



# Quality Management Improvement & Accountability (QMIA)

## YOUTH EMPOWERMENT SERVICES QMIA Quarterly Report, Jan 2022

SFY 2022, 1st Q 2022



Jan 4<sup>th</sup>, 2022



# YES, QMIA Quarterly Report SFY22, 1st Q

YES QMIA-Q SFY 2022, 1st Q includes data from July, August, September 2022,  
and trends for previous SFYs.

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# YES, QMIA Quarterly Report SFY 2022, 1<sup>st</sup> Q



## Overview of YES QMIA Quarterly (QMIA-Q) Report

YES, QMIA Quarterly Report SFY 2022, 1st Q includes data from Q1 of SFY 2022 (July, August, September 2021),

The goal of Idaho's Youth Empowerment Services (YES) program is to develop, implement, and sustain a child, youth, and family-driven, coordinated, and comprehensive children's mental health delivery system of care. This enhanced child serving system will lead to improved outcomes for children, youth, and families who are dealing with mental illness.

The Quality Management Improvement and Accountability Quarterly Report (QMIA-Q) is a critical aspect of YES monitoring based on data collected by the YES partners, which includes the Department of Health and Welfare's Divisions of Behavioral Health (DBH), Medicaid, and Family and Community Services (FACS), as well as the Idaho Department of Juvenile Corrections (IDJC), and the Idaho State Department of Education (SDE).

The QMIA-Q is assembled with information about the children, youth, and families accessing mental health care in Idaho primarily through the Medicaid/Optum Network and DBH's Children's Mental Health (CMH) Regional clinics. Most of the data is from Medicaid or DBH as these two child serving systems provide most of the outpatient mental health care for children and youth. Data in the report includes children and youth who have Medicaid, children who do not have insurance and children whose family's income is over the Medicaid Federal Poverty Guideline, children having trouble in school because of mental illness, children under court orders for mental health services including child protection, and children with developmental disabilities and co-occurring mental illness.

The QMIA-Q January 2022 includes data from Q1 of State Fiscal Year (SFY) 2022 (July, August, September 2021), SFY 2021 (Q1, Q2, Q3, and Q4), and trend data from previous SFYs. The QMIA-Q January 2022 includes additional analysis of what the data tells us to assist readers in understanding the data (see boxes labeled "What is this data telling us?")

The QMIA-Q is available publicly on the YES website and delivered to all YES workgroups to support decision making related to plans for YES system improvement by building collaborative systems, developing new services, and creating workforce training plans.

Questions? If information provided within this QMIA-Q creates questions or an interest in additional data collection, please contact [YES@dhw.idaho.gov](mailto:YES@dhw.idaho.gov) with your questions, concerns, or suggestions. For Medicaid-specific questions or concerns, please contact [YESProgram@dhw.idaho.gov](mailto:YESProgram@dhw.idaho.gov).

### QMIA-Q Due dates for SFY 2022

YES QMIA-Q SFY 2022 Timelines	<i>Published on YES Website</i>
1 <sup>st</sup> quarter- July- Sept + Annual YES projected number	January 4 , 2022
2 <sup>nd</sup> quarter- Oct-Dec	March 30, 2022
3 <sup>rd</sup> quarter Jan- March	June 29, 2022
4 <sup>th</sup> quarter and year end April- June and full SFY 2022	September 28, 2022

## Executive Summary

Starting with this edition of the QMIA-Q there will be a new framework utilized for the QMIA-Q Executive Summary that is intended to improve the readers experience in reviewing the report.

For SFY 2022 Q1 the Executive Summary covers Q1 data on: Annual Estimated Number of YES Eligible, Identification and Screening of YES Eligible, YES Outpatient Services Provided, YES Principles of Care, and Outcomes. Additional items included in the Executive Summary are New Data added to the QMIA-Q and Quality Improvement Project updates

### Annual Estimated Number of Potential YES Eligible

The QMIA Council was charged with evaluating the methods that were used in SFY 2021 in their number of children and youth estimated to be eligible for YES. The Council researched current models for projecting need that are in use across the states and found again that there are variety of methods but none that have been standardized. Upon completion of the research the methodology that was proposed was to use current census date, prevalence rates based on insurance status, and expected need for need of publicly funded services for those who are insured.

At the QMIA Council meeting on 12/10/2021 the revised the methodology for estimating the number of potential YES Class Members was proposed. The proposed methodology was accepted unanimously. (Full methodology is on page 8)

Annual Estimated Number of Potential YES Eligible

= 19,600 – 20,100

### Identification and Screening of Potential YES Eligible

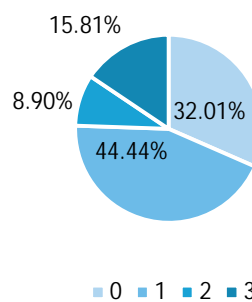
The following pie chart represents the percent of all children and youth who had an initial CANS in Q1 of SFY 2022 based on the overall CANS rating. The overall rating on the CANS is based on rating on each item in the domains that are assessed ( <https://praedfoundation.org/tcom/tcom-tools/the-child-and-adolescent-needs-and-strengths-cans/>).

In Q1 of SFY 2022 there were 2,574 children and youth who were screened via the CANS. Of those assessed in Q1 32.01% had an overall rating of “0” indicating that they did not meet the criteria of YES eligibility. The remainder of the children and youth assessed did meet criteria of eligibility for YES (67.99%). These percentages are consistent with previous results over the previous years of measurement.

SFY 2022, Q1

Total number of  
potential Class  
Members identified and  
screened = 2,574

### SFY 2022, Q1 CANS Ratings



## YES Outpatient Services Provided

YES services are to be provided to children, youth, and families across the state. Outpatient services are provided by both the Medicaid network and by the DBH Regional clinics. A snapshot of some of the YES Outpatient services is by region noted below. Full detail of all YES services in Section 6 and 7 of the report.

SFY 2022, Q1	1	2	3	4	5	6	7	Out of state	Total
	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
<b>Assessments</b>									
CANS- Billed through Optum	559	130	1183	1,565	710	586	1,213	8	5,950
Psychological and Neuropsychological Testing	45	24	88	123	41	101	157	4	518
<b>OP Treatment Services</b>									
Psychotherapy	1,137	377	2,230	2,771	1,339	1,064	2,218	26	11,088
Medication Management	121	114	622	8004	208	317	398	4	2,582
Skills Building (CBRS)	91	85	277	423	45	199	63	3	1,724
Targeted Care Coordination (TCC)	20	29	93	168	9	111	404	2	829
<b>Support Services</b>									
Respite	5	38	82	128	25	70	161	3	508

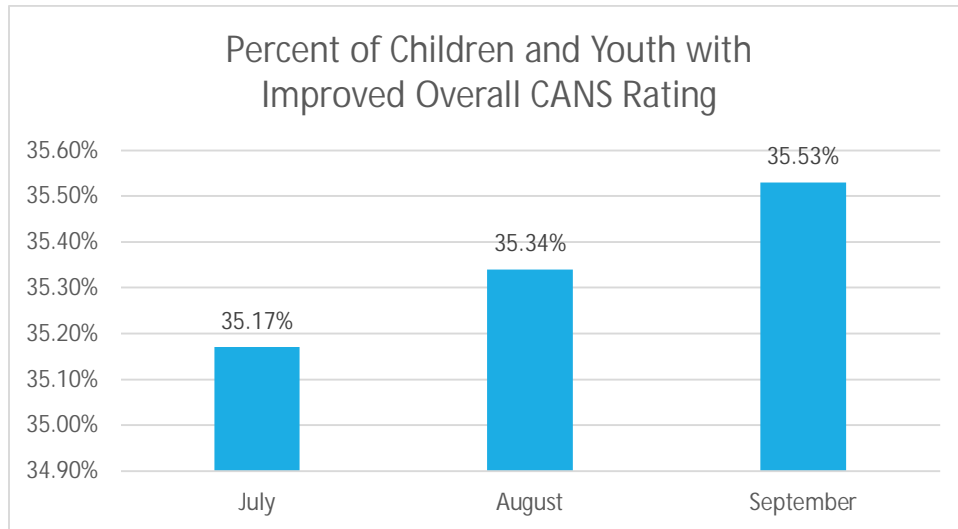
## Assessing YES Principles of Care

In the Spring of 2021, a survey was sent to 6000 caregivers to assess the status of YES services regarding consistency with YES Principles of Care. The table below summarizes the results of the survey. The QMIA Council is reviewing performance measures related to the survey questions and either already has or will be establishing performance quality goals as well a quality improvement projects to address areas targeted for improvement. The full report can be found at <https://yes.idaho.gov/youth-empowerment-services/about-yes/yes-history/?target=7>.

Quality Services Review: Family Survey	2021 Result
<b>Family Centered Care</b>	
Provider encourages me to share what I know about my child/youth	85%
The goals we are working on are the ones I believe are most important	88%
My child and I are the main decision makers	83%
<b>Family and Youth Voice and Choice</b>	
Provider respects me as an expert on my child/youth	85%
The assessment completed by the provider accurately represents my child/youth	81%
My youth/child is an active participant in planning services	67%
My child/youth has the opportunity to share his/her own ideas when decisions are made	83%
I know who to contact if I have a concern or complaint about my provider	68%
<b>Strengths-Based Care</b>	
Services focus on what my child/youth is good at, not just problems	84%
Provider discusses how to use things we are good at to overcome problems	77%
Provider makes suggestions about what services might benefit my child/youth	76%
Provider suggests changes when things aren't going well	74%
Provider leads discussion of how to make things better when services are not working	69%
<b>Access to Community-Based Service array</b>	
My family can easily access the services my child needs	71%
Meetings occur at times and locations that are convenient for me	83%
Collaborative/Team -Based Care	73%
<b>Culturally Competent Care</b>	
Outcome-Based Care	75%
<b>Adequacy of Safety/Crisis Planning</b>	
Provider helped make a safety/crisis plan	60%
I feel confident that my child/youth's safety/crisis plan will be useful	61%

## Improved Outcomes

YES services are leading to improved outcomes. In Q1 of SFY the percent of children and youth whose overall rating improved from at least one level (e.g., from a 3 to a 2, or a 2 to 1) continued to increase.



## New data added to the QMIA-Q

The QMIA-Q report will be adding a new data element to the report going forward regarding the number of Youth Support Partners and Family Support Partners. In Q1 of SFY 2022 there were 145 Certified Family Support Partners

### Certified Family Support Partners (CFSP) 6/30/2021

Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Out of State	Total
21	3	24	27	8	10	52	0	145

The number of Youth Support Partners at the end of Q1 was 82. We do not have detailed information on the number available regionally.

## YES Quality Improvement Projects

### *Service Availability in all 7 Regions*

The QMIA Council recommendations listed in the QMIA-Q report for YES quality improvement based on data SFY 2021 were reviewed by the Defendants Workgroup (DWG) and a determination was made to focus on the following as a priority:

“YES partners will develop a plan for increasing service availability and access in all 7 regions with a goal to increase access statewide. “

The Council will develop a Quality Improvement Plan (QIP) to address the recommendation to be delivered to the DWG March 2022. .



### *Crisis and Safety Plans*

Based on a survey in early 2021, 40 percent of families reported that their youth could benefit from a crisis or safety plan but did not receive assistance in planning and 39 percent of families were not confident their plan would be helpful in a crisis. To help families with this need, the Division of Behavioral Health began a quality improvement project to increase the effectiveness and use of crisis and safety plans.

Forms for crisis and safety planning, and other helpful information related to a crisis, were recently added to the Youth Empowerment Services (YES) website.

A collaborative workgroup of parents and youth, the divisions of Behavioral Health and Family and Community Services, and the Idaho Department of Juvenile Corrections created a video for youth and parents about how to create an effective crisis and safety plan. The video is now available in English and Spanish on YouTube and the YES website.

Next steps in the quality improvement project include training for community providers on the creation and use of effective safety planning. See the details of the Quality Improvement Project in Appendix B.

**Introduction: QMIA-Q SFY 2022, Q1 Report**

The QMIA-Q for SFY 2022, Q1 includes the annual estimated number of potential Class Members, data regarding the children and youth who received a CANS assessment, outpatient and 24 hours services, implementation of YES principles of care and outcomes. There have been some changes in how the data is presented that are intended to help the workgroups and stakeholders using the QMIA-Q to more easily understand the data that is included.

**Annual Estimated Number of Potential Class Members**

The QMIA Council was charged with evaluating the methods that were used in their number of children and youth estimated to be eligible for YES. The Council researched current models for projecting need that are in use across the states and found that there are variety of methods but none that have been standardized. At the QMIA Council meeting on 12/10/2021 a revised the methodology for estimating the number of potential YES Class Members was proposed. Upon completion of the research the methodology that was proposed was to use current census date, prevalence rates based on insurance status, and expected need for need of publicly funded services for those who are insured. See BSU analysis :<https://yes.idaho.gov/wp-content/uploads/2021/04/BSUEvaluationofDeterminingSEDinIdahoReport1.pdf>

The proposed methodology was accepted unanimously. The revised methodology is shown in below in Table 1.

*Table 1: QMIA Council Method for Estimating YES (revised 12/10/2021)*

	Type of insurance				
	Employer	Non-Group	Medicaid	Uninsured	Total
Insured rate based on 2020 Census	50.7%	5%	34.9%	7.1%	97.7%*
Population	240,100	23,800	165,300	33,800	473,400
Estimated prevalence	6%	6%	8%	11.9%	
Estimated need	14,406	1,428	13,224	4,022	
Adjust for expected need of Publicly Funded services	15%-18%	15%-18%	NA	NA	
Lower estimate	2,375 = 15%		13,224	4,022	19,621
Higher estimate	2,850 = 18%		13,224	4,022	20,112

*\*Note: Census data did not add to 100% however the choice was to use the percent values recommended in the report rather than try to adjust based on assumptions*

**Definitions of Insurance:**

**Employer:** Includes those covered by employer-sponsored coverage either through their own job or as a dependent in the same household.

**Non-Group:** Includes individuals and families that purchased or are covered as a dependent by non-group insurance.

**Medicaid:** Includes those covered by Medicaid, Medical Assistance, Children's Health Insurance Plan (CHIP) or any kind of government-assistance plan for those with low incomes or a disability, as well as those who have both Medicaid and another type of coverage, such as dual eligibles who are also covered by Medicare.

**Uninsured:** Includes those without health insurance and those who have coverage under the Indian Health Service only

**Estimated range:**

YES Eligible lower (Medicaid plus 15%) =13,240 +4,022+ 2,375 = 19,621

YES Eligible higher (Medicaid plus 18%) = 13,240+ 4,022+ 2850 = 20,112

**Population numbers:**



[https://www.kff.org/other/state-indicator/health-insurance-coverage-of-children-0-18-cps/?dataView=1&currentTimeframe=0&selectedRows=%7B%7D%7D%7D&sortModel=%7B%7D%7D%7D&sort":":asc"%7D](https://www.kff.org/other/state-indicator/health-insurance-coverage-of-children-0-18-cps/?dataView=1&currentTimeframe=0&selectedRows=%7B%7D%7D%7D&sortModel=%7B%7D%7D%7D&sort)

Prevalence rates:

Medicaid : <https://yes.idaho.gov/youth-empowerment-services/about-yes/yes-history/?target=7>

Poverty prevalence: [http://www.nccp.org/profiles/ID\\_profile\\_6.html](http://www.nccp.org/profiles/ID_profile_6.html)

Private insurance:<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC2805472/>

## 1. Identification and Screening of Potential Class Members

To ensure that children and youth with mental health needs are appropriately identified, Idaho implemented the use of the Child and Adolescent Needs and Strengths (CANS) assessment instrument

To identify and screen children and youth for YES services, a child or youth may have an initial CANS completed by any of three YES entities (DBH, Liberty and/or Optum Network providers). Data is reported below for all three entities.

*Table 2: SFY 2022 (Q1) Children and Youth with Initial CANS*

SFY 2022	DBH	Liberty	Optum Providers	Total CANS	Unduplicated Total*
Q1	78	205	2,309	2,592	2,574

*Table 3: Historical data for SFY 2020 and 2021- Children and Youth with Initial CANS*

	DBH	Liberty	Optum Providers	Total CANS	Unduplicated Total*
SFY 2020	452	1,423	13,460	15,335	14,746
SFY 2021	300	890	9,819	11,009	10,711

\*Note: In SFY 2020 3.8% of the initial CANS were completed on a child/youth who had already had an initial CANS completed within that SFY. In SFY 2021, there were 2.7% that were duplicated within the year . For the first quarter of SFY 2022, there were 0.69%. The trend indicates a substantial decrease in the number of duplicated initial CANS.

### **What is the data telling us?**

The expectation for how many children and youth would be expected each quarter or year to access services through an initial CANS is not yet known and therefore the data currently only tells us that children and youth are being screened and identified as class members. The number of initial CANS completed by quarter will be reported in each successive QMIA-Q so that over time, quarterly and/or annual trends in the number of initial CANS may be established.

## 2. Number of YES eligible children and youth based on initial CANS

An algorithm based on the CANS was developed for Idaho to support identification of YES members. The algorithm results in a rating of 0, 1, 2, or 3. Based on that algorithm, all children who have a CANS rating of "1" or greater are considered to meet the criteria for eligibility for YES membership. Children and youth with a rating of "0" on the CANS may still have mental health needs and are still provided mental health services but they do not meet the eligibility criteria established in the Jeff D. Settlement Agreement to be considered a class member of the Jeff D. lawsuit.

Table 4: SFY 2022 (Q1) CANS Rating – by Agency completing CANS:

CANS Rating	DBH		Liberty		Optum Providers		Unduplicated Total*	
	# of CANS	% of CANS	# of CANS	% of CANS	# of CANS	% of CANS	# of CANS	% of CANS
0	3	3.85%	6	2.93%	815	35.30%	824	32.01%
1	16	20.51%	58	28.29%	1,072	46.435	1,144	44.44%
2	8	10.26%	38	18.54%	183	7.93%	229	8.90%
3	52	66.67%	103	50.24%	254	11.00%	407	15.81%
Total # of CANS	78		205		2,309		2,574	

**What is this data telling us?**

Of all the initial CANS completed in SFY 2020 and 2021 (Q1-Q4), approximately 70% met the criteria for eligibility for YES (CANS 1, 2, or 3 rating) and 30% did not meet the criteria (CANS rating of 0). The percentages of those found eligible vs. those found not eligible across time continues to be consistent, which indicates that there may be crude reliability in the percentage of children and youth who are assessed who likely qualify for YES (e.g., it is expected that approximately 70% of children accessing mental health services would meet criteria to be YES eligible).

