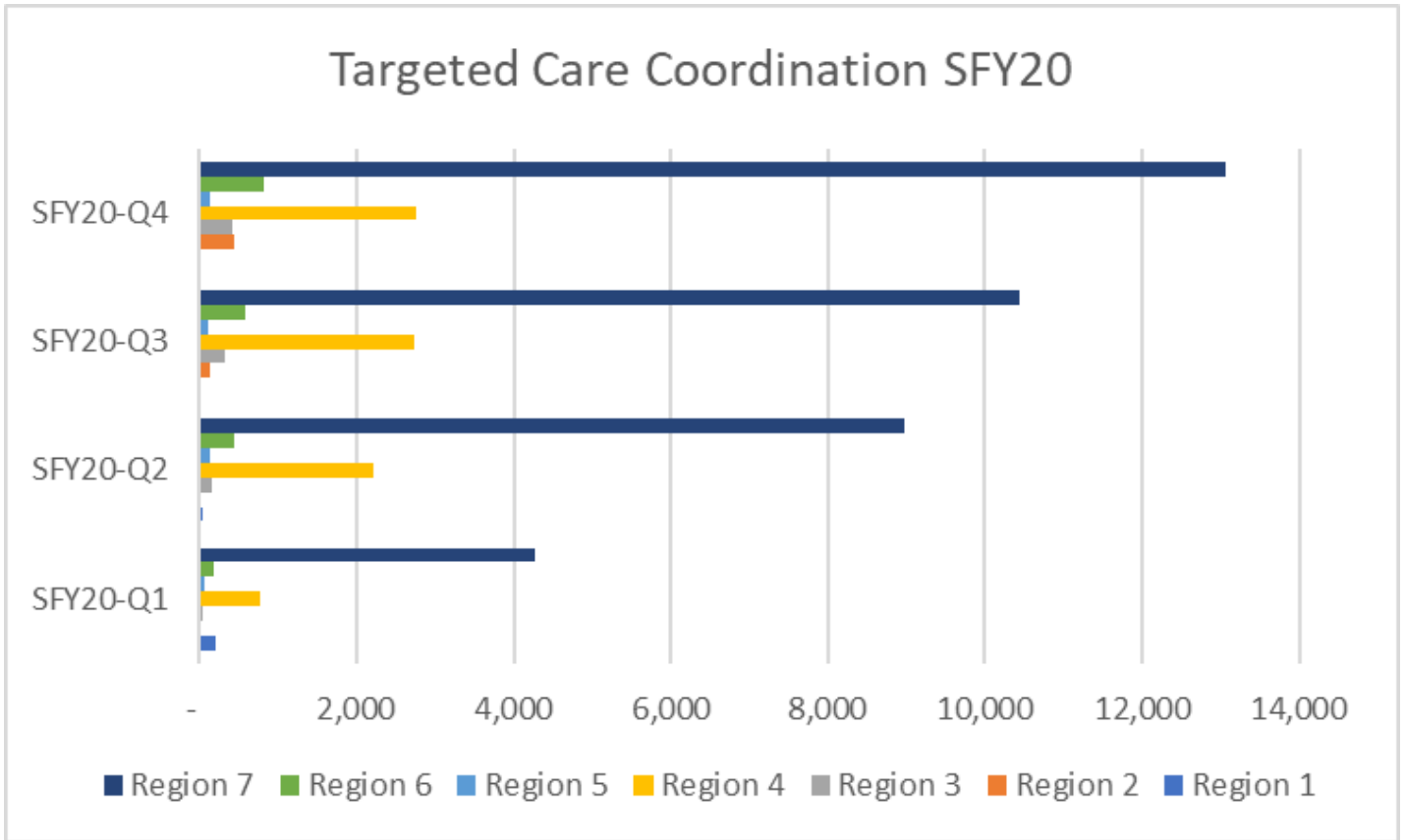


Figure 5. Targeted Care Coordination became available in the IBHP network in June 2019, therefore utilization data is only shown for SFY 2020.

## Child and Family Team (CFT)

Child and Family Teams (CFTs) are facilitated by Targeted Care Coordinators, or other members of the treatment team, for members needing a person-centered service plan. All youth members can have a CFT, though it is mandatory for those in the Medicaid YES Program.

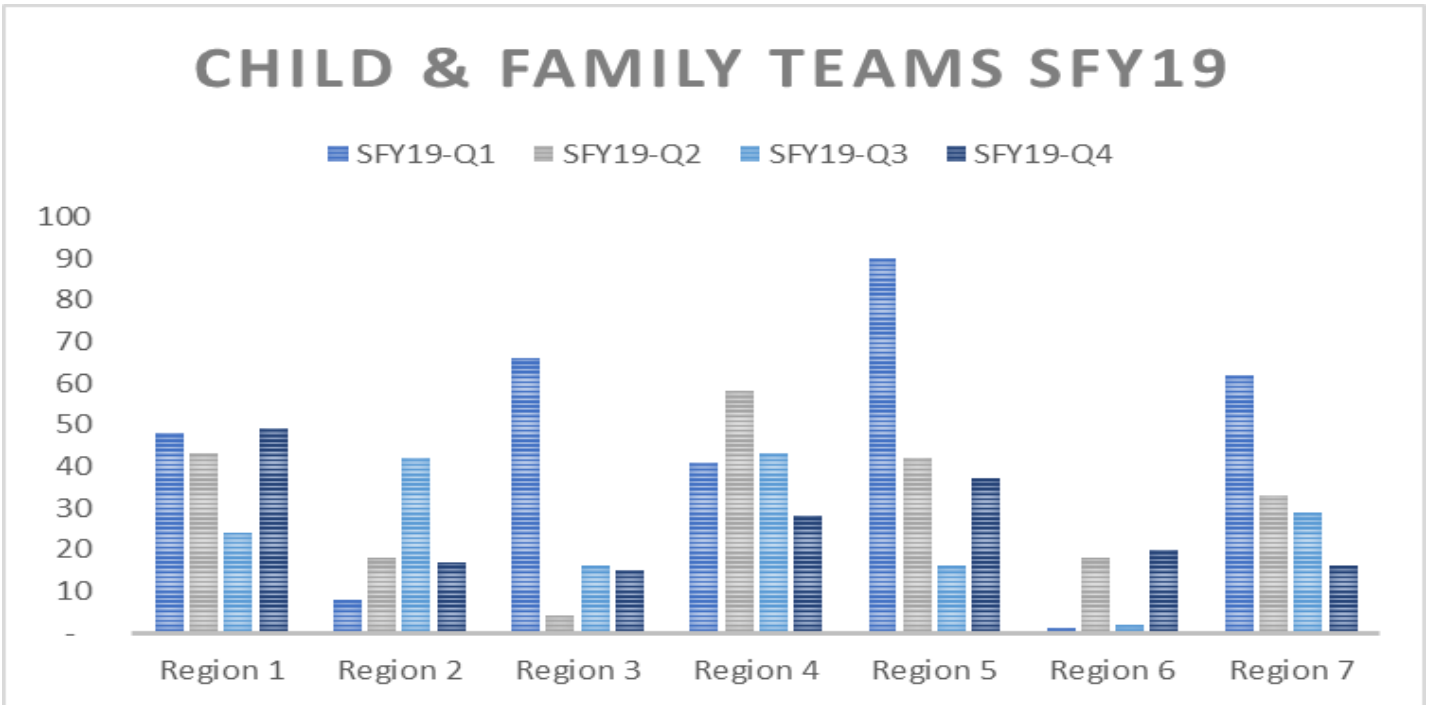


Figure 6. Child and Family Team (CFT) utilization in SFY 2019.