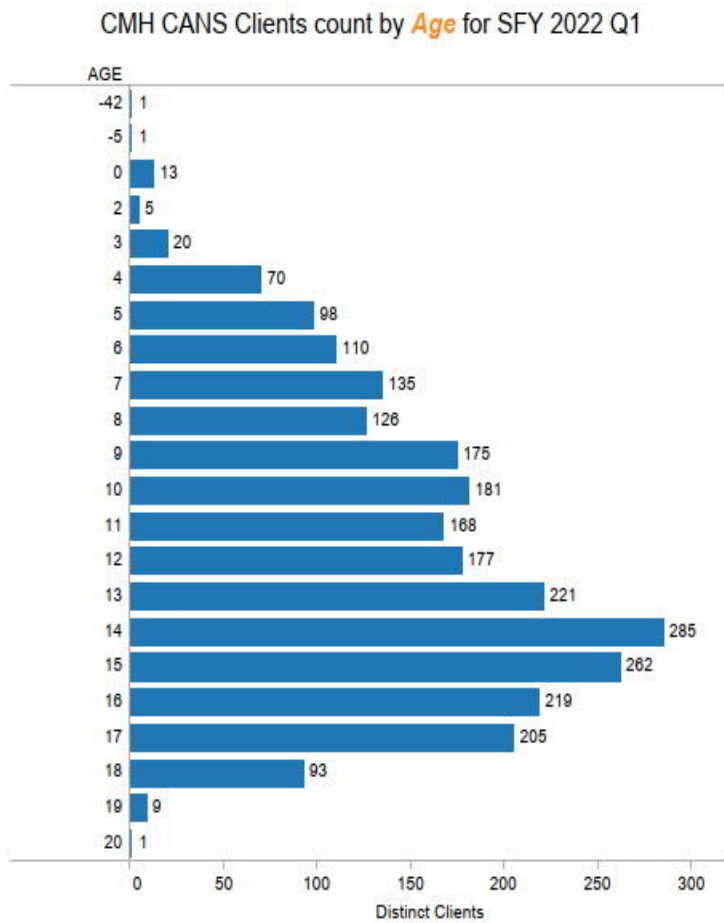
**3. Characteristics of children and youth assessed using the CANS**

The characteristics of the children and youth who were assessed are noted by age, gender, race/ ethnicity, and geographic distribution by county. The goal of assessing those who have received an initial CANS assessment is to identify if there may have been any disparities compared to the population of Idaho or compared to previous years.

Table 5: Historical trends: Ages of children and youth who received an initial CANS - summary

Age range	# SFY 2020	%SFY 2020	# SFY 2021	% SFY 2021	# SFY 2022 Q1	% SFY 2022 Q1
3-4	493	3.4%	343	3.5%	90	3.7%
5-6	1,260	8.7%	862	8.8%	208	8.5%
7-8	1,775	12.2%	1251	12.7%	261	10.6%
9-11	3,318	22.8%	1,559	15.8%	524	21.4%
12-14	3753	25.8%	2869	29.1%	683	27.9%
15-17	3961	27.2%	2963	30.1 %	686	28.0%
Ages 3-17	14,560		9,847		2,452	

Chart 1: Ages of children and youth who received an initial CANS



Note: There was decrease in the percentage of 9-11-year old's who received an initial CANS, from 22.8 % in SFY 2020 to only 15.8% in SFY 2021 but this was not repeated in Q1 of 2022. Overall, however, the trend has appeared to move toward youth 12-14 and 15-17 having an initial CANS

**CANS by Gender:**

The number and percentage of children and youth based on the initial CANS for SFY 2022 is approximately reflective of the percentages of the state's population.

Table 6: SFY 2022, Q1, Gender of children and youth who received a CANS

SFY 2022 (Q1)	Female	Male	Refused	Transgender Female	Transgender Male	Unknown	Grand total
Distinct clients	1285	1231	14	6	17	21	2574
% by Gender	49.92%	47.82%	.54%	.23%	.66%	.82%	
% of Idaho's Population	48.87%	51.13%	NA	Unknown	Unknown	NA	

Table 7: Historical Gender of children and youth who received a CANS

SFY 2021	Female	Male	Refused	Transgender Female	Transgender Male	Unknown	Grand total
Distinct clients	5,415	5,179	22	18	51	28	10,711
% by Gender	50.56%	48.35%	0.21%	0.17%	0.48%	0.26%	
% of Idaho's Population	48.87%	51.13%	NA	Unknown	Unknown	NA	

Note: State level census data does not track or report on percentages of Idaho's children and youth identifying as Transgender Male or Female.

**CANS by Race and Ethnicity:**

The number and percentage of children and youth based on the initial CANS by Race/Ethnicity for SFY 2021 indicates that there may be some disparities in the children and youth being assessed with the CANS. Black/African American and Hispanic children and youth appear to be assessed at a higher rate than the general population percentage in Idaho. Asian and Native American children and youth appear to be underserved. Also notable is that approximately 15% of CANS that continue to be entered into the CANS tracking system (ICANS) had either unknown or other as the race or ethnicity of the child or youth served .

Table 8: SFY 2022, Q1, Race and Ethnicity of children and youth who received an initial CANS:

SFY 2022 Q1	Asian	Black/ African American	Hispanic/ Latinx	More than one race	Native American	Pacific islander	White
Distinct Clients	7	37	455	78	23	9	1609
% by Race and Ethnicity	0.32%	1.67%	20.51%	3.52%	1.04%	0.41%	72.54%
% of Idaho's population	1.6%	0.9%	12.7%	2.5%	1.7%	0.2%	80.4%

Table 9 : Historical Trends; SFY 2021 Race and Ethnicity of children and youth who received an initial CANS:

SFY 2021	Asian	Black/ African American	Hispanic/ Latinx	More than one race	Native American	Pacific islander	White
Distinct Clients	40	150	1,926	324	122	17	6,611
% by Race and Ethnicity	0.44%	1.63%	20.96%	3.53%	1.33%	0.18%	71.94%
% of Idaho's population	1.6%	0.9%	12.7%	2.5%	1.7%	0.2%	80.4%

**4: CANS Assessment Geographic Mapping**

As can be seen in the map below showing the number based on the initial CANS provided in SFY 2022-Q1, there were 8 counties with "0" completed CANS: Boise, Butte, Clark, Camas, Lincoln, Nez Perce, Oneida, and Owyhee. This is a slight improvement over the 10 counties reported in Q1 and 8 counties in Q2 of SFY 2021. When compared to regional populations, the gap in CANS assessments is most evident in Region 2. (Map and detail by county from SFY 2021 in Appendix D)

**CMH CANS Clients by Provider Region for SFY 2022 Q1**  
Hover the mouse on map to see counts

STATE\_FISCAL\_YEAR

All

Fiscal Month

All

AGENCY\_NAME

All

ProviderRegion

All

County\_Name

All

GENDER

All

Race/Ethnicity

All

AGE

All

ASSESSMENT\_TYPE

Initial

Quarter

Q1

ProviderRegion

■ Region 1

■ Region 2

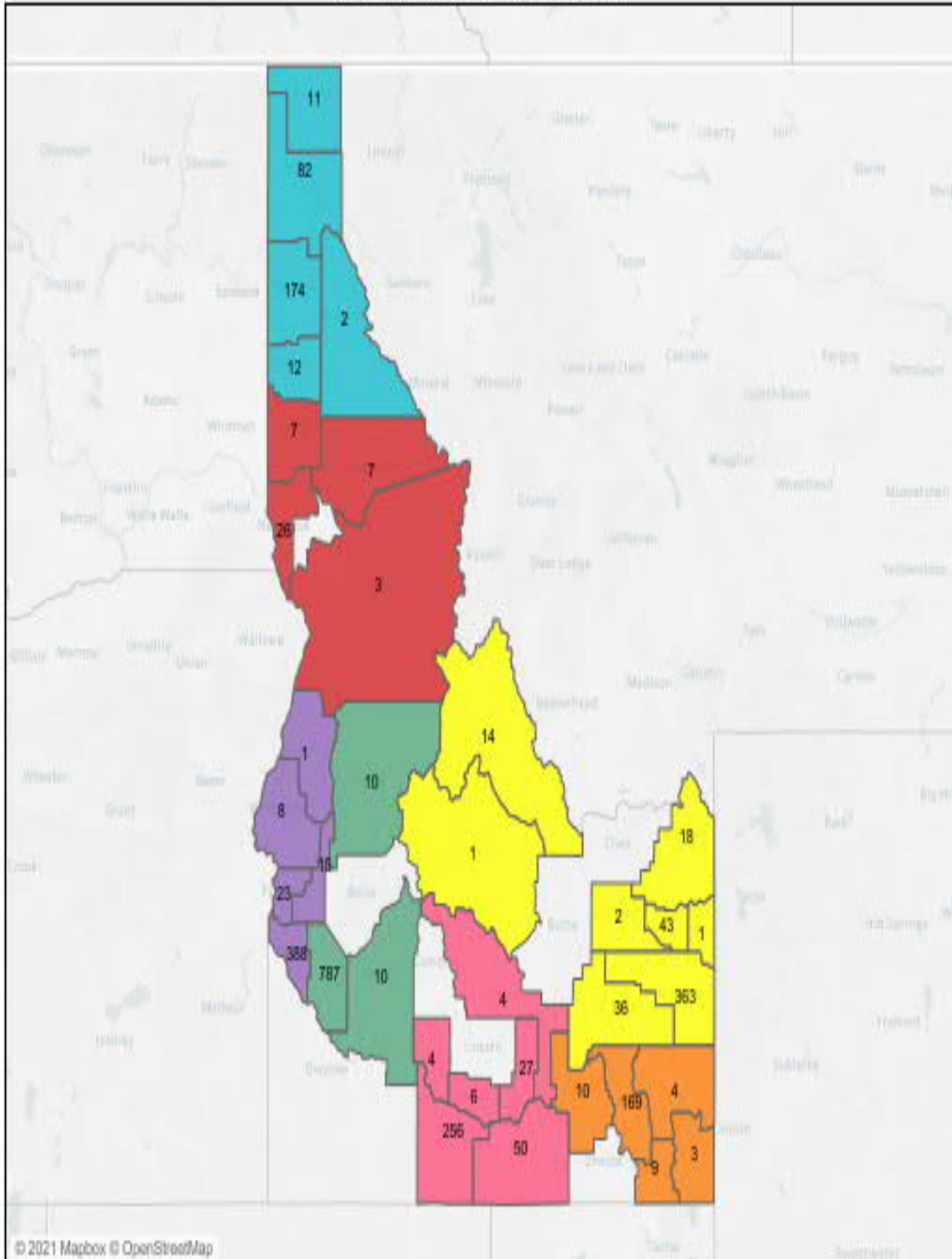
■ Region 3

■ Region 4

■ Region 5

■ Region 6

■ Region 7



**5. Medicaid Outpatient Utilization**

*Table 10: All Medicaid Members accessing Services by Quarter - Ages 0 to 17 Only*

Description: This table displays the distinct count of all Medicaid Members (counted by MID) who were NOT identified as 1915 (i) see Table 11 by quarter and utilized services at any time between 7/1/2018 to 9/30/2021. Data as of 11/15/2021.

Region.	SFY19-Q1 (Jul to Sep)	SFY19-Q2 (Oct to Dec)	SFY19-Q3 (Jan to Mar)	SFY19-Q4 (Apr to Jun)	SFY20-Q1 (Jul to Sep)	SFY20-Q2 (Oct to Dec)	SFY20-Q3 (Jan to Mar)	SFY20-Q4 (Apr to Jun)	SFY21-Q1 (Jul to Sep)	SFY21-Q2 (Oct to Dec)	SFY21-Q3 (Jan to Mar)	SFY21-Q4 (Apr to Jun)	SFY22-Q1 (Jul to Sep)
1	1,841	1,840	1,985	1,963	1,746	1,736	1,820	1,611	1,605	1,673	1,800	1,780	1,533
2	594	575	624	560	508	509	547	447	500	475	469	465	409
3	3,522	3,579	3,830	4,014	3,595	3,649	3,641	2,953	2,980	3,130	3,260	3,259	2,930
4	4,009	4,161	4,307	4,275	3,816	3,817	3,796	3,209	3,227	3,429	3,603	3,619	3,297
5	1,507	1,542	1,536	1,562	1,475	1,456	1,578	1,314	1,398	1,539	1,762	1,812	1,655
6	1,550	1,584	1,611	1,637	1,557	1,604	1,621	1,497	1,430	1,399	1,516	1,540	1,404
7	2,694	2,778	2,828	2,885	2,778	2,790	2,783	2,607	2,484	2,583	2,769	2,775	2,555
OOS	40	42	44	64	73	45	49	48	62	45	38	56	31
<b>Total</b>	<b>15,757</b>	<b>16,101</b>	<b>16,765</b>	<b>16,960</b>	<b>15,548</b>	<b>15,606</b>	<b>15,835</b>	<b>13,686</b>	<b>13,686</b>	<b>14,273</b>	<b>15,217</b>	<b>15,306</b>	<b>13,814</b>

*Table 11: 1915 (i) Waivered Medicaid Members Accessing Services by Quarter - Ages 0 to 17 Only*

Description: This table displays the distinct count of Medicaid Members, who have been identified as having and SED under the 1915 (i) waiver and who utilized MH services between 7/12018 to 9/30/2021. Data as of 11/15/21

Region.	SFY19-Q1 (Jul to Sep)	SFY19-Q2 (Oct to Dec)	SFY19-Q3 (Jan to Mar)	SFY19-Q4 (Apr to Jun)	SFY20-Q1 (Jul to Sep)	SFY20-Q2 (Oct to Dec)	SFY20-Q3 (Jan to Mar)	SFY20-Q4 (Apr to Jun)	SFY21-Q1 (Jul to Sep)	SFY21-Q2 (Oct to Dec)	SFY21-Q3 (Jan to Mar)	SFY21-Q4 (Apr to Jun)	SFY22-Q1 (Jul to Sep)
1	98	106	114	129	164	204	233	246	256	247	246	230	198
2	45	48	55	65	65	66	76	76	86	89	89	100	105
3	64	73	99	142	199	224	239	271	297	320	305	336	315
4	90	132	180	232	310	346	390	443	498	527	529	521	488
5	49	55	70	98	123	140	154	145	156	149	147	168	170
6	47	51	57	84	91	112	133	149	165	179	187	197	190
7	301	314	346	384	447	488	518	532	573	566	569	578	559
OOS	6	3		3	4	1	2	7	7	3	1	9	9
<b>Total</b>	<b>700</b>	<b>782</b>	<b>921</b>	<b>1,137</b>	<b>1,403</b>	<b>1,581</b>	<b>1,745</b>	<b>1,869</b>	<b>2,038</b>	<b>2,080</b>	<b>2,073</b>	<b>2,139</b>	<b>2,034</b>

The following table combines the number of children and youth who received Medicaid via the 1915(i) waiver and those with other types of Medicaid (regular Medicaid, Foster Care Medicaid, etc.) who accessed mental health services. Data as of 11/15/21.



Table 12: Table 10 and 11 data combined for total number of Medicaid members served

	SFY19-Q1 (Jul to Sep)	SFY19-Q2 (Oct to Dec)	SFY19-Q3 (Jan to Mar)	SFY19-Q4 (Apr to Jun)	SFY20-Q1 (Jul to Sep)	SFY20-Q2 (Oct to Dec)	SFY20-Q3 (Jan to Mar)	SFY20-Q4 (Apr to Jun)	SFY21-Q1 (Jul to Sep)	SFY21-Q2 (Oct to Dec)	SFY21-Q3 (Jan- March)	SFY21-Q4 (Apr- Jun)	SFY22-Q1 (Jul-Sep)
Total Medicaid	15,757	16,101	16,765	16,960	15,548	15,606	15,835	13,686	13,686	14,273	15,217	15,306	13,814
<b>Total 1915(i)</b>	700	782	921	1,137	1,403	1,581	1,745	1,869	2,038	2,080	2,073	2,139	2034
<b>Total by Quarter</b>	16,457	16,883	17,686	18,097	16,951	17,187	17,580	15,555	15,724	16,353	17,290	17,445	15,848

The total number of children served in Q1 of 2022 is higher than the number served in Q1 of 2021 (15,848 vs 15,724) but lower than the number served in Q1 of SFY20 (16,951) or SFY 2019 (16,457). It is notable that the average number of services per quarter is decreasing (SFY 2021 average 16,440 per quarter, SFY 2020 average 16,782 per quarter, SFY 2019 average 17,275 per quarter). This drop is possibly a result of impacts related to COVID-19.