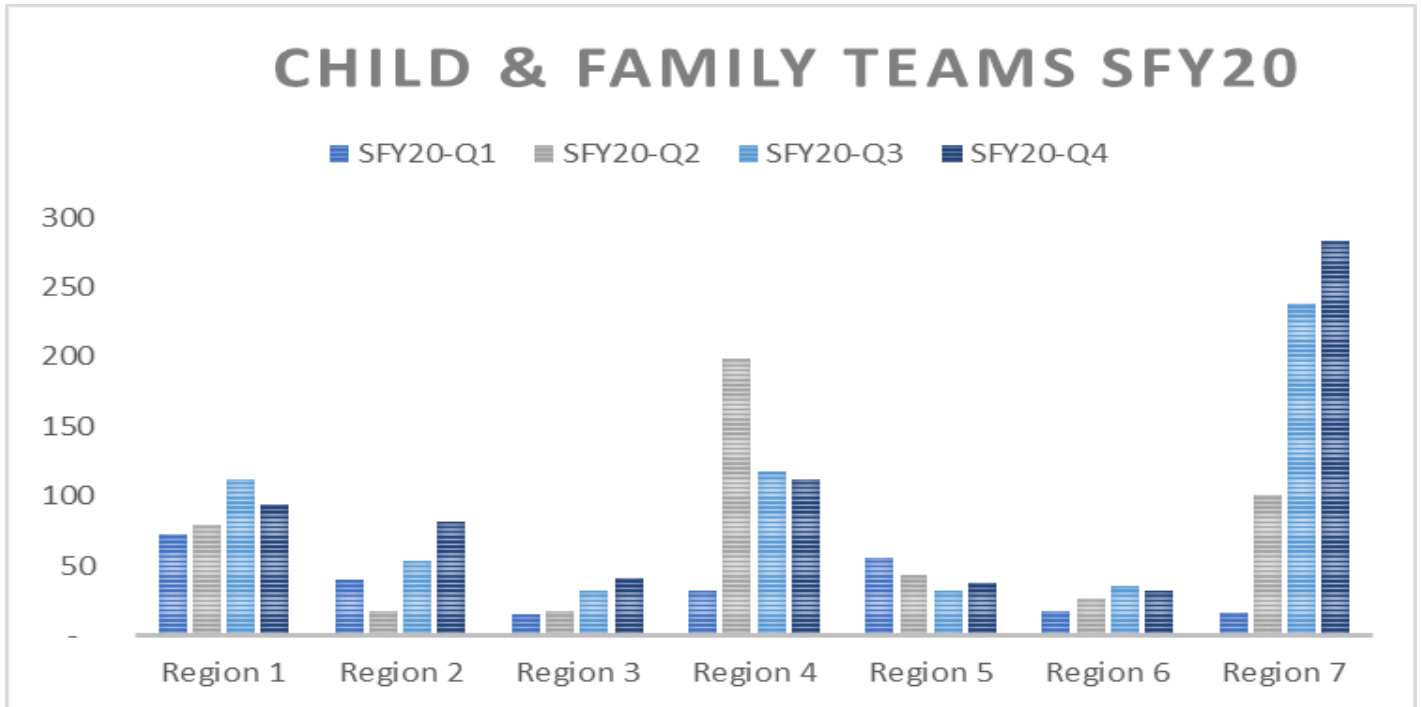


Figure 7. Child and Family Team (CFT) utilization in SFY 2020.

## Psychotherapy

Psychotherapy is available to all IBHP members, regardless of age.

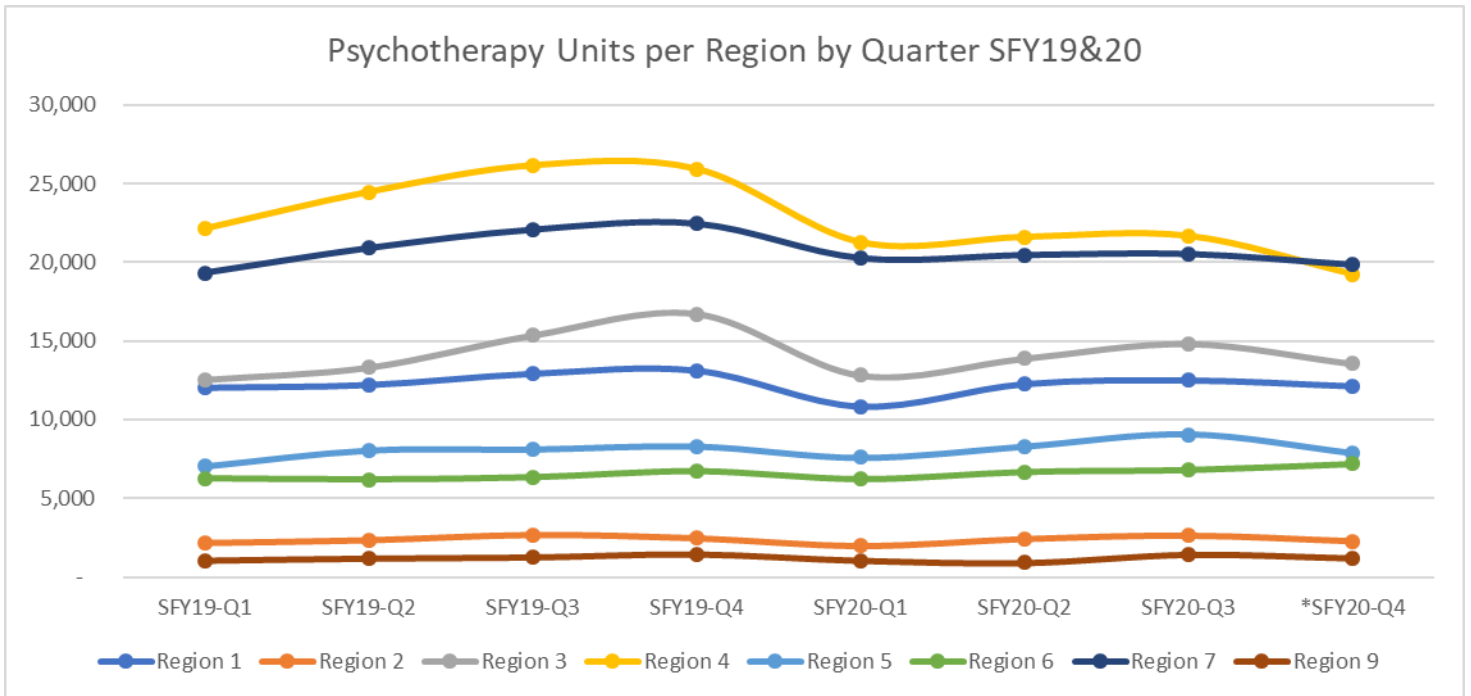


Figure 8. Psychotherapy has the highest utilization of any service within the IBHP network. Psychotherapy is available to all members, though this chart shows utilization of members aged 0-17.

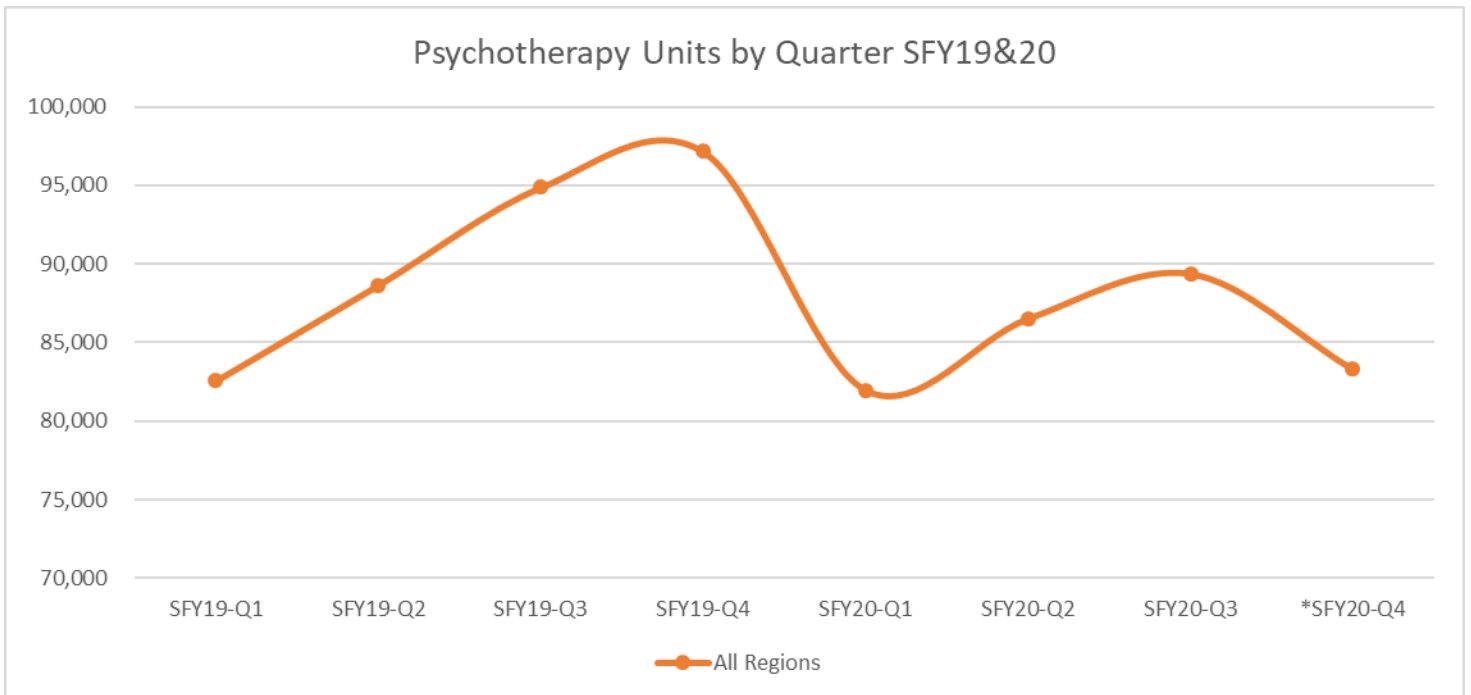


Figure 9. Overall Psychotherapy utilization for SFYs 2019 and 2020.

## Substance Use Disorder (SUD)

Substance Use Disorder (SUD) services are available to all members in the IBHP network, these graphs show ages 0-17.