**Service detail: The following tables display distinct number of members between the ages of 0 and 17, by quarter who utilized the indicated service between 7/1/2018 and 9/30/2021. Total distinct utilizer count represents an unduplicated (distinct) count of utilizers for the given state fiscal year across all quarters and/or regions combined. Data as of 11/15/2021**

**Table 13: Summary of Utilization of YES OP Services Provided by the Optum Medicaid Network by Region**

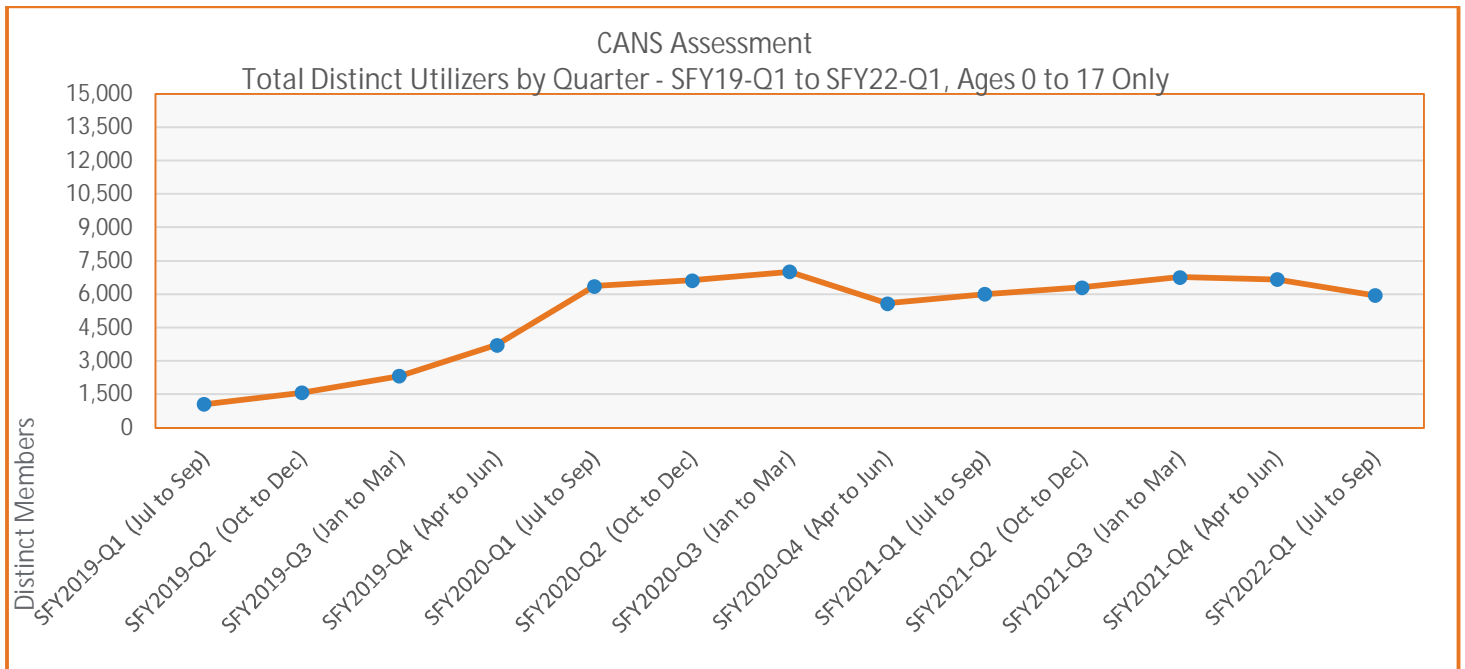
The following table is a brief overview of the utilization of services covered by Optum in Q1 of SFY 2022. Detail of all YES services follows on pages 17- 58

SFY 2022, Q1	1	2	3	4	5	6	7	Out of state	Total
	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
<b>Assessments</b>									
CANS- Billed through Optum	559	130	1183	1,565	710	586	1,213	8	5,950
Psychological and Neuropsychological Testing	45	24	88	123	41	101	157	4	518
Adaptive Behavior	35	0	6	23	0	0	0	0	64
Behavior Assessment	20	0	5	24	0	0	0	0	49
<b>OP Treatment Services</b>									
Psychotherapy	1,137	377	2,230	2,771	1,339	1,064	2,218	26	11,088
Medication Management	121	114	622	8004	208	317	398	4	2, 582
Skills Building (CBRS)	91	85	277	423	45	199	63	3	1,724
Targeted Care Coordination (TCC)	20	29	93	168	9	111	404	2	829
Substance Use Services	32	4	43	47	77	37	104	1	344
Skills Training and development (STAD)	0	29	0	0	67	10	43	1	149
Child and Family Interdisciplinary Team (CFT)	15	11	11	15	27	20	42	0	141
Crisis Intervention	13	3	17	6	10	9	58	1	116
Partial Hospitalization (PHP)	0	0	24	43	4	3	5	0	79
Day Treatment	0	0	0	4	15	2	14	1	35
Intensive Home and Community Based Services (IHCBS)	0	0	1	7	0	6	0	0	14
<b>Support Services</b>									
Respite	5	38	82	128	25	70	161	3	508
Youth Support Services	3	10	39	108	67	41	47	2	315
Family Psychoeducation	9	0	1	7	42	4	4	0	67

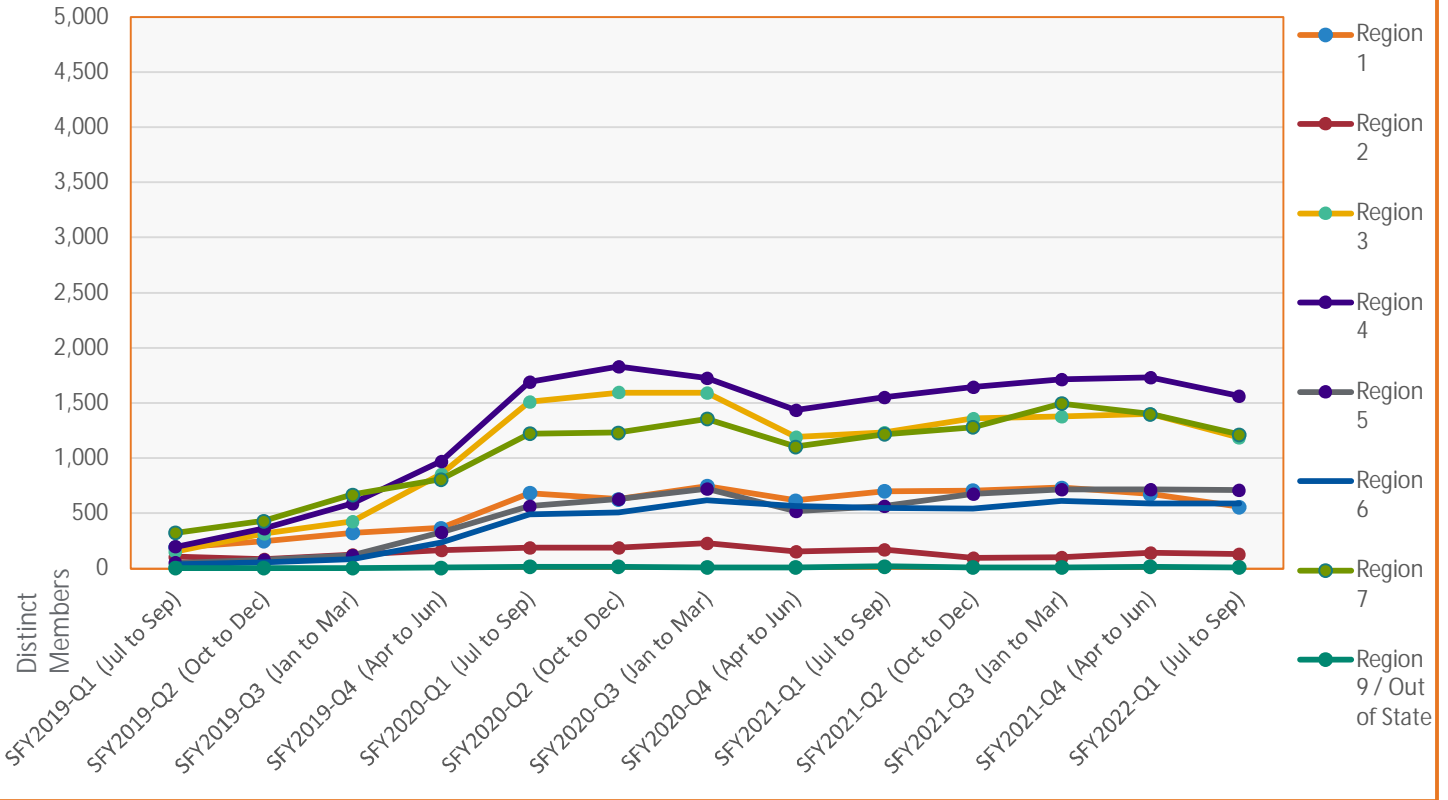
**Assessment Services**

Child and Adolescent Needs and Strengths (CANS) Assessment

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY19-Q1 (Jul to Sep)	189	107	155	199	52	37	322	2	1,063
SFY19-Q2 (Oct to Dec)	248	85	317	361	77	55	429	4	1,576
SFY19-Q3 (Jan to Mar)	324	123	424	586	120	82	669	3	2,329
SFY19-Q4 (Apr to Jun)	367	163	853	969	327	235	808	5	3,724
SFY2019	736	308	1,180	1,365	489	321	1,402	10	5,779
SFY20-Q1 (Jul to Sep)	682	187	1,511	1,690	563	487	1,222	19	6,357
SFY20-Q2 (Oct to Dec)	628	185	1,597	1,831	631	507	1,230	16	6,624
SFY20-Q3 (Jan to Mar)	750	229	1,594	1,725	724	618	1,356	8	7,002
SFY20-Q4 (Apr to Jun)	616	151	1,192	1,435	520	564	1,104	8	5,589
SFY2020	1,420	423	3,168	3,588	1,405	1,199	2,682	35	13,770
SFY21-Q1 (Jul to Sep)	701	173	1,233	1,551	563	546	1,217	18	5,997
SFY21-Q2 (Oct to Dec)	706	97	1,358	1,646	673	540	1,279	9	6,304
SFY21-Q3 (Jan to Mar)	731	101	1,380	1,713	717	613	1,495	9	6,758
SFY21-Q4 (Apr to Jun)	674	141	1,399	1,733	717	591	1,398	14	6,660
SFY2021	1,401	326	2,728	3,479	1,559	1,274	2,811	42	13,434
SFY22-Q1 (Jul to Sep)	559	130	1,183	1,565	710	586	1,213	8	5,950
SFY2022	559	130	1,183	1,565	710	586	1,213	8	5,950



CANS Assessment  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



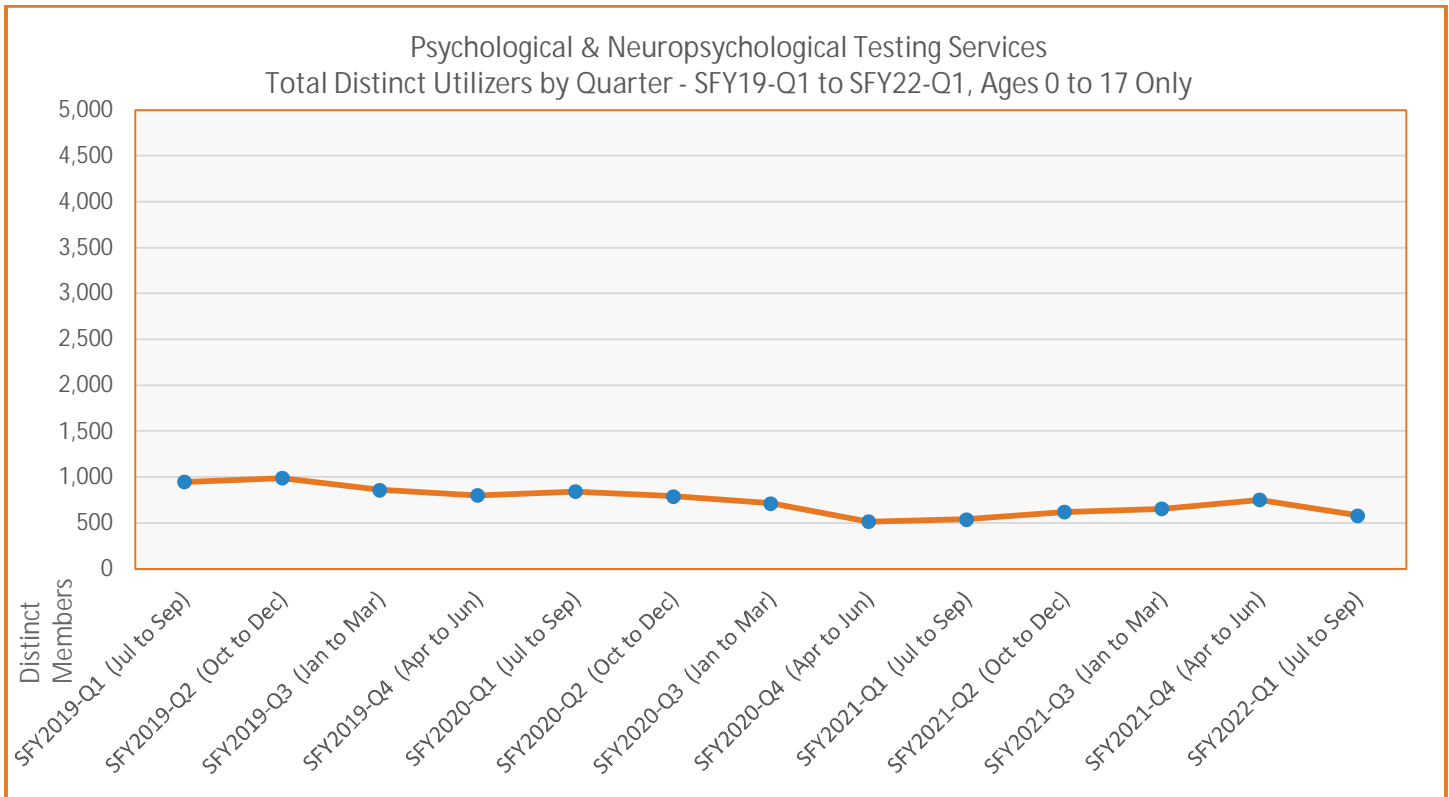
**What is the data telling us?**

The number of CANS claimed to Medicaid in SFY 2022 Q1 is approximately equal to the CANS done in Q1 of SFY 2021 but lower than the CANS in SFY 2020. No noticeable trend overall has been noted, however there was a decrease in the number of CANS in both Regions 1 and 2 compared to the previous year.

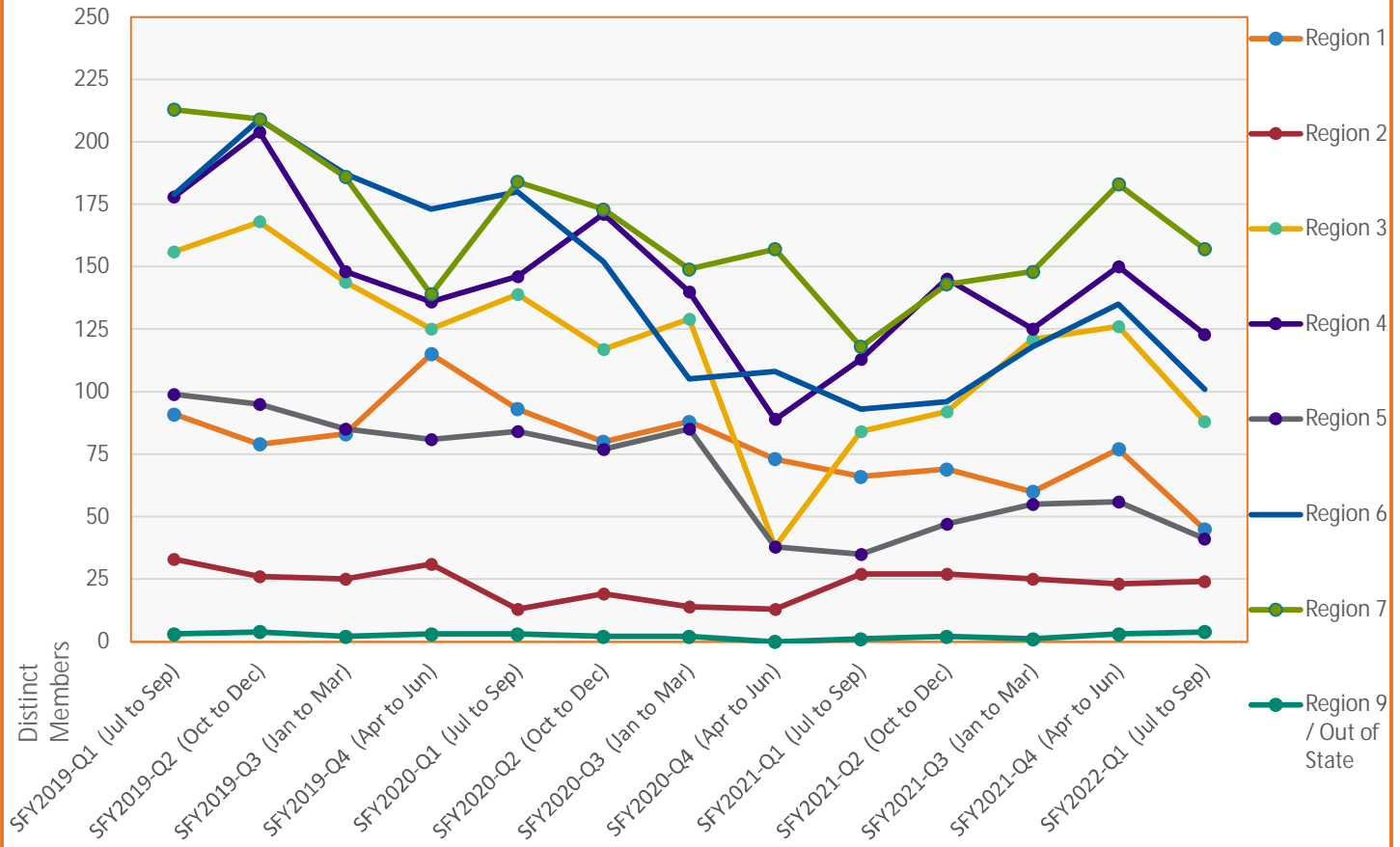
Note: This CANS data is based on Medicaid claims data and includes claims for both initial and updated CANS, which is why this CANS data does not match the data on CANS noted earlier in this report.

## Psychological & Neuropsychological Testing Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	91	33	156	178	99	179	213	3	947
SFY 19-Q2 (Oct to Dec)	79	26	168	204	95	209	209	4	993
SFY2019-Q3 (Jan to Mar)	83	25	144	148	85	187	186	2	859
SFY2019-Q4 (Apr to Jun)	115	31	125	136	81	173	139	3	801
<b>SFY2019</b>	<b>359</b>	<b>100</b>	<b>545</b>	<b>622</b>	<b>326</b>	<b>567</b>	<b>624</b>	<b>12</b>	<b>3,142</b>
SFY2020-Q1 (Jul to Sep)	93	13	139	146	84	180	184	3	842
SFY2020-Q2 (Oct to Dec)	80	19	117	171	77	152	173	2	791
SFY2020-Q3 (Jan to Mar)	88	14	129	140	85	105	149	2	712
SFY2020-Q4 (Apr to Jun)	73	13	38	89	38	108	157	0	515
<b>SFY2020</b>	<b>330</b>	<b>57</b>	<b>403</b>	<b>527</b>	<b>254</b>	<b>462</b>	<b>645</b>	<b>7</b>	<b>2,683</b>
SFY2021-Q1 (Jul to Sep)	66	27	84	113	35	93	118	1	537
SFY2021-Q2 (Oct to Dec)	69	27	92	145	47	96	143	2	620
SFY2021-Q3 (Jan to Mar)	60	25	121	125	55	118	148	1	652
SFY2021-Q4 (Apr to Jun)	77	23	126	150	56	135	183	3	752
<b>SFY2021</b>	<b>269</b>	<b>85</b>	<b>400</b>	<b>510</b>	<b>162</b>	<b>372</b>	<b>554</b>	<b>7</b>	<b>2,356</b>
SFY2022-Q1 (Jul to Sep)	45	24	88	123	41	101	157	4	581
<b>SFY2022</b>	<b>45</b>	<b>24</b>	<b>88</b>	<b>123</b>	<b>41</b>	<b>101</b>	<b>157</b>	<b>4</b>	<b>581</b>



Psychological & Neuropsychological Testing Services  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



**What is this data telling us?**

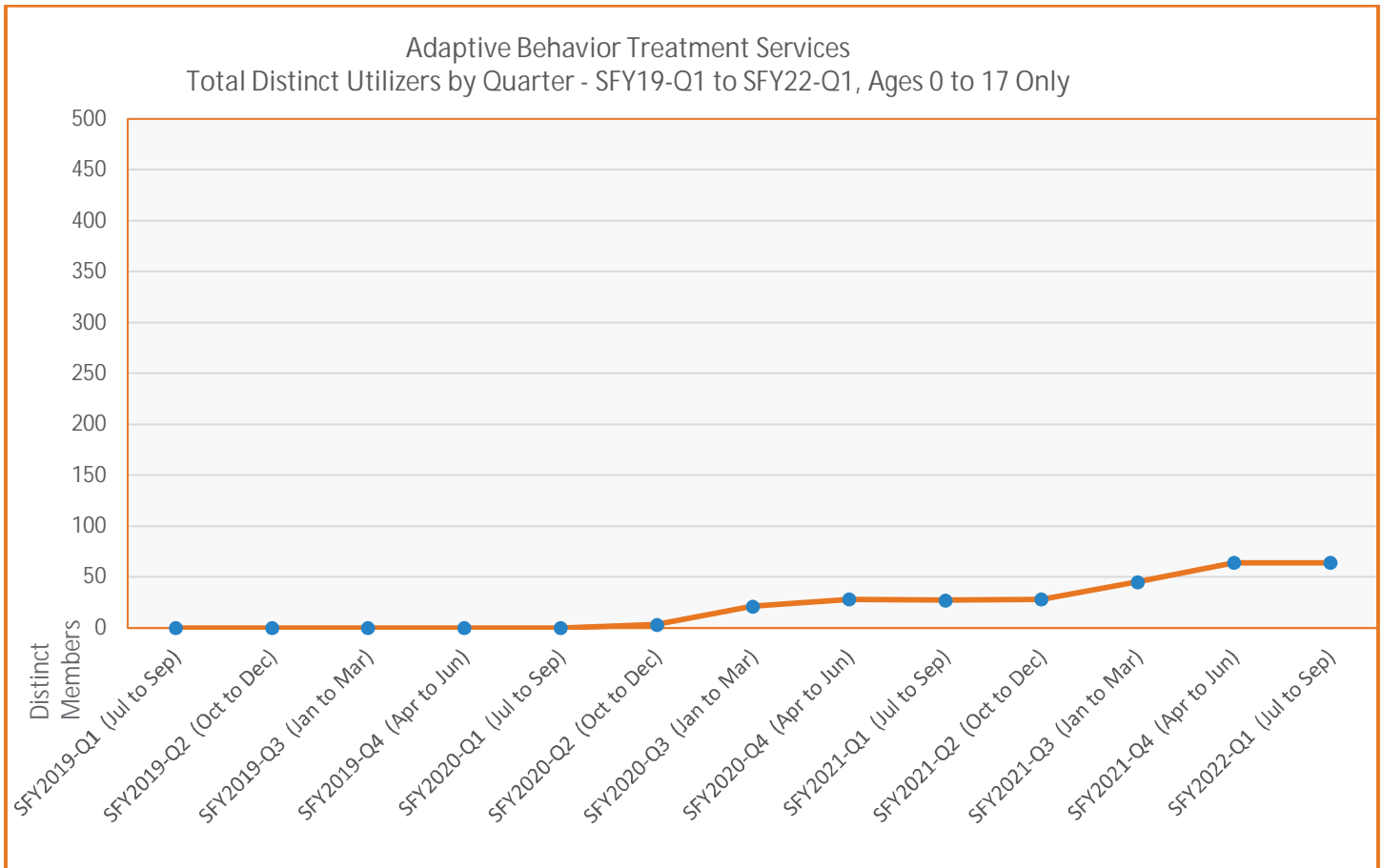
There was modest increase in Psychological and Neuropsychological testing in SFY 2022 Q1 compared to Q1 of 2021.

There is little or no research indicating a predicted number of children and youth who should have a psychological or neuropsychological assessment.

The most notable issue with psychological and neuropsychological assessments from SFY 2021 was that the number of assessments is substantially lower than in the previous 2 years (down 17.5% since 2020 and down 29.7% since 2019). This change may be due in part to COVID-19 or may be due to fewer providers who are available to provide the service. The QMIA Council will continue to monitor the trend of the use of psychological and neuropsychological assessments.

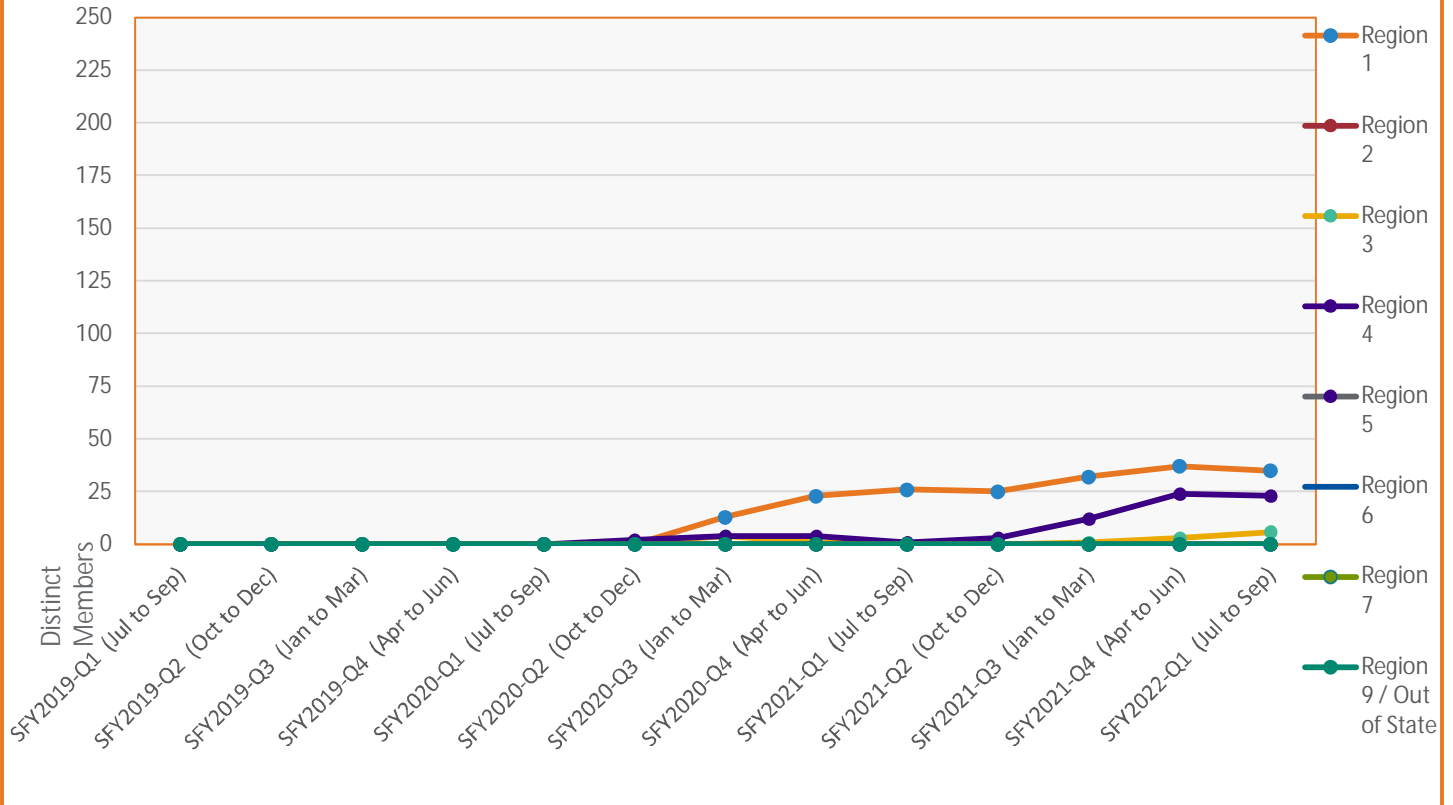
## Adaptive Behavior Treatment Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SFY 20-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY 20-Q2 (Oct to Dec)	0	0	1	2	0	0	0	0	3
SFY 20-Q3 (Jan to Mar)	13	0	4	4	0	0	0	0	21
SFY 20-Q4 (Apr to Jun)	23	0	1	4	0	0	0	0	28
<b>SFY2020</b>	<b>25</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>
SFY 21-Q1 (Jul to Sep)	26	0	0	1	0	0	0	0	27
SFY 21-Q2 (Oct to Dec)	25	0	0	3	0	0	0	0	28
SFY 21-Q3 (Jan to Mar)	32	0	1	12	0	0	0	0	45
SFY 21-Q4 (Apr to Jun)	37	0	3	24	0	0	0	0	64
<b>SFY2021</b>	<b>52</b>	<b>0</b>	<b>3</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82</b>
SFY 22-Q1 (Jul to Sep)	35	0	6	23	0	0	0	0	64
<b>SFY2022</b>	<b>35</b>	<b>0</b>	<b>6</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>





Adaptive Behavior Treatment Services  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only

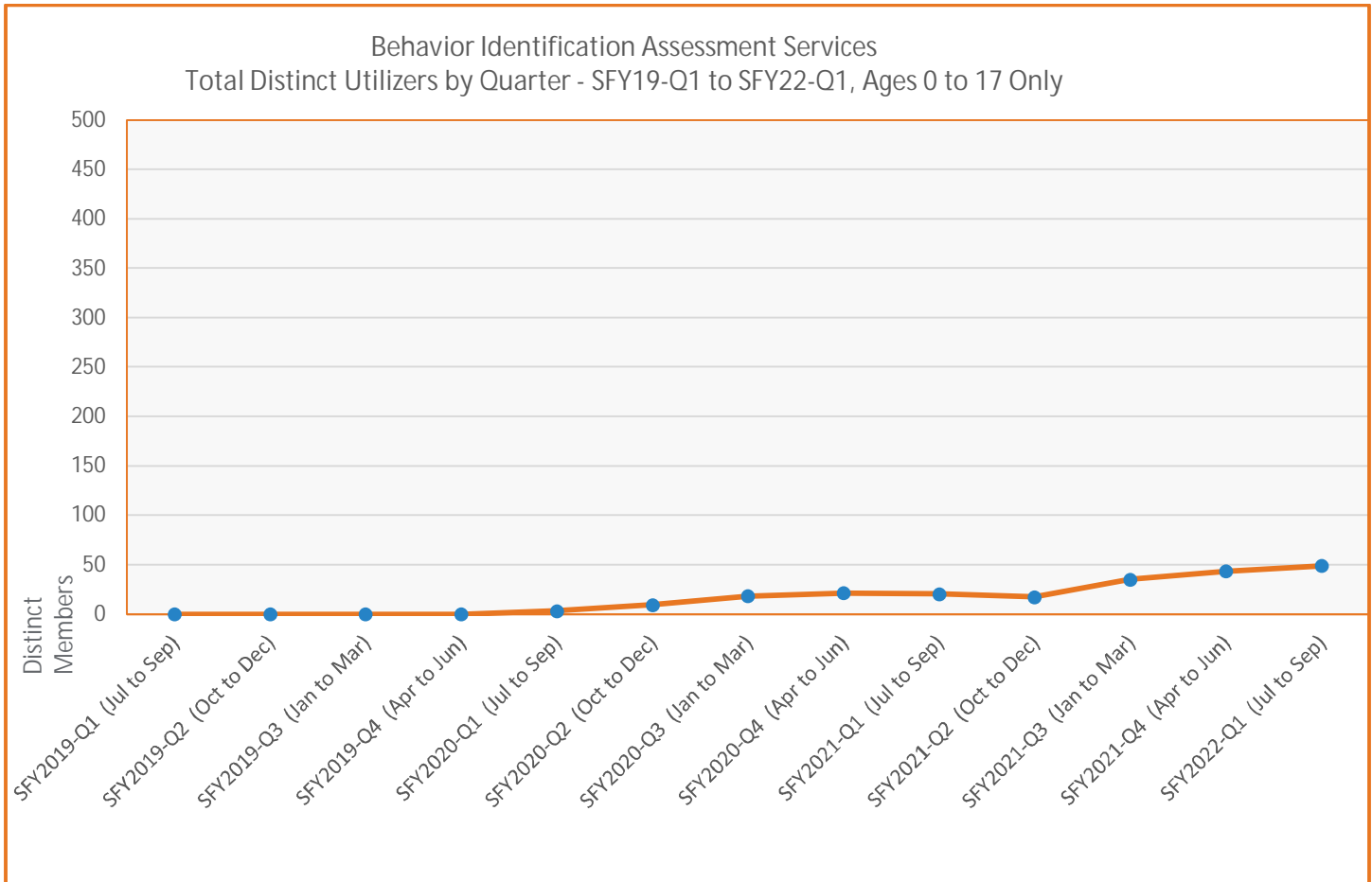


**What is this data telling us?**

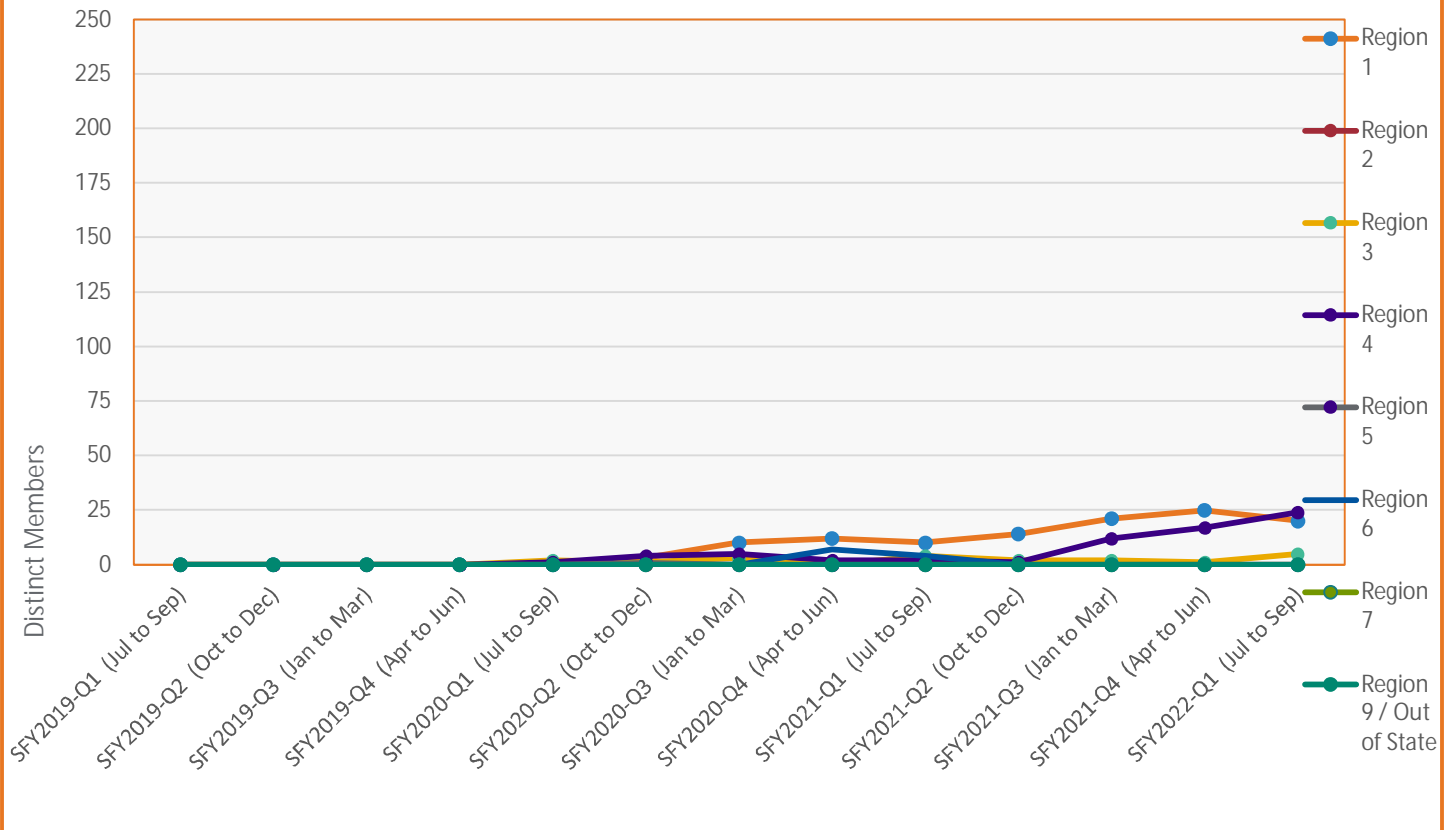
There is no research indicating expected need for Adaptive Behavior Treatment. This service is minimally available. There are no services in Region 2, 5, 6 or 7 and very limited services in 3. The QMIA Council will continue to monitor the trends in use of Adaptive Behavior Treatment.