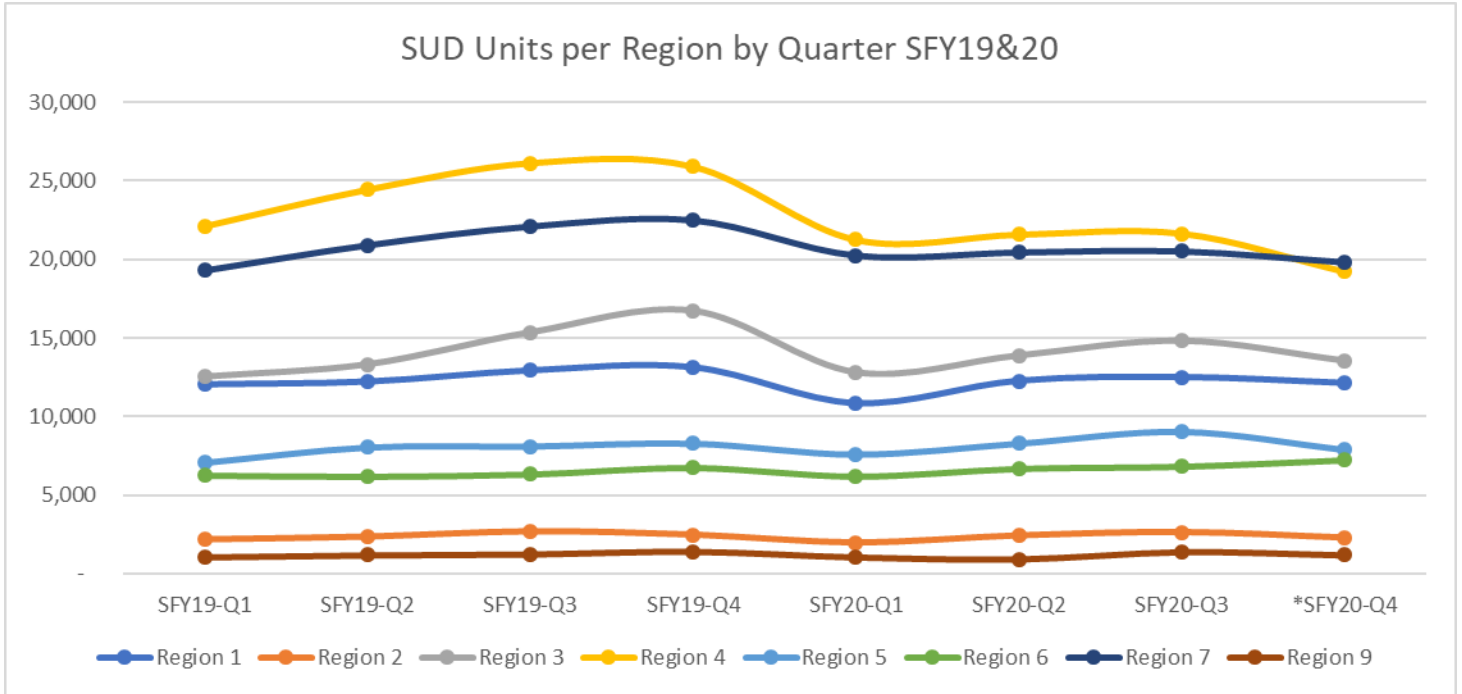


Figure 10. Substance Use Disorder services are shown by region and by quarter, for SFYs 2019 and 2020.

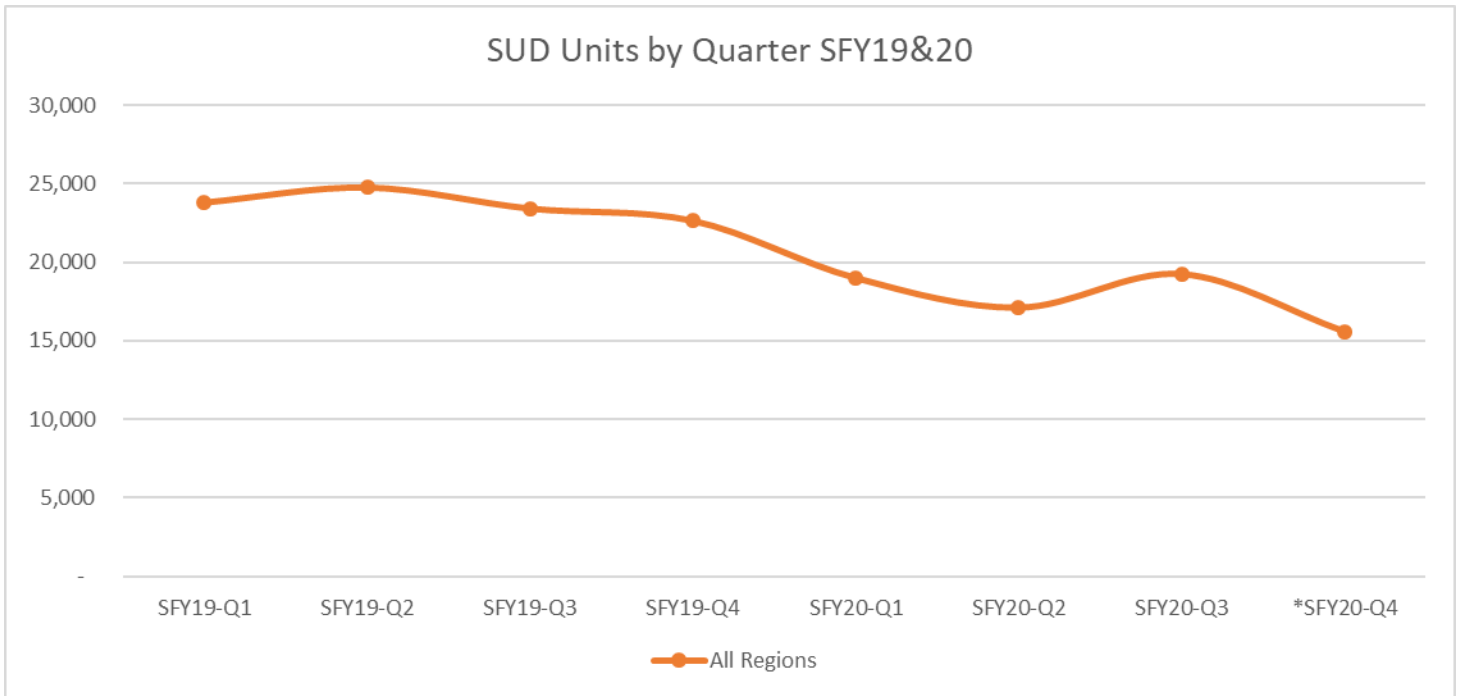


Figure 11. Total of substance use utilization throughout SFYs 2019 and 2020.

## Skills Building / Community-Based Rehabilitative Services (CBRS)

Skills Building / CBRS services are available to all members in the IBHP, with prior authorization. The graphs show utilization of members 0-17.