## Behavior Identification Assessment Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SFY 20-Q1 (Jul to Sep)	0	0	2	1	0	0	0	0	3
SFY 20-Q2 (Oct to Dec)	3	0	1	4	1	0	0	0	9
SFY 20-Q3 (Jan to Mar)	10	0	3	5	0	0	0	0	18
SFY 20-Q4 (Apr to Jun)	12	0	0	2	0	7	0	0	21
<b>SFY2020</b>	<b>22</b>	<b>0</b>	<b>4</b>	<b>9</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>43</b>
SFY 21-Q1 (Jul to Sep)	10	0	4	2	0	4	0	0	20
SFY -Q2 (Oct to Dec)	14	0	2	1	0	0	0	0	17
SFY 21-Q3 (Jan to Mar)	21	0	2	12	0	0	0	0	35
SFY 21-Q4 (Apr to Jun)	25	0	1	17	0	0	0	0	43
<b>SFY2021</b>	<b>51</b>	<b>0</b>	<b>7</b>	<b>27</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>89</b>
SFY 22-Q1 (Jul to Sep)	20	0	5	24	0	0	0	0	49
<b>SFY2022</b>	<b>20</b>	<b>0</b>	<b>5</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>



Behavior Identification Assessment Services  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



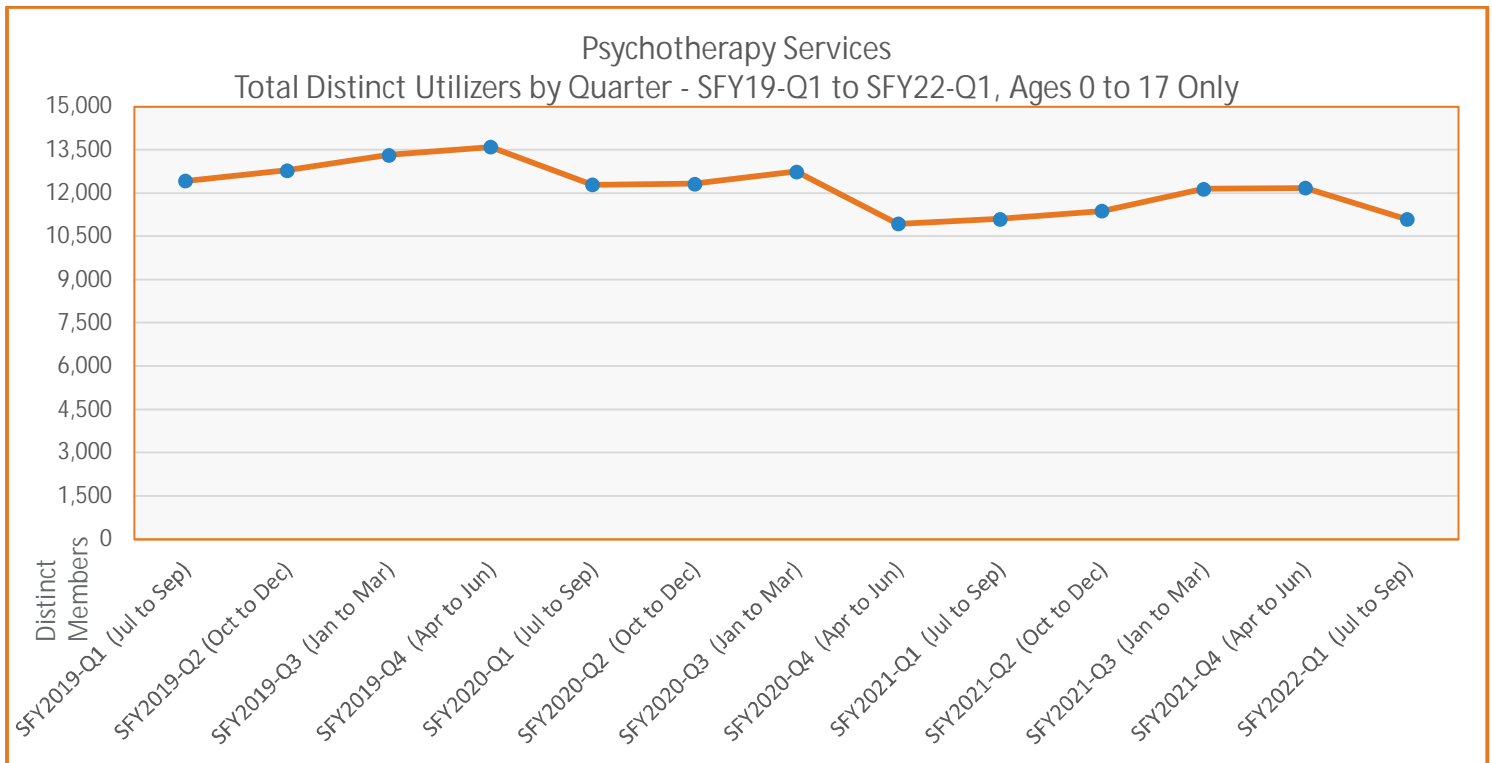
**What is this data telling us?**

There is no research indicating expected need for Behavior Identification Assessment. This service is minimally available. There are no services in Region 2, 5, 6, or 7 and very limited services in 3. The QMIA Council will continue to monitor the trends in use of Behavior Identification Assessment Services.

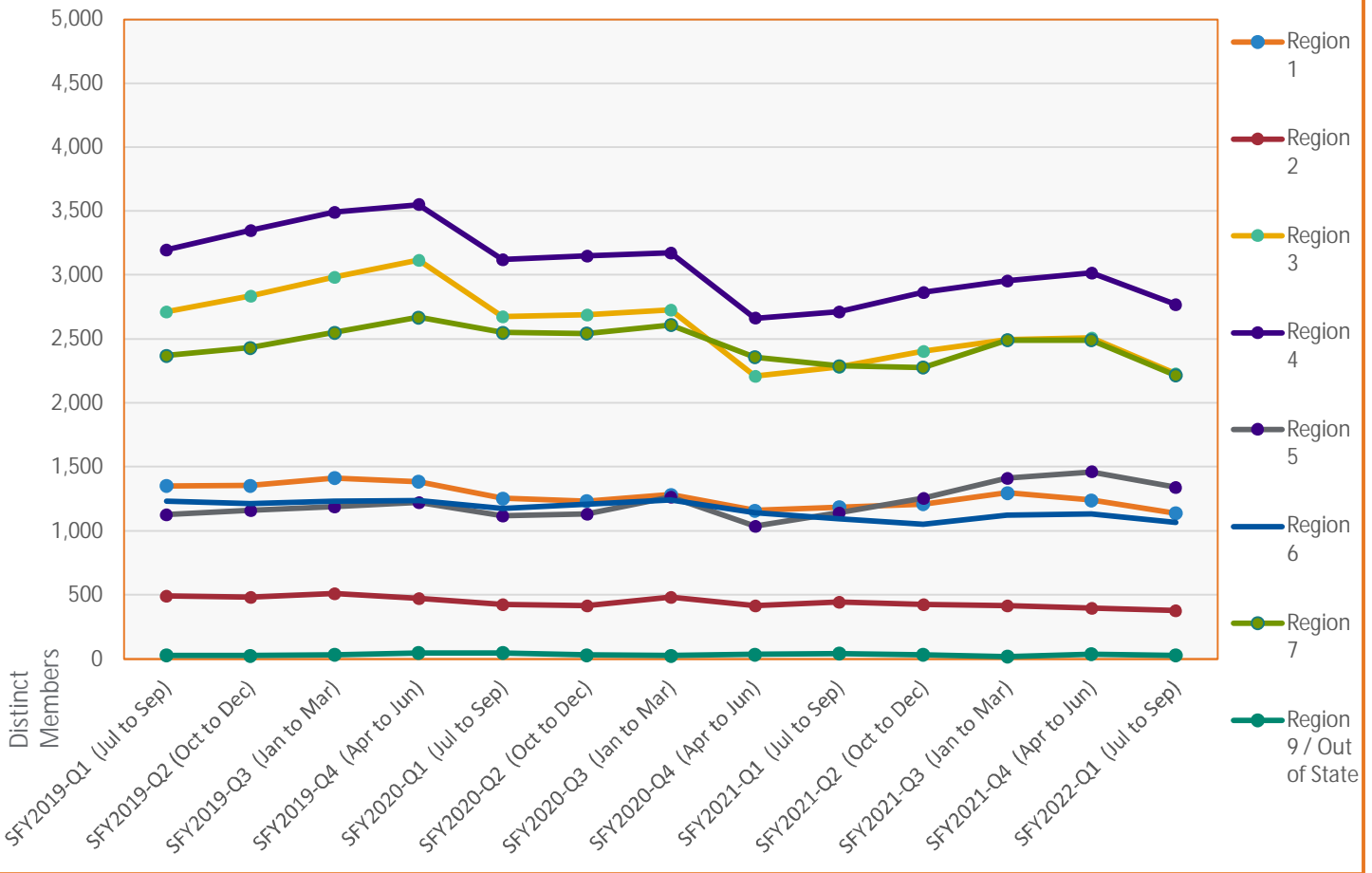
**Outpatient Services**

Psychotherapy Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
<b>Service Date SFY-Qtr</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>	<b>Distinct Utilizers</b>
SFY19-Q1 (Jul to Sep)	1,352	490	2,711	3,198	1,126	1,231	2,370	26	12,420
SFY19-Q2 (Oct to Dec)	1,353	480	2,834	3,351	1,161	1,213	2,431	25	12,780
SFY19-Q3 (Jan to Mar)	1,414	512	2,985	3,493	1,187	1,232	2,550	31	13,317
SFY19-Q4 (Apr to Jun)	1,385	474	3,118	3,552	1,221	1,235	2,670	47	13,595
<b>SFY2019</b>	<b>2,296</b>	<b>791</b>	<b>5,025</b>	<b>5,623</b>	<b>2,143</b>	<b>2,092</b>	<b>3,902</b>	<b>91</b>	<b>21,541</b>
SFY20-Q1 (Jul to Sep)	1,255	424	2,675	3,119	1,116	1,177	2,551	46	12,284
SFY20-Q2 (Oct to Dec)	1,233	417	2,690	3,151	1,132	1,207	2,544	29	12,320
SFY20-Q3 (Jan to Mar)	1,282	481	2,727	3,174	1,264	1,242	2,609	25	12,734
SFY20-Q4 (Apr to Jun)	1,159	416	2,211	2,665	1,037	1,140	2,359	33	10,937
<b>SFY2020</b>	<b>2,052</b>	<b>708</b>	<b>4,439</b>	<b>5,115</b>	<b>2,024</b>	<b>1,959</b>	<b>3,852</b>	<b>91</b>	<b>19,854</b>
SFY21-Q1 (Jul to Sep)	1,186	442	2,280	2,714	1,140	1,092	2,289	41	11,092
SFY21-Q2 (Oct to Dec)	1,210	423	2,406	2,866	1,257	1,054	2,278	31	11,377
SFY21-Q3 (Jan to Mar)	1,297	417	2,496	2,956	1,413	1,122	2,490	17	12,143
SFY21-Q4 (Apr to Jun)	1,239	397	2,511	3,017	1,464	1,131	2,491	36	12,174
<b>SFY2021</b>	<b>1,975</b>	<b>683</b>	<b>4,091</b>	<b>4,888</b>	<b>2,292</b>	<b>1,826</b>	<b>3,621</b>	<b>101</b>	<b>18,983</b>
SFY22-Q1 (Jul to Sep)	1,137	377	2,230	2,771	1,339	1,064	2,218	26	11,088
<b>SFY2022</b>	<b>1,137</b>	<b>377</b>	<b>2,230</b>	<b>2,771</b>	<b>1,339</b>	<b>1,064</b>	<b>2,218</b>	<b>26</b>	<b>11,088</b>



Psychotherapy Services  
Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



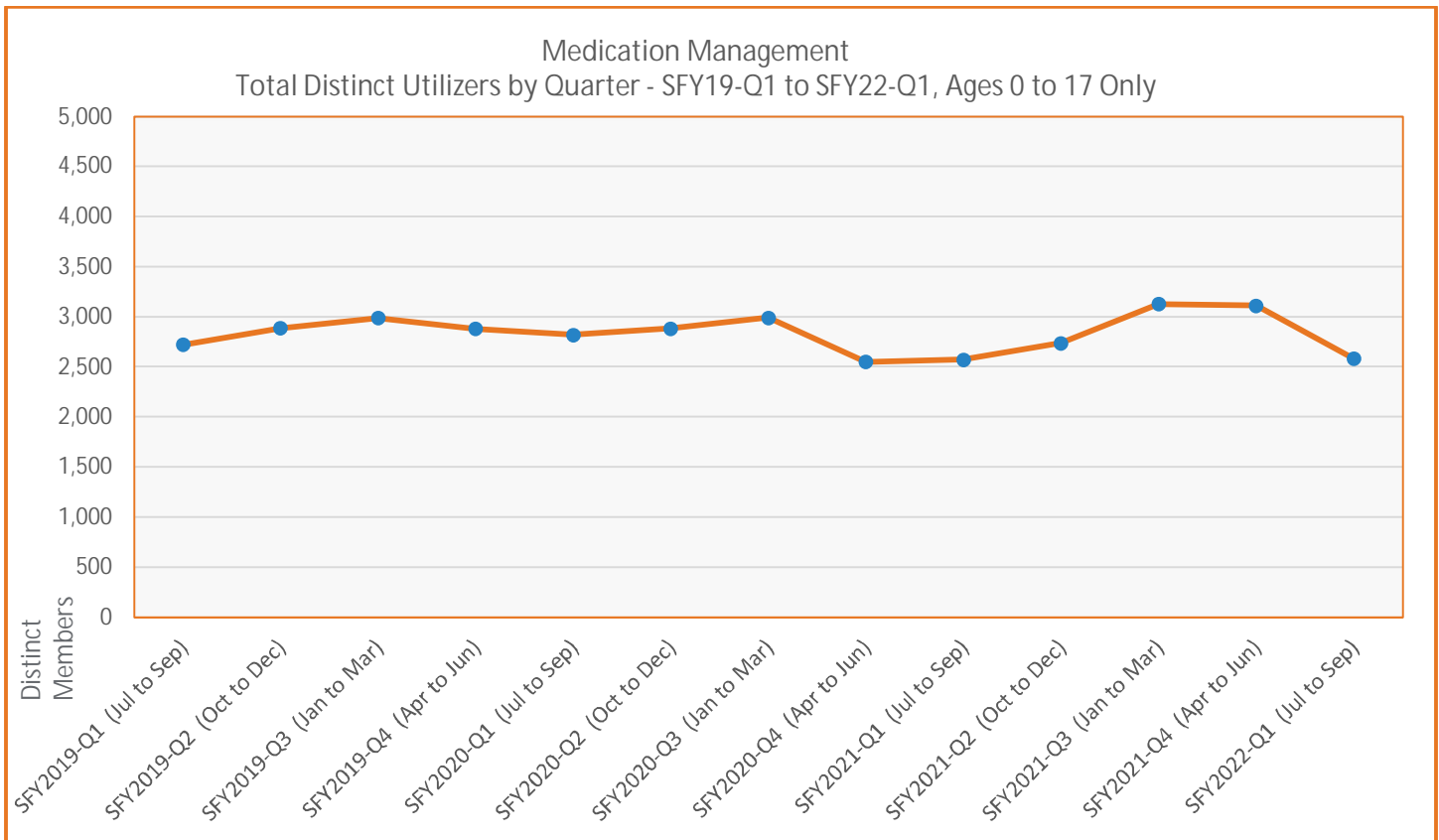
**What is the data telling us?**

In Q1 of SFY 2022 psychotherapy services were provided to approximately the same number of children and youth as Q1 of SFY 2021. However, while there was a little bit of an increase in 2021, the number of children and youth receiving psychotherapy services has trended down since SFY 2019.

Regions 4 and 5 have a small increase in the number served, but Region 2 has experienced a large decrease.

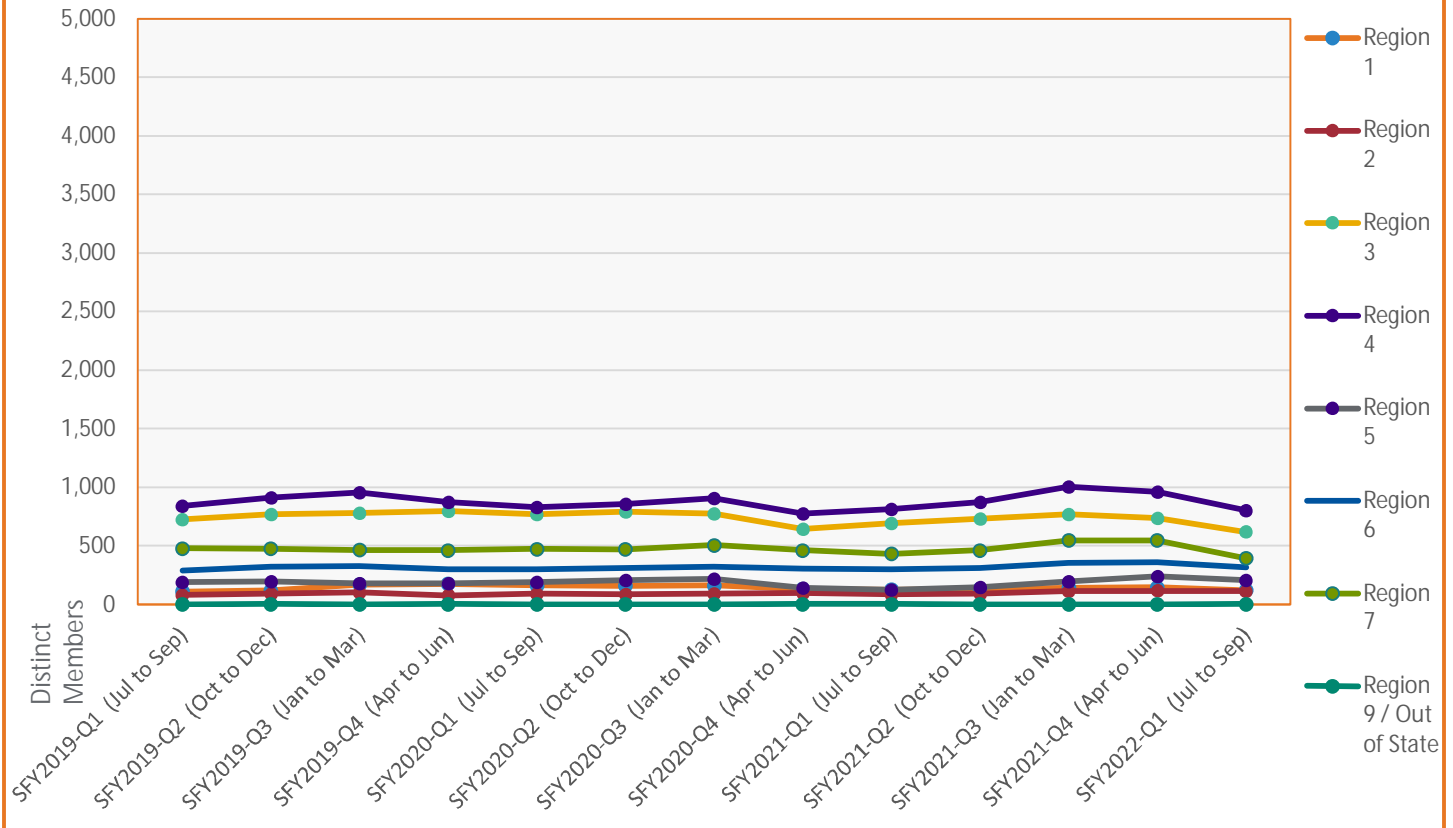
# Medication Management

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	113	84	729	842	189	290	480	2	2,721
SFY 19-Q2 (Oct to Dec)	119	94	768	910	196	322	476	4	2,885
SFY 19-Q3 (Jan to Mar)	172	105	782	955	179	329	467	5	2,986
SFY 19-Q4 (Apr to Jun)	178	80	800	875	181	302	463	3	2,878
<b>SFY2019</b>	<b>251</b>	<b>155</b>	<b>1,318</b>	<b>1,527</b>	<b>293</b>	<b>547</b>	<b>816</b>	<b>9</b>	<b>4,838</b>
SFY 20-Q1 (Jul to Sep)	163	94	771	830	189	301	473	5	2,818
SFY 20-Q2 (Oct to Dec)	160	85	792	860	209	309	471	2	2,882
SFY 20-Q3 (Jan to Mar)	163	94	773	908	220	325	507	5	2,989
SFY 20-Q4 (Apr to Jun)	132	96	642	777	140	304	464	3	2,550
<b>SFY2020</b>	<b>246</b>	<b>174</b>	<b>1,235</b>	<b>1,437</b>	<b>332</b>	<b>525</b>	<b>832</b>	<b>11</b>	<b>4,710</b>
SFY 21-Q1 (Jul to Sep)	126	87	693	816	126	299	432	3	2,572
SFY 21-Q2 (Oct to Dec)	132	93	732	873	147	311	463	1	2,737
SFY 21-Q3 (Jan to Mar)	144	114	768	1,005	194	357	549	1	3,128
SFY 21-Q4 (Apr to Jun)	145	120	737	961	241	364	550	1	3,111
<b>SFY2021</b>	<b>202</b>	<b>172</b>	<b>1,262</b>	<b>1,601</b>	<b>358</b>	<b>568</b>	<b>915</b>	<b>6</b>	<b>4,982</b>
SFY 22-Q1 (Jul to Sep)	121	114	622	804	208	317	398	4	2,582
<b>SFY2022</b>	<b>121</b>	<b>114</b>	<b>622</b>	<b>804</b>	<b>208</b>	<b>317</b>	<b>398</b>	<b>4</b>	<b>2,582</b>





### Medication Management Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



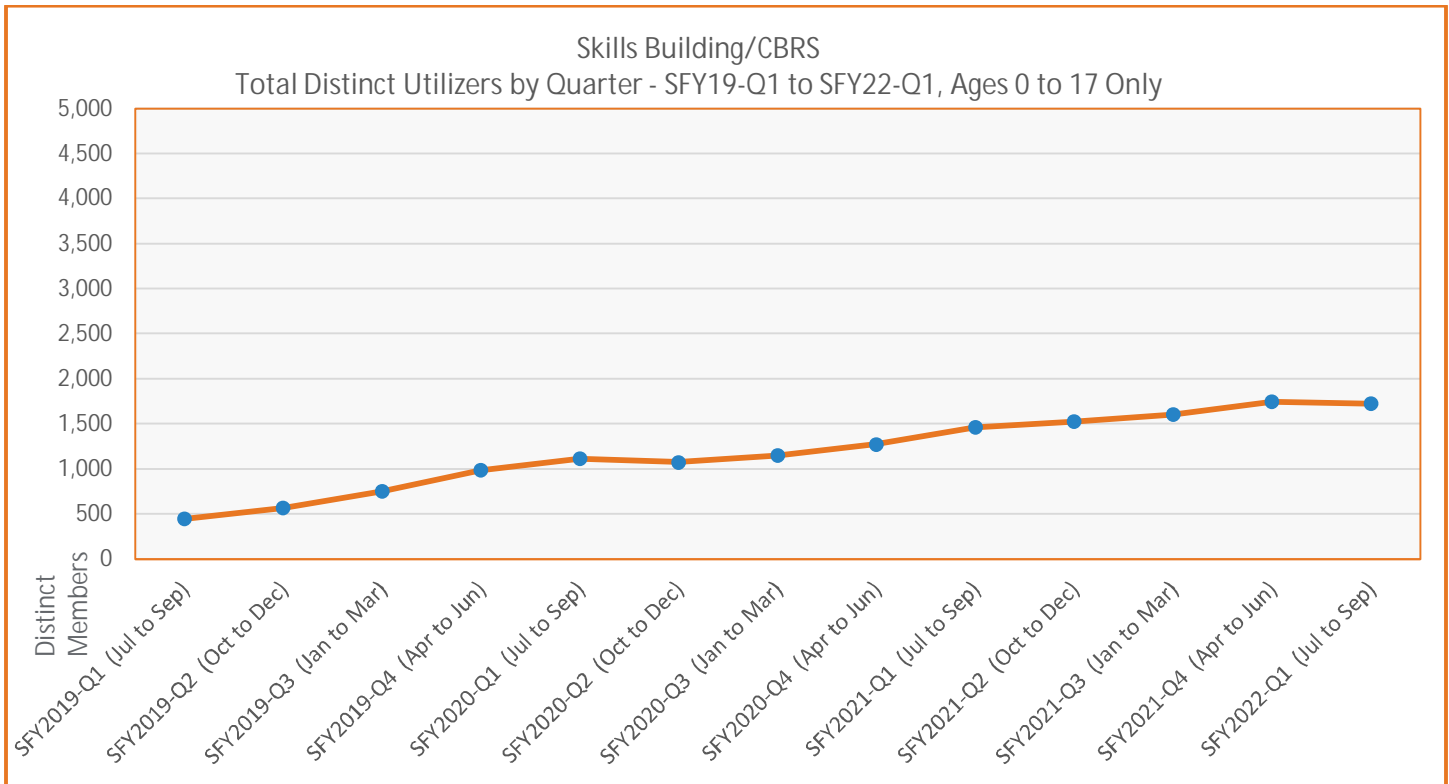
#### What is this data telling us?

There was a very slight increase in Medication Management in SFY 2022 Q1 compared to Q1 of 2021. Most notable is the slight increase in Region 2- from 87 in SFY 2021 Q1 to 114 in Q1 of 2022.

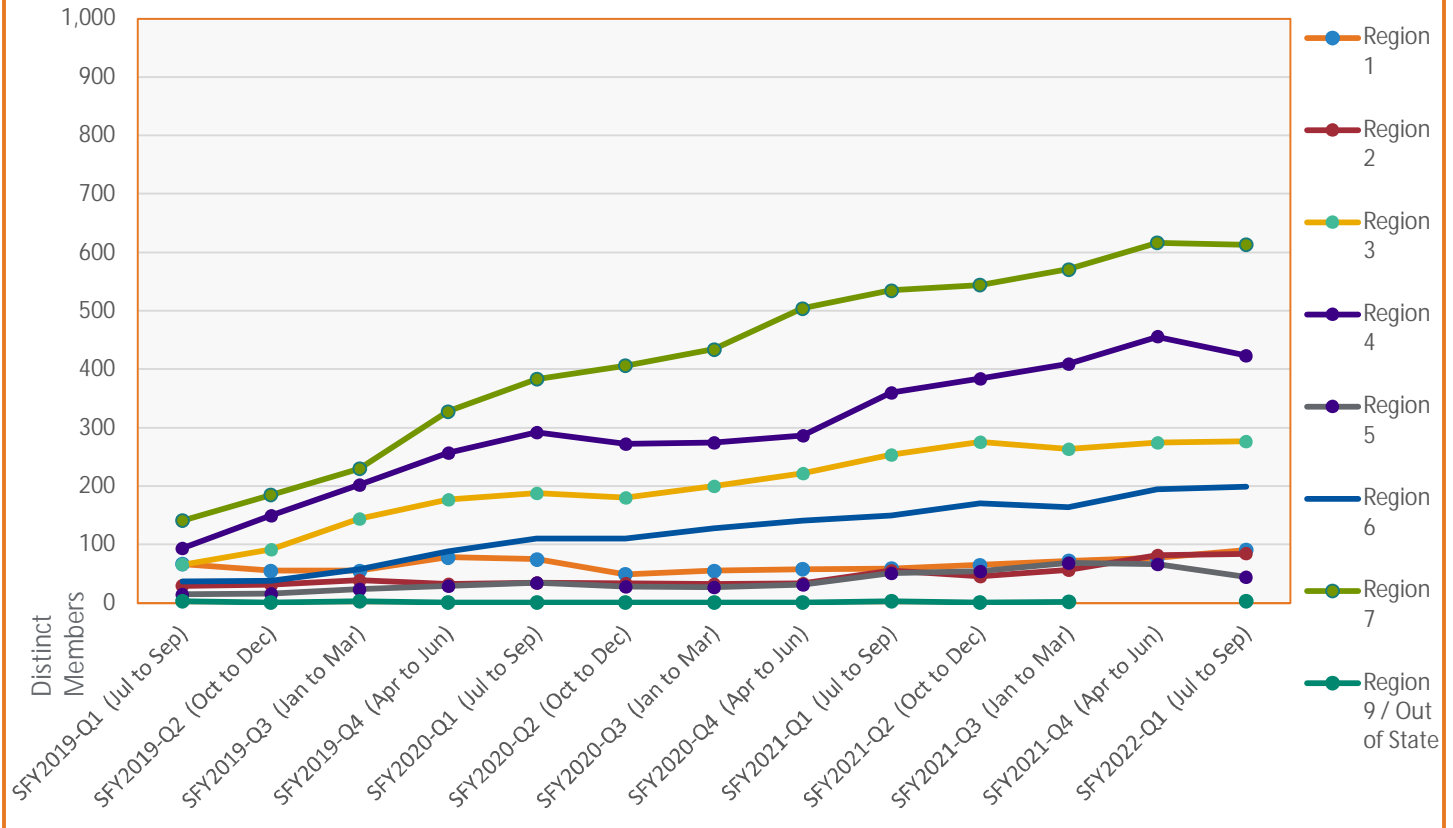
There is no research on the prediction for number of children and youth who need Medication Management.

## Skills Building/CBRS

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY19-Q1 (Jul to Sep)	67	30	66	94	15	37	141	4	449
SFY19-Q2 (Oct to Dec)	55	31	92	150	16	38	185	1	564
SFY19-Q3 (Jan to Mar)	55	39	144	202	24	58	230	3	749
SFY19-Q4 (Apr to Jun)	78	32	177	257	29	88	328	1	983
<b>SFY2019</b>	<b>119</b>	<b>57</b>	<b>230</b>	<b>330</b>	<b>34</b>	<b>114</b>	<b>406</b>	<b>6</b>	<b>1,271</b>
SFY20-Q1 (Jul to Sep)	75	35	188	292	35	110	383	1	1,113
SFY20-Q2 (Oct to Dec)	50	34	180	272	28	110	406	1	1,073
SFY20-Q3 (Jan to Mar)	55	33	200	275	27	128	434	1	1,147
SFY20-Q4 (Apr to Jun)	58	34	222	286	31	141	504	1	1,272
<b>SFY2020</b>	<b>115</b>	<b>63</b>	<b>369</b>	<b>484</b>	<b>62</b>	<b>215</b>	<b>688</b>	<b>4</b>	<b>1,975</b>
SFY21-Q1 (Jul to Sep)	59	55	254	360	51	150	535	3	1,459
SFY21-Q2 (Oct to Dec)	65	46	276	384	54	170	544	1	1,525
SFY21-Q3 (Jan to Mar)	72	57	264	409	69	164	571	2	1,602
SFY21-Q4 (Apr to Jun)	77	82	274	456	67	195	617		1,747
<b>SFY2021</b>	<b>124</b>	<b>115</b>	<b>433</b>	<b>672</b>	<b>108</b>	<b>279</b>	<b>892</b>	<b>5</b>	<b>2,575</b>
SFY22-Q1 (Jul to Sep)	91	85	277	423	45	199	613	3	1,724



Skills Building/CBRS  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



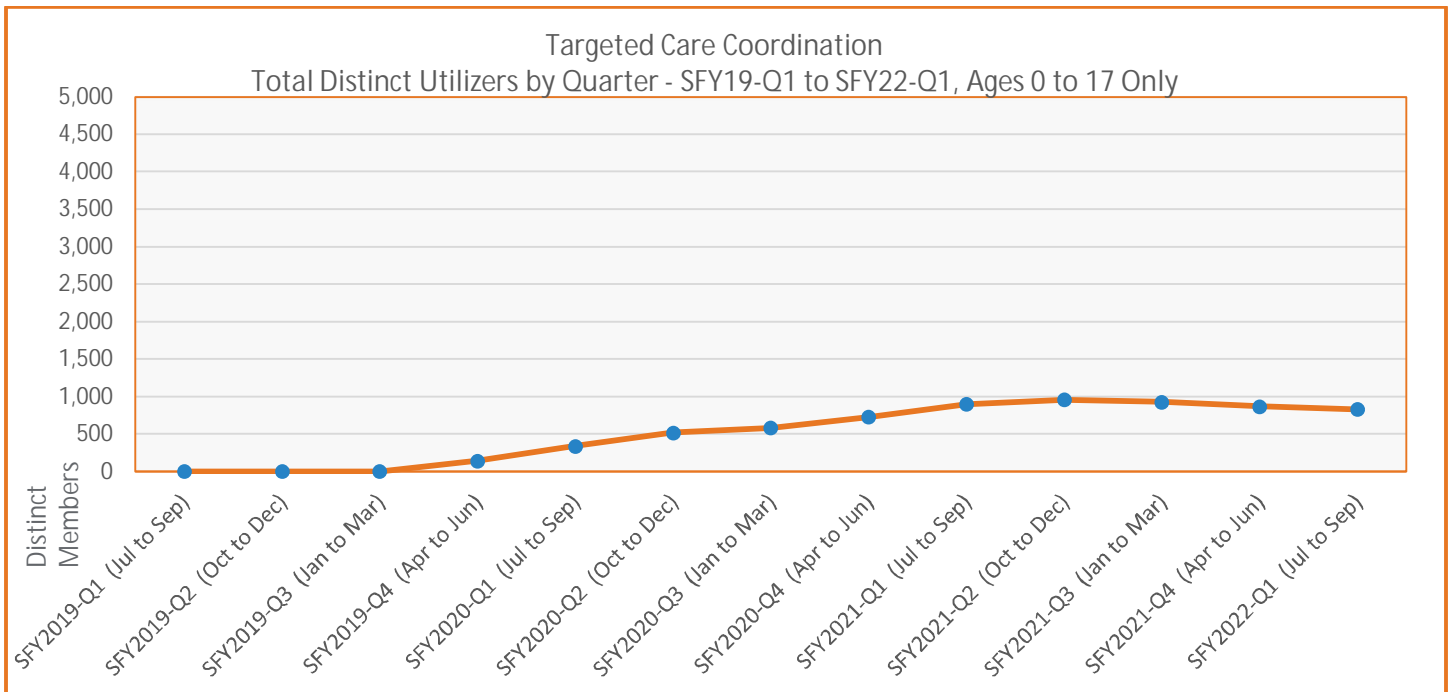
**What is this data telling us?**

For Q1 of SFY 2022 the number of children and youth receiving Skills Building services increased over Q1 of SFY 2021 in all regions but Region 5.