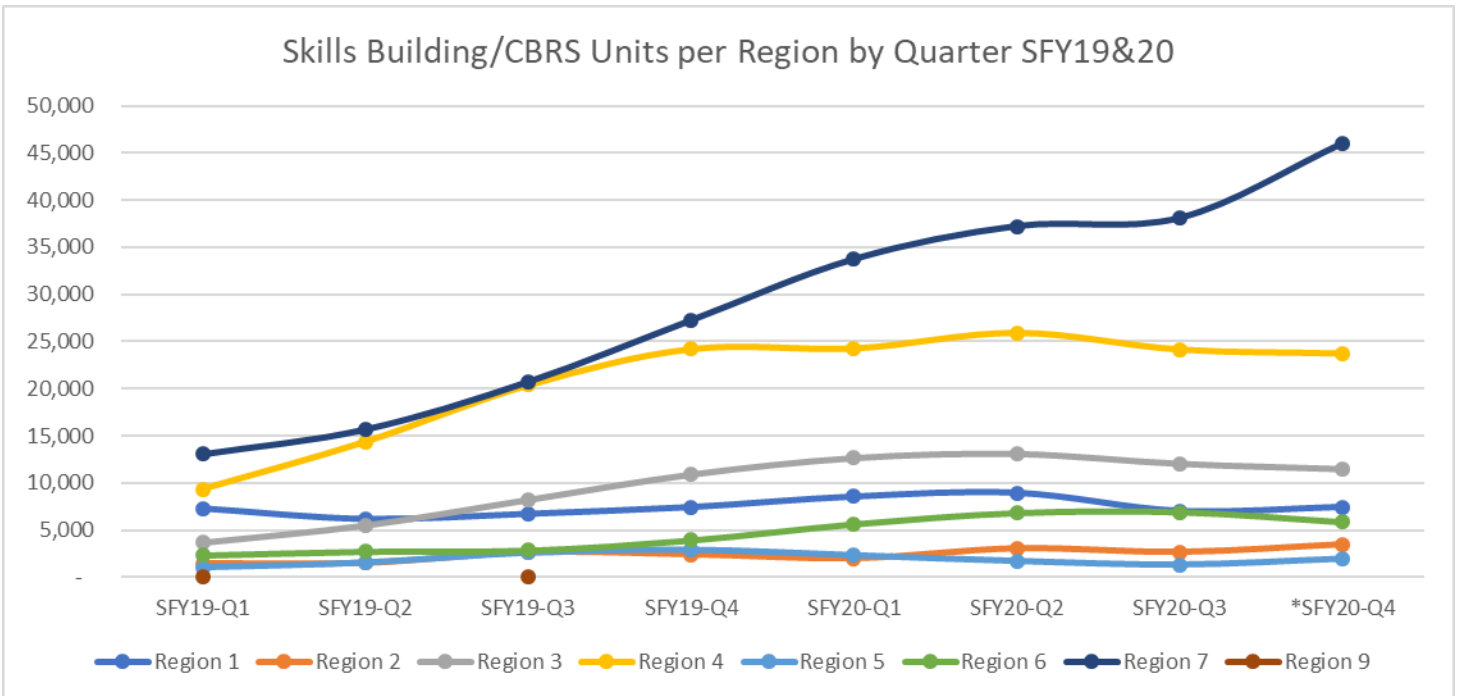


Figure 12. Overall Skills Building / CBRS utilization shows gradual increase from the beginning of SFY 2019 through SFY 2020 – Q4.

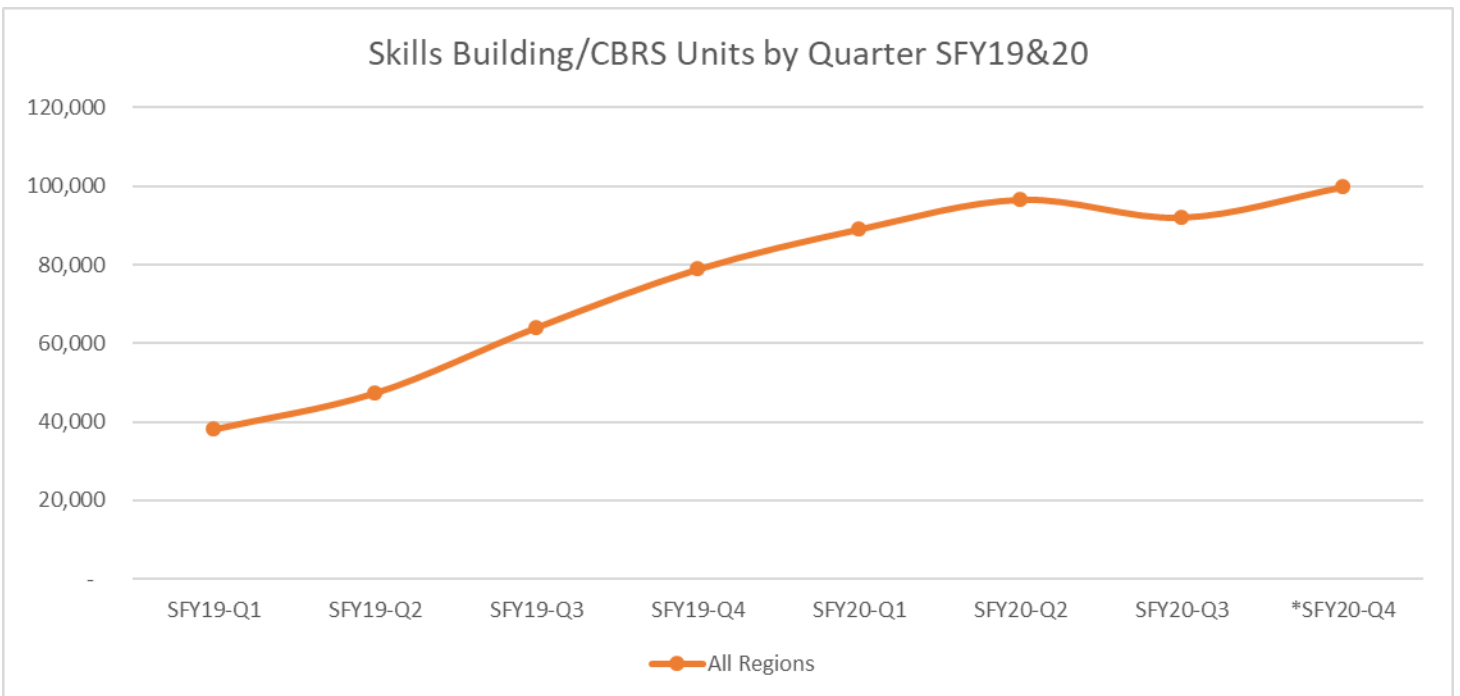


Figure 13. Skills Building / CBRS overall utilization from SFYs 2019 and 2020.

## Respite

Respite is available to members under age eighteen (18) that have gone through the Independent Assessment process and have been determined to have serious emotional disturbance (SED).