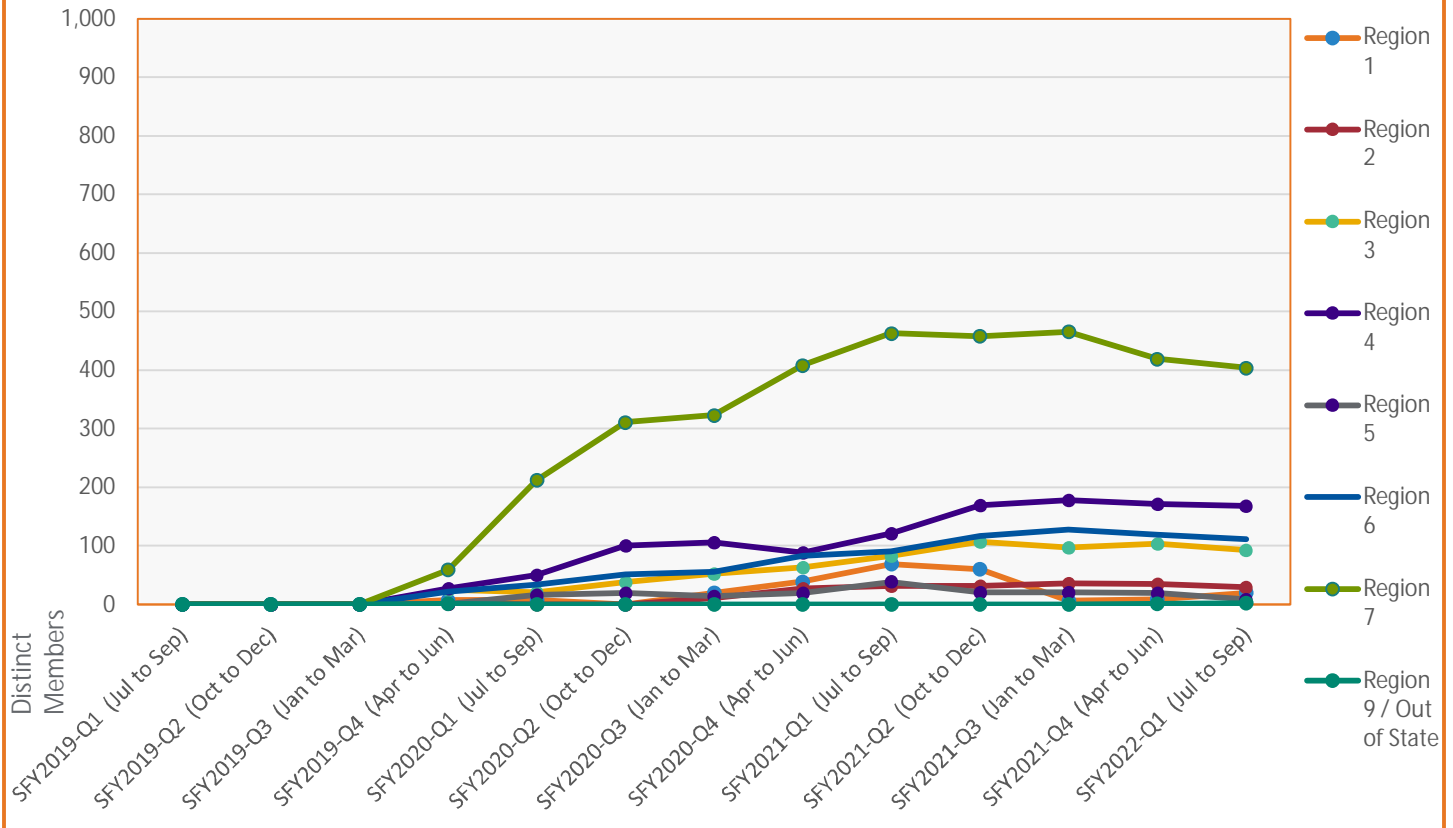
According to the 2018 Substance Abuse and Mental Health Services Administration's (SAMHSA's) National Findings Report, evidence-based social skills training may be effective for children and youth with anxiety, depression, disruptive behaviors, exposure to trauma and other mental disorders. Since SFY 2019, the number of children and youth receiving Skills Building has been increasing in all regions. The highest number served in any one quarter was 1,733 in Q4 of 2021 and by the end of Q4 this year, 2,568 received the service

## Targeted Care Coordination (TCC)

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY19-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY19-Q2 (Oct to Dec)	0	0	0	0	0	0	0	0	0
SFY19-Q3 (Jan to Mar)	0	0	0	0	0	0	0	0	0
SFY19-Q4 (Apr to Jun)	7	1	25	27	1	22	59	1	143
<b>SFY2019</b>	<b>7</b>	<b>1</b>	<b>25</b>	<b>27</b>	<b>1</b>	<b>22</b>	<b>59</b>	<b>1</b>	<b>143</b>
SFY20-Q1 (Jul to Sep)	7	0	21	50	16	34	212	0	340
SFY20-Q2 (Oct to Dec)	0	0	38	100	20	51	311	0	519
SFY20-Q3 (Jan to Mar)	20	11	52	106	14	55	323	0	581
SFY20-Q4 (Apr to Jun)	39	27	63	88	20	83	408	0	726
<b>SFY2020</b>	<b>56</b>	<b>28</b>	<b>113</b>	<b>219</b>	<b>54</b>	<b>122</b>	<b>545</b>	<b>0</b>	<b>1,126</b>
SFY21-Q1 (Jul to Sep)	69	32	83	121	39	91	463	0	897
SFY21-Q2 (Oct to Dec)	60	32	107	169	21	117	458	0	956
SFY21-Q3 (Jan to Mar)	6	36	97	178	21	128	466	0	927
SFY21-Q4 (Apr to Jun)	9	35	104	171	19	119	419	1	868
<b>SFY2021</b>	<b>92</b>	<b>54</b>	<b>169</b>	<b>292</b>	<b>70</b>	<b>203</b>	<b>647</b>	<b>1</b>	<b>1,497</b>
SFY22-Q1 (Jul to Sep)	20	29	93	168	9	111	404	2	829
<b>SFY2022</b>	<b>20</b>	<b>29</b>	<b>93</b>	<b>168</b>	<b>9</b>	<b>111</b>	<b>404</b>	<b>2</b>	<b>829</b>



Targeted Care Coordination  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



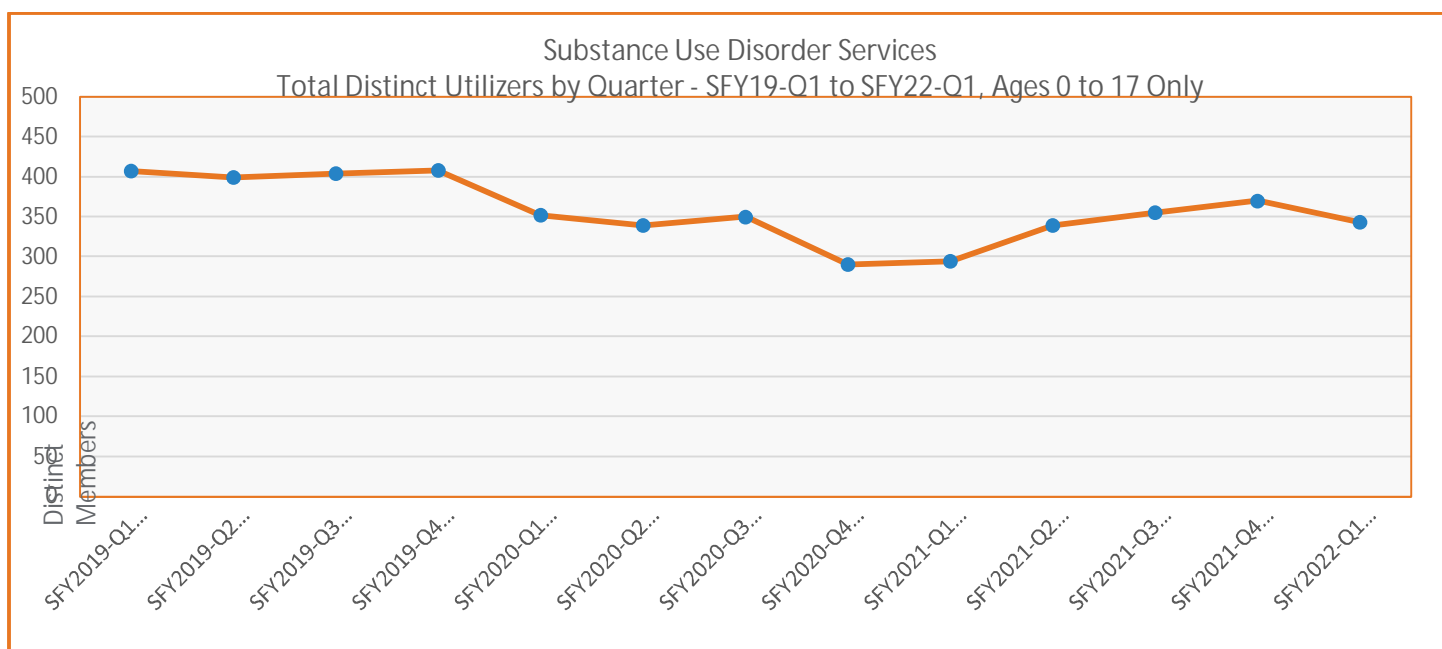
**What is this data telling us?**

The number of children and youth receiving TCC in SFY 2022 Q1 decreased by approximately 7.5% compared to Q1 of 2021.

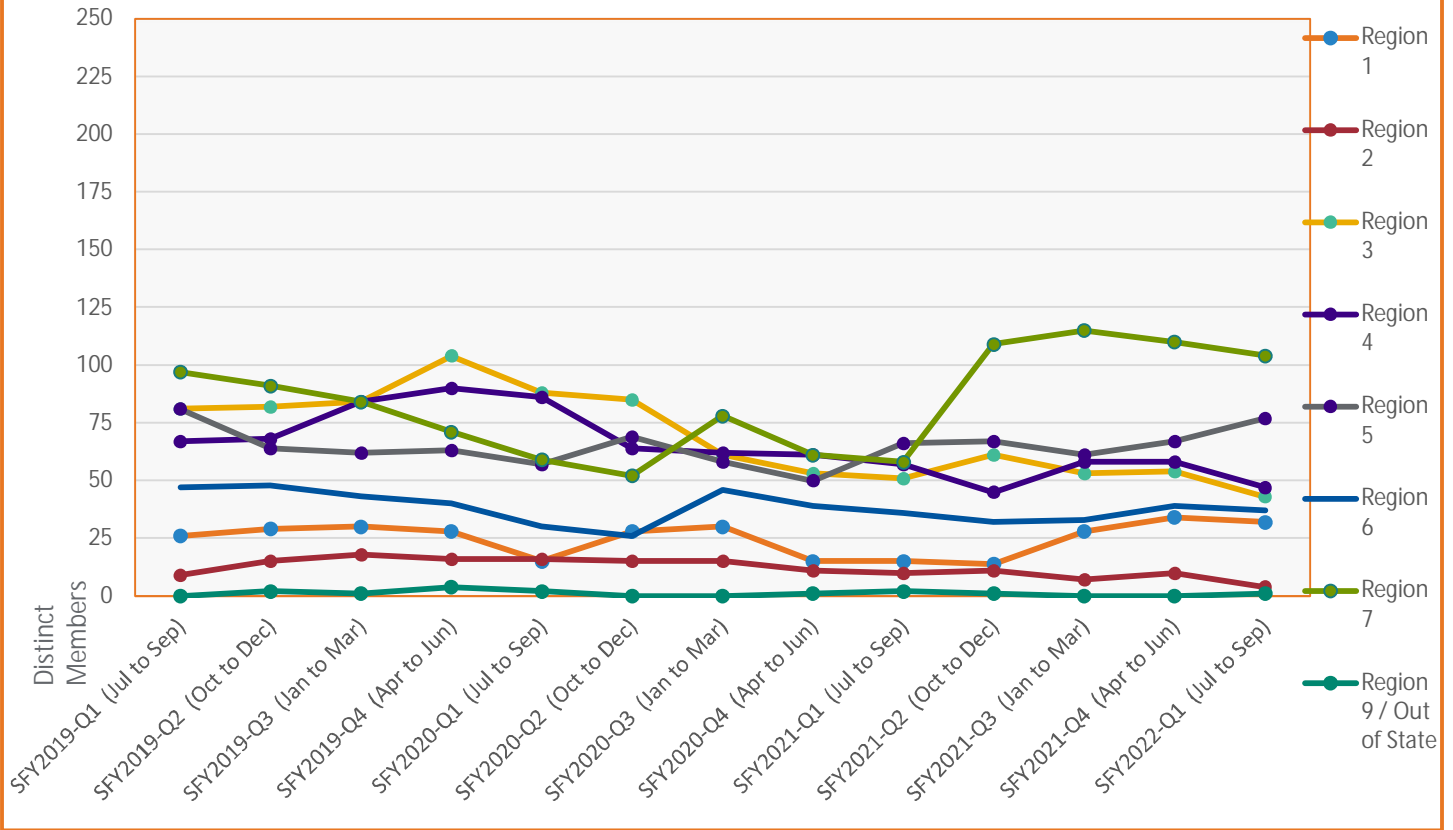
All children and youth with Medicaid eligibility under the 1915(i) Waiver should be receiving TCC (e.g., 2,089 members in SFY 2021) and all other children and youth who meet criteria for YES may receive TCC. As of the end of SFY 2021, a total of 1,474 children and youth had received TCC. This indicates that some children and youth who should be receiving TCC are currently not receiving the service. It is unclear what the targeted number should be, but as compared just to the waived children and youth, the percentage served is 72% (1,494/ 2,089) in SFY 2021. However, it is notable that the number receiving the service has continued to increase steadily in every region.

## Substance Use Disorder (SUD) Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	26	9	81	67	81	47	97	0	407
SFY 19-Q2 (Oct to Dec)	29	15	82	68	64	48	91	2	399
SFY 19-Q3 (Jan to Mar)	30	18	84	84	62	43	84	1	404
SFY 19-Q4 (Apr to Jun)	28	16	104	90	63	40	71	4	408
<b>SFY2019</b>	<b>72</b>	<b>31</b>	<b>198</b>	<b>169</b>	<b>160</b>	<b>91</b>	<b>176</b>	<b>6</b>	<b>891</b>
SFY 20-Q1 (Jul to Sep)	15	16	88	86	57	30	59	2	352
SFY 20-Q2 (Oct to Dec)	28	15	85	64	69	26	52	0	339
SFY 20-Q3 (Jan to Mar)	30	15	61	62	58	46	78	0	350
SFY 20-Q4 (Apr to Jun)	15	11	53	61	50	39	61	1	290
<b>SFY2020</b>	<b>57</b>	<b>28</b>	<b>162</b>	<b>155</b>	<b>131</b>	<b>69</b>	<b>151</b>	<b>3</b>	<b>753</b>
SFY 21-Q1 (Jul to Sep)	15	10	51	57	66	36	58	2	294
SFY 21-Q2 (Oct to Dec)	14	11	61	45	67	32	109	1	339
SFY 21-Q3 (Jan to Mar)	28	7	53	58	61	33	115	0	355
SFY 21-Q4 (Apr to Jun)	34	10	54	58	67	39	110	0	370
<b>SFY2021</b>	<b>61</b>	<b>19</b>	<b>112</b>	<b>124</b>	<b>145</b>	<b>74</b>	<b>250</b>	<b>2</b>	<b>780</b>
SFY 22-Q1 (Jul to Sep)	32	4	43	47	77	37	104	1	343
<b>SFY2022</b>	<b>32</b>	<b>4</b>	<b>43</b>	<b>47</b>	<b>77</b>	<b>37</b>	<b>104</b>	<b>1</b>	<b>343</b>



Substance Use Disorder Services  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



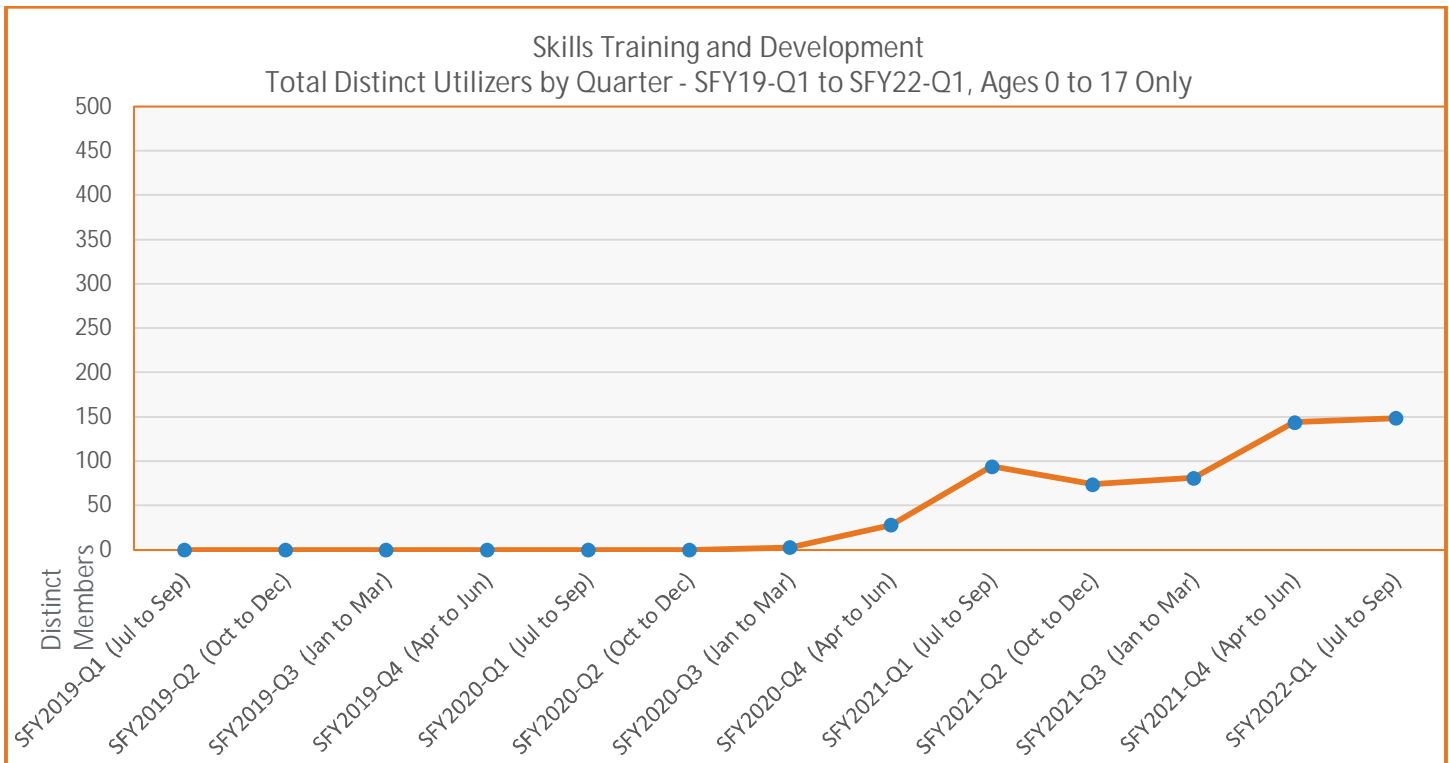
**What is this data telling us?**

There was an increase in the use of Substance Use Disorder services in Q1 of SFY 2022 compared to SFY 2021- from 294 in 2021 to 343 in 2022 (16.7% increase). QMIA council will continue to research estimated need for SUD services

Note: This could be due to how providers bill or probably indicates a need for more focus on SUD services.