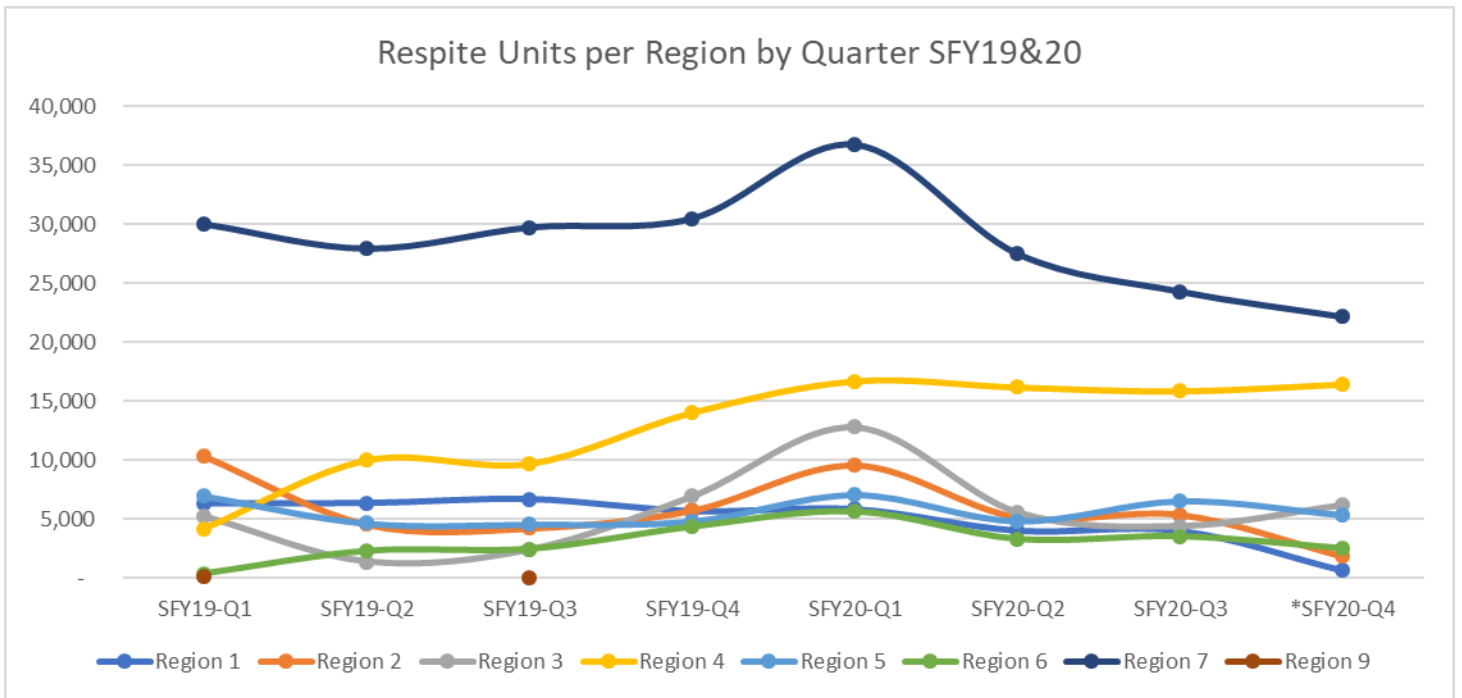


Figure 14. Utilization for respite services by region and quarter.

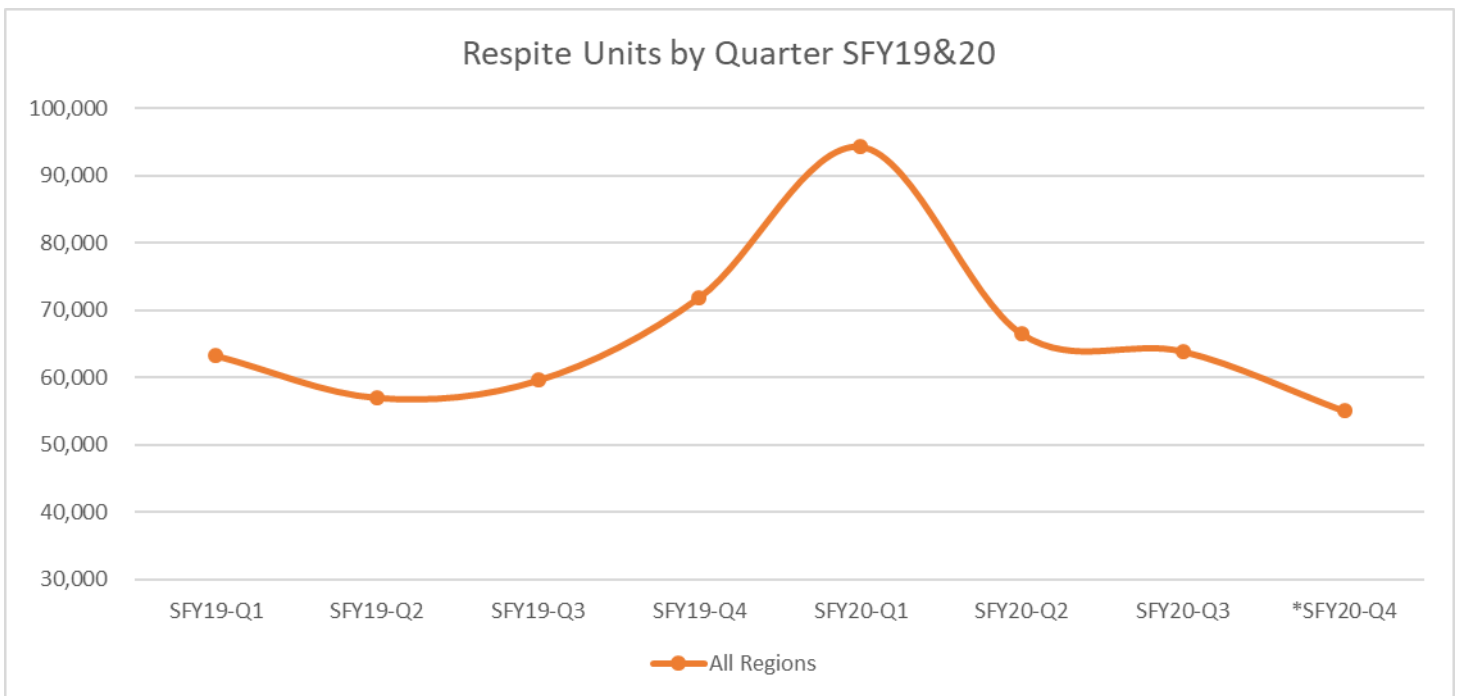


Figure 15. Overall utilization for respite services for SFYs 2019 and 2020.



## Crisis Services

Crisis Services are available to all members in the IBHP network, these graphs show ages 0-17.

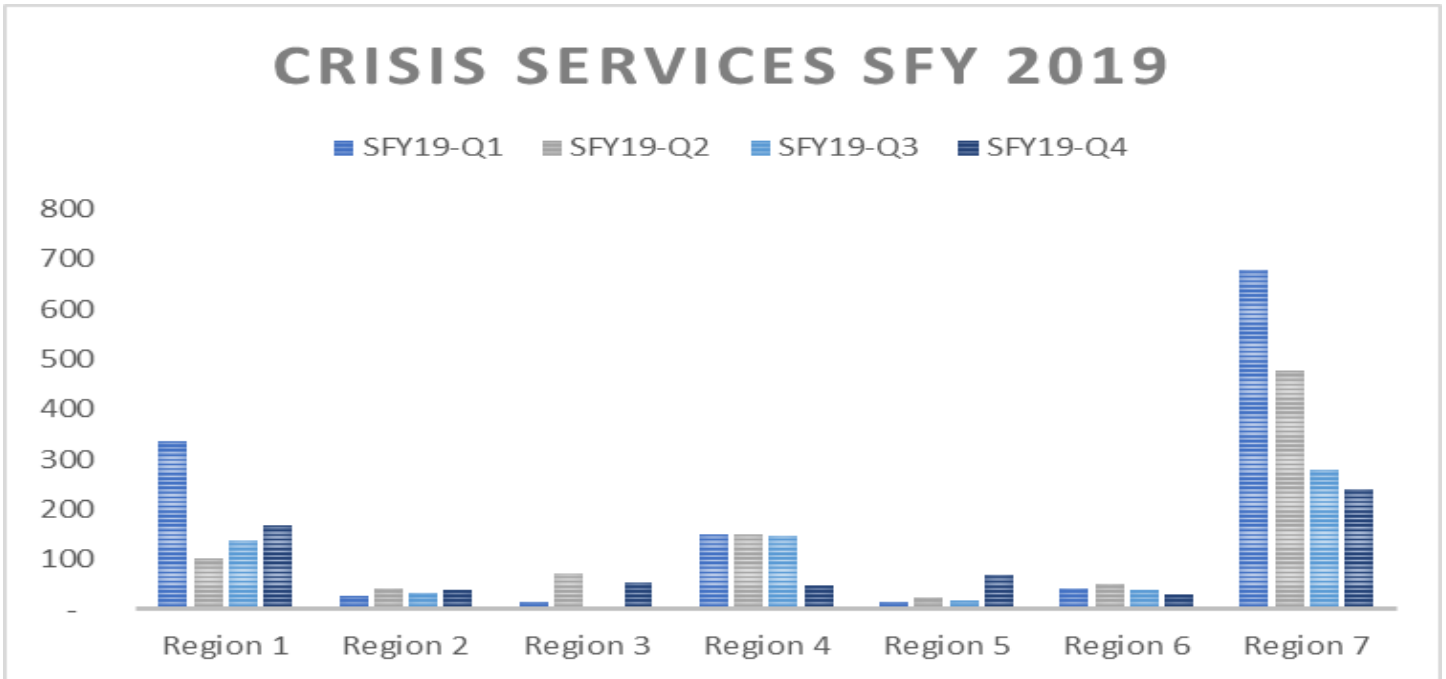


Figure 16. Utilization of crisis services by region and quarter, for SFY 2019.

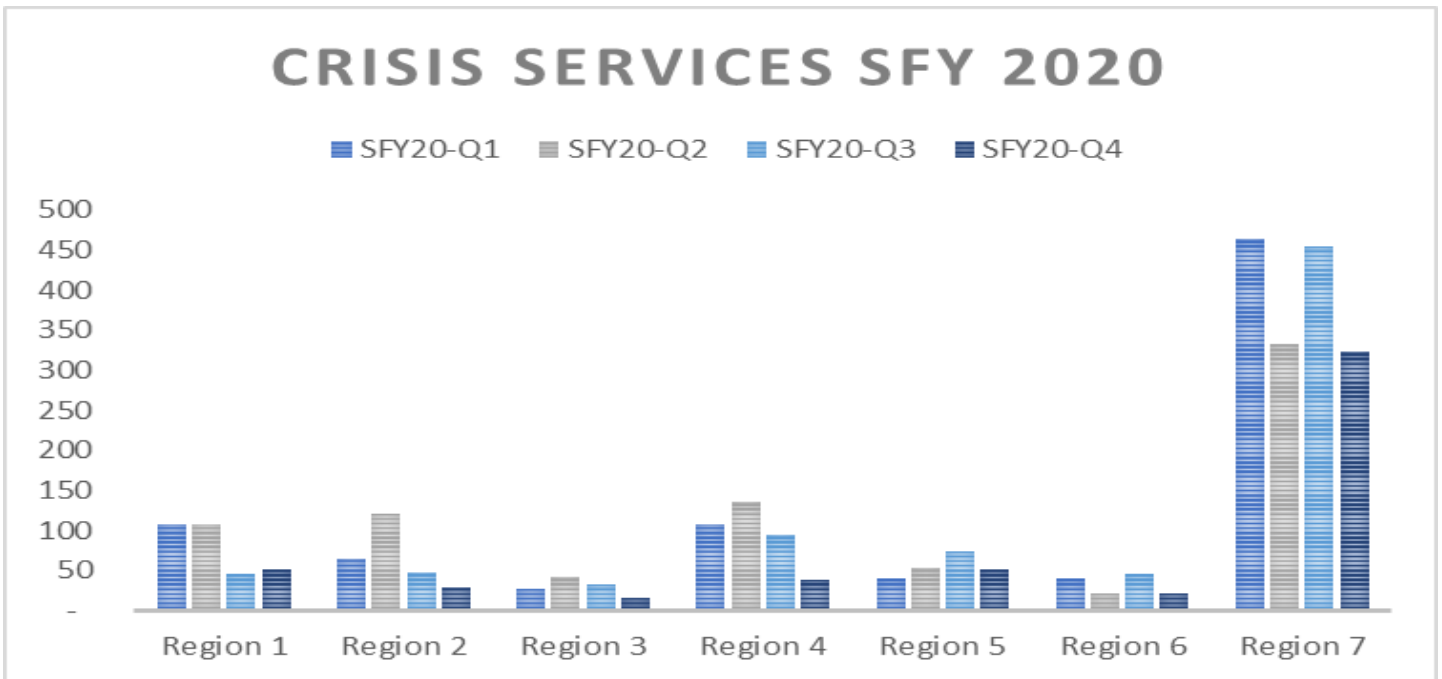


Figure 17. Utilization of crisis services by region and quarter, for SFY 2020.

## Youth Support

Youth Support is available to all youth members in the IBHP network. The data only shows SFY 2020, as this is a newer service in the network.