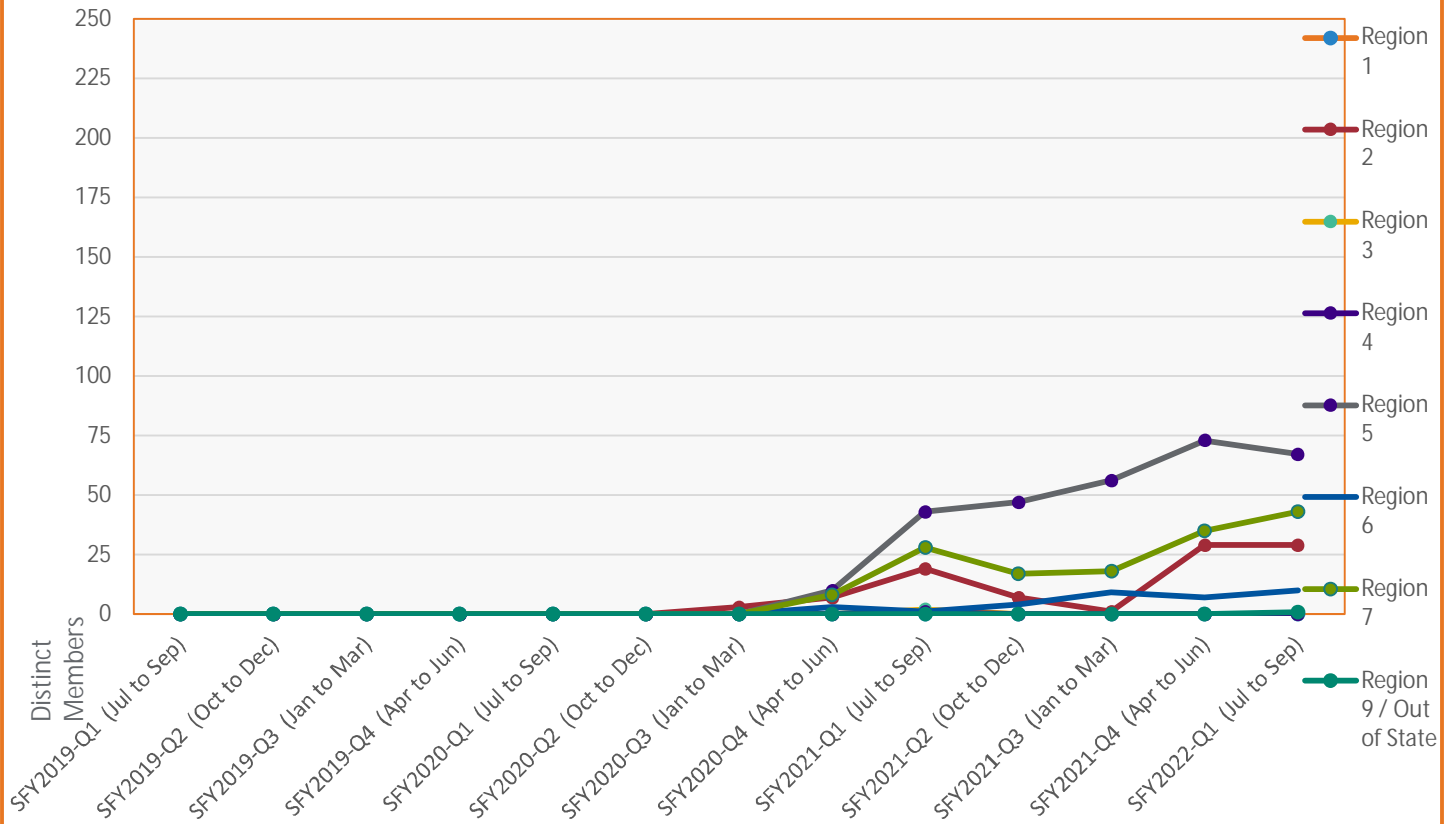
## Skills Training and Development (STAD)

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY 19-Q2 (Oct to Dec)	0	0	0	0	0	0	0	0	0
SFY 19-Q3 (Jan to Mar)	0	0	0	0	0	0	0	0	0
SFY 19-Q4 (Apr to Jun)	0	0	0	0	0	0	0	0	0
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SFY 20-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY 20-Q2 (Oct to Dec)	0	0	0	0	0	0	0	0	0
SFY 20-Q3 (Jan to Mar)	0	3	0	0	0	0	0	0	3
SFY 20-Q4 (Apr to Jun)	0	7	0	0	10	3	8	0	28
<b>SFY2020</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>31</b>
SFY 21-Q1 (Jul to Sep)	0	19	2	1	43	1	28	0	94
SFY 21-Q2 (Oct to Dec)	0	7	0	0	47	4	17	0	74
SFY 21-Q3 (Jan to Mar)	0	1	0	0	56	9	18	0	81
SFY 21-Q4 (Apr to Jun)	0	29	0	0	73	7	35	0	144
<b>SFY2021</b>	<b>0</b>	<b>44</b>	<b>2</b>	<b>1</b>	<b>108</b>	<b>10</b>	<b>59</b>	<b>0</b>	<b>218</b>
SFY 22-Q1 (Jul to Sep)	0	29	0	0	67	10	43	1	149
<b>SFY2022</b>	<b>0</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>10</b>	<b>43</b>	<b>1</b>	<b>149</b>





Skills Training and Development  
Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



**What is this data telling us?**

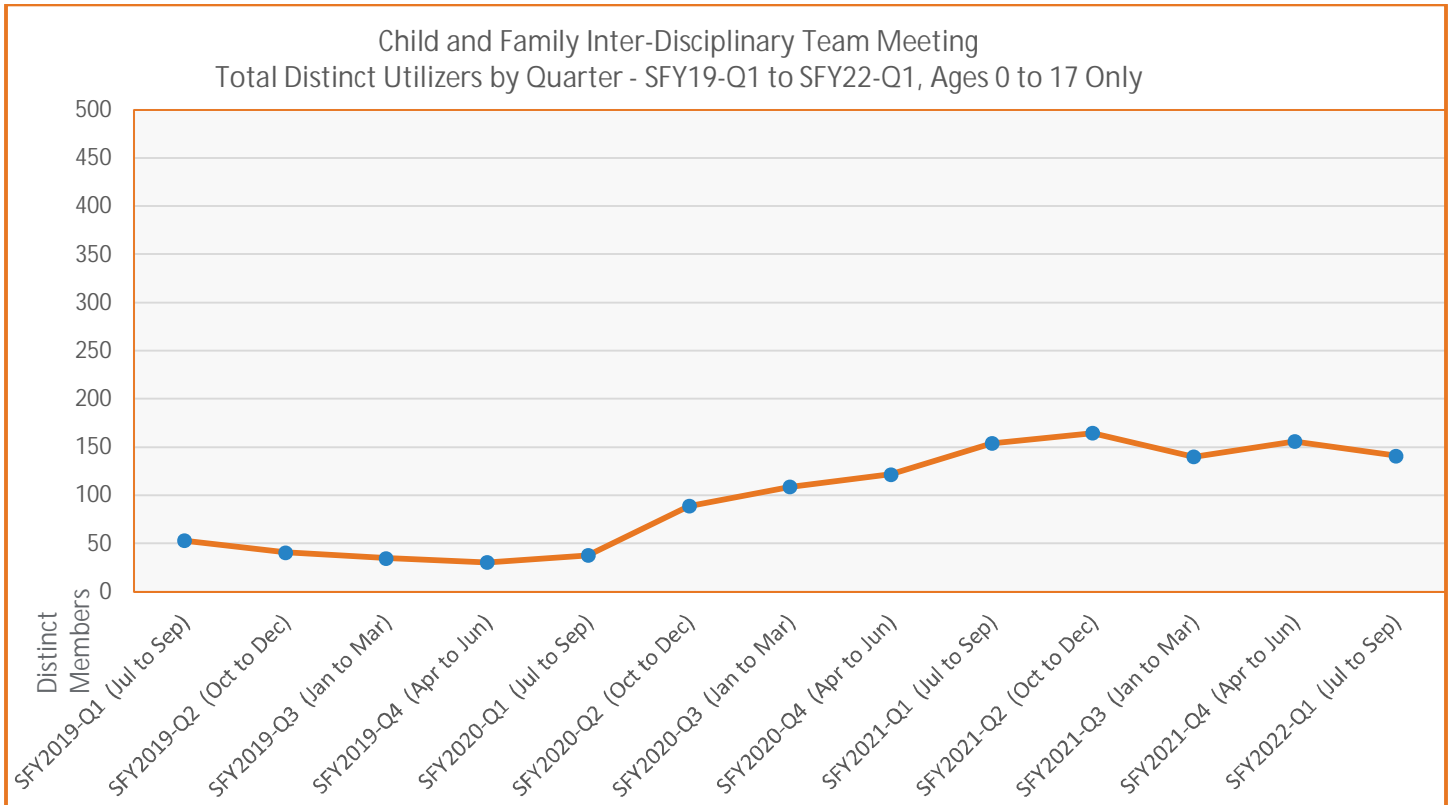
There was an increase in the use of STAD services in Q1 of SFY 2022 compared to SFY 2021- from 94 in 2021 to 149 in 2022 (58.5% increase).

There is no research indicating expected need for Skills Training and Development (STAD).

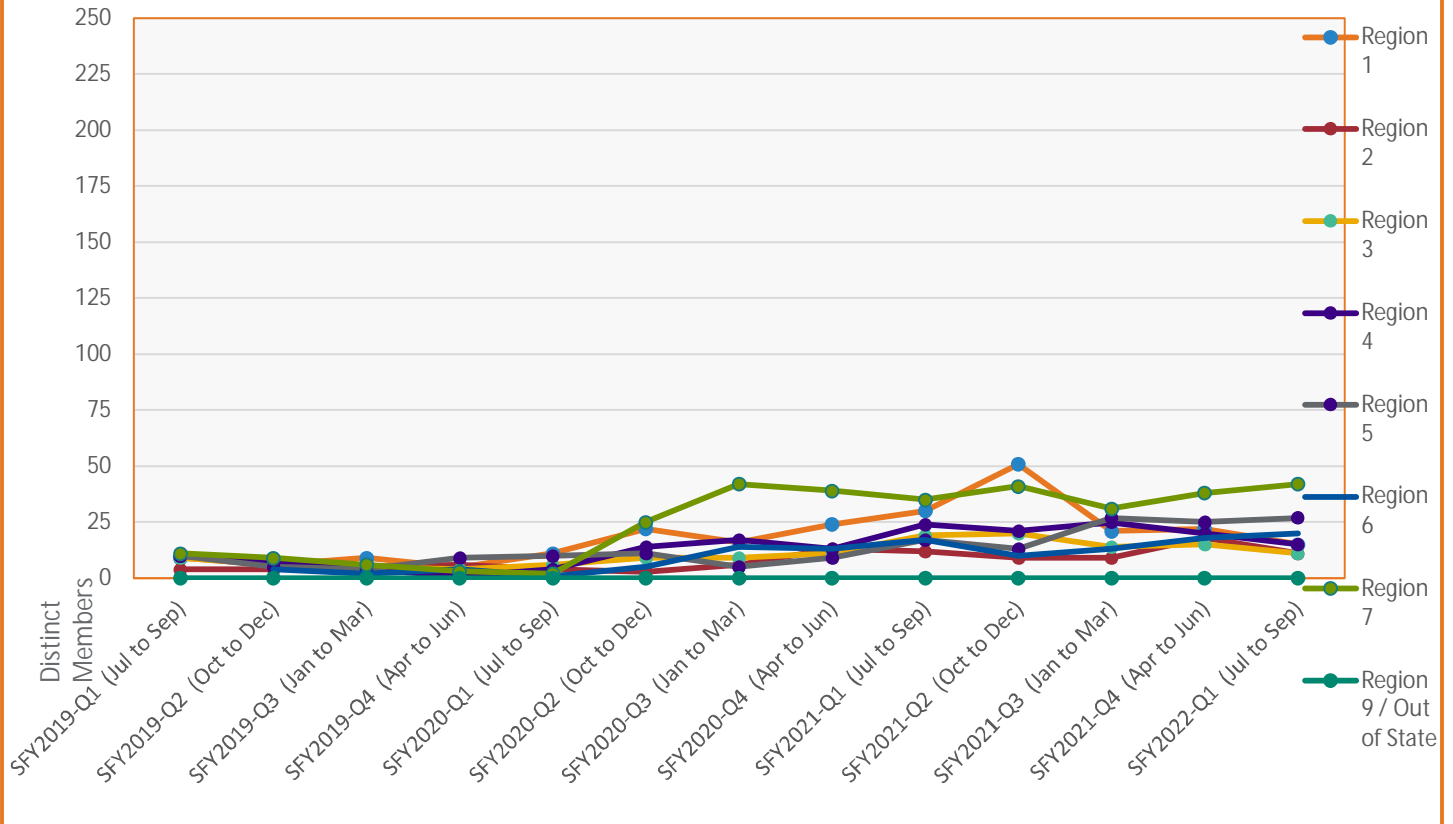
STAD services appear to be very limited across the state - with 0 in Region 1, 3, and 4. It is notable that the amount of STAD services has increased substantially in SFY 2021.

## Child and Family Inter-Disciplinary Team Meeting

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	9	4	9	10	10		11	0	53
SFY 19-Q2 (Oct to Dec)	6	4	6	7	5	4	9	0	41
SFY 19-Q3 (Jan to Mar)	9	5	5	4	4	2	6	0	35
SFY 19-Q4 (Apr to Jun)	5	6	4	1	9	4	3	0	31
<b>SFY2019</b>	<b>27</b>	<b>16</b>	<b>20</b>	<b>22</b>	<b>23</b>	<b>8</b>	<b>28</b>	<b>0</b>	<b>143</b>
SFY 20-Q1 (Jul to Sep)	11	4	6	4	10	1	2	0	38
SFY 20-Q2 (Oct to Dec)	22	3	9	14	11	5	25	0	89
SFY 20-Q3 (Jan to Mar)	16	6	9	17	5	14	42	0	109
SFY 20-Q4 (Apr to Jun)	24	13	11	13	9	13	39	0	122
<b>SFY2020</b>	<b>59</b>	<b>19</b>	<b>30</b>	<b>41</b>	<b>33</b>	<b>25</b>	<b>105</b>	<b>0</b>	<b>312</b>
SFY 21-Q1 (Jul to Sep)	30	12	19	24	17	17	35	0	154
SFY 21-Q2 (Oct to Dec)	51	9	20	21	13	10	41	0	165
SFY 21-Q3 (Jan to Mar)	21	9	14	25	27	13	31	0	140
SFY 21-Q4 (Apr to Jun)	22	18	15	20	25	18	38	0	156
<b>SFY2021</b>	<b>79</b>	<b>32</b>	<b>62</b>	<b>76</b>	<b>62</b>	<b>45</b>	<b>130</b>	<b>0</b>	<b>482</b>
SFY 22-Q1 (Jul to Sep)	15	11	11	15	27	20	42	0	141
<b>SFY2022</b>	<b>15</b>	<b>11</b>	<b>11</b>	<b>15</b>	<b>27</b>	<b>20</b>	<b>42</b>	<b>0</b>	<b>141</b>



Child and Family Inter-Disciplinary Team Meeting  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only

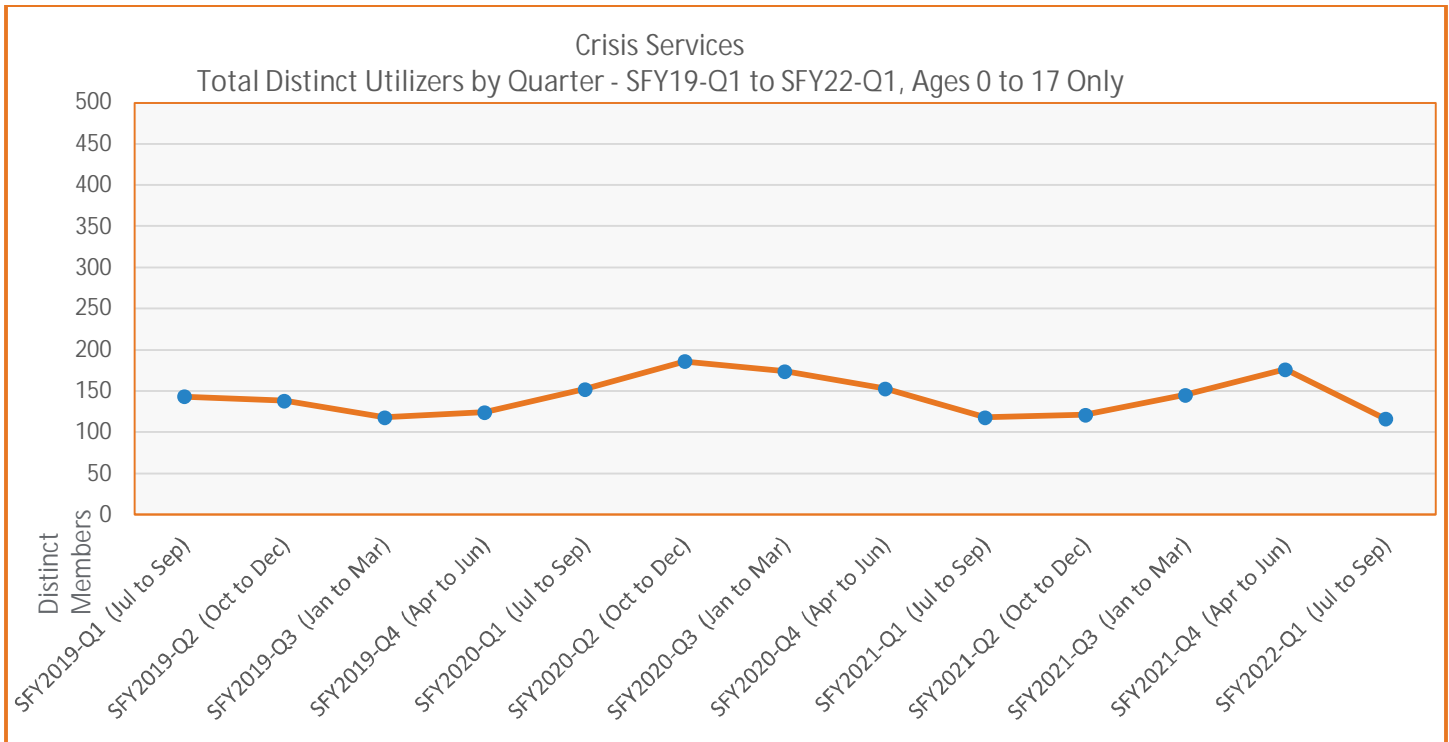