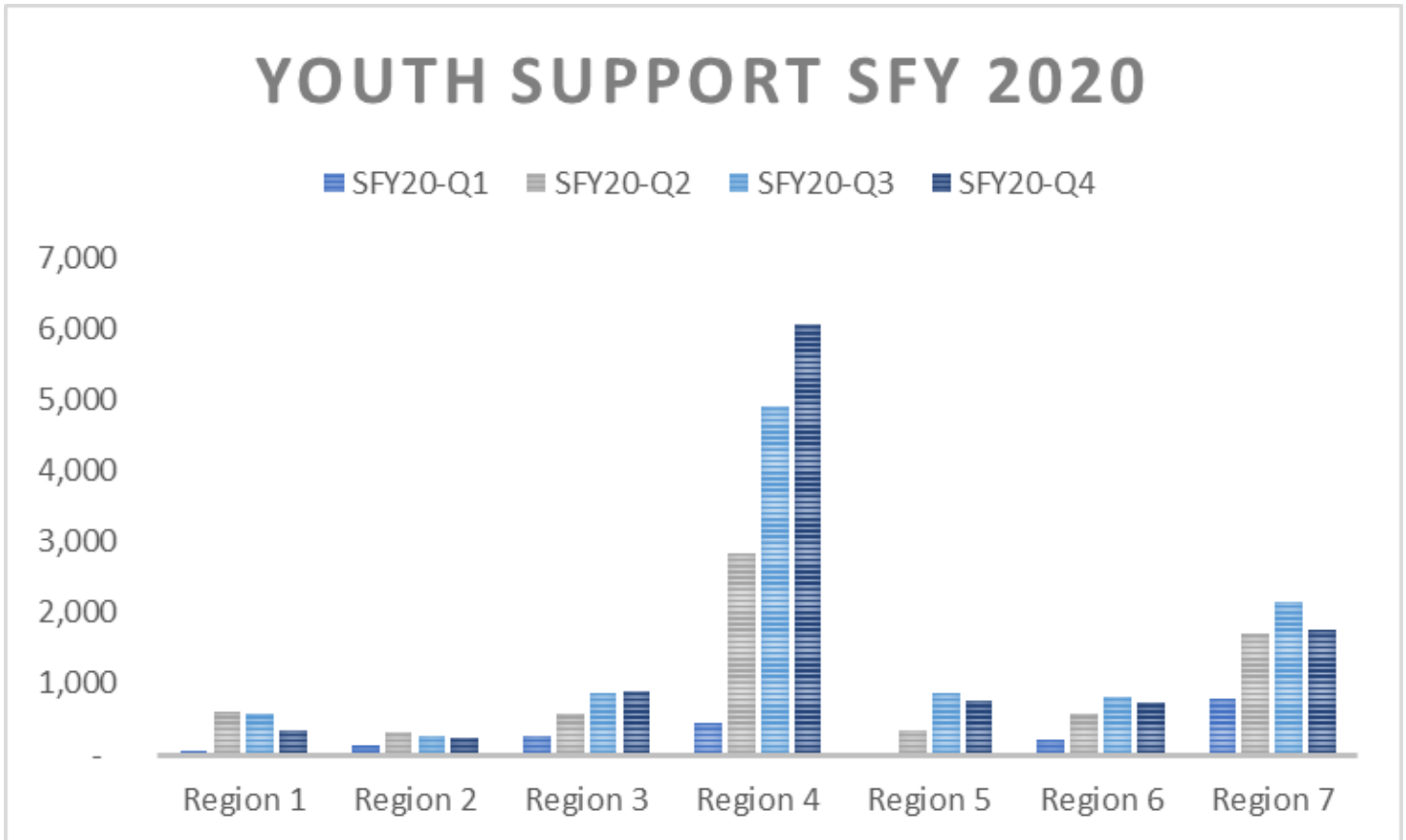


Figure 18. Utilization of Youth Support has slowly increased since it was implemented in the network.

## Members Served

For lesser utilized services, the data shows the number of members utilizing these services.

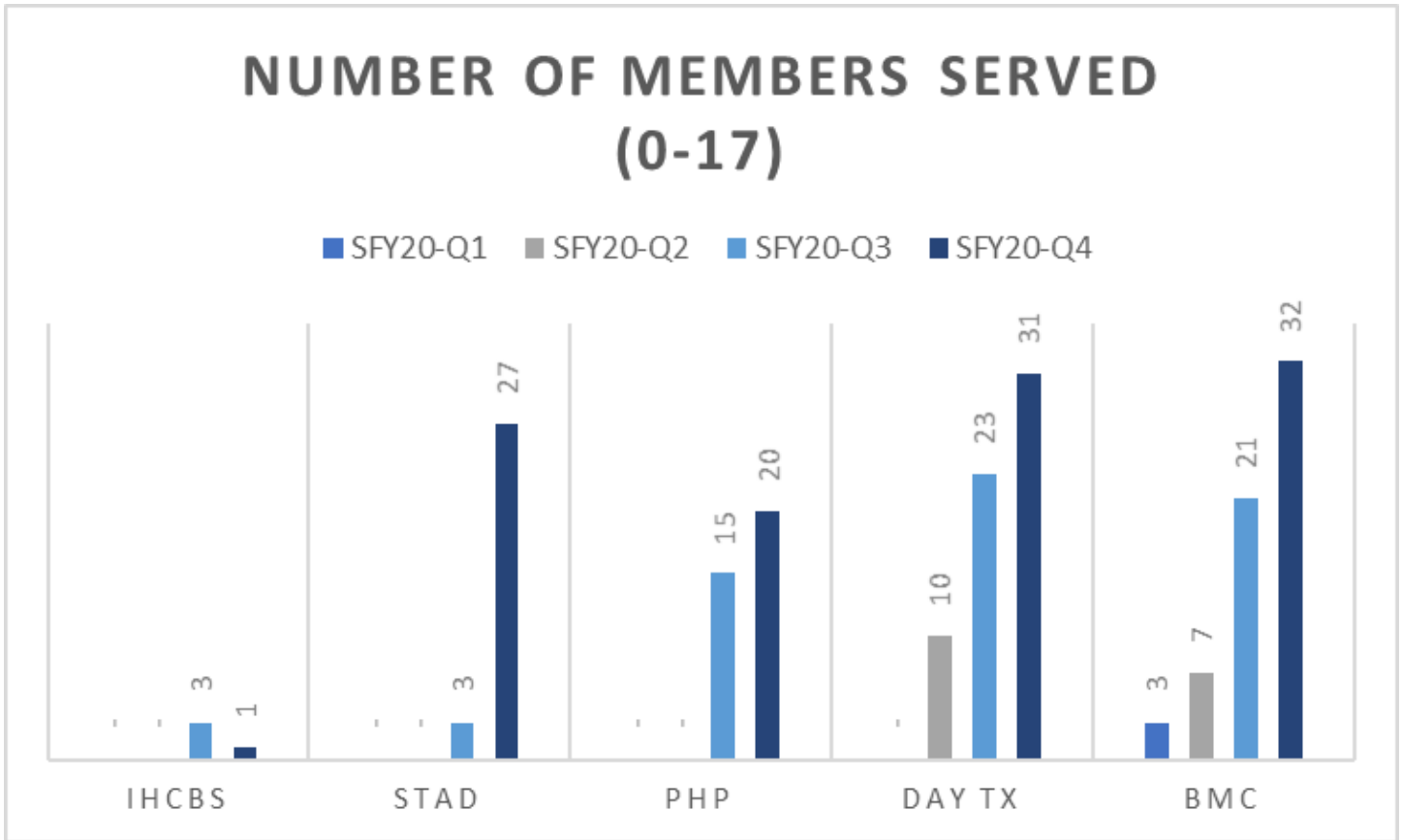


Figure 19. Number of members served in SFY 2020, for Intensive Home and Community-Based Services (IHCBS), Skills Training and Development (STAD), Partial Hospitalization Program (PHP), Day Treatment (Day Tx), and Behavior Modification and Consultation (BMC).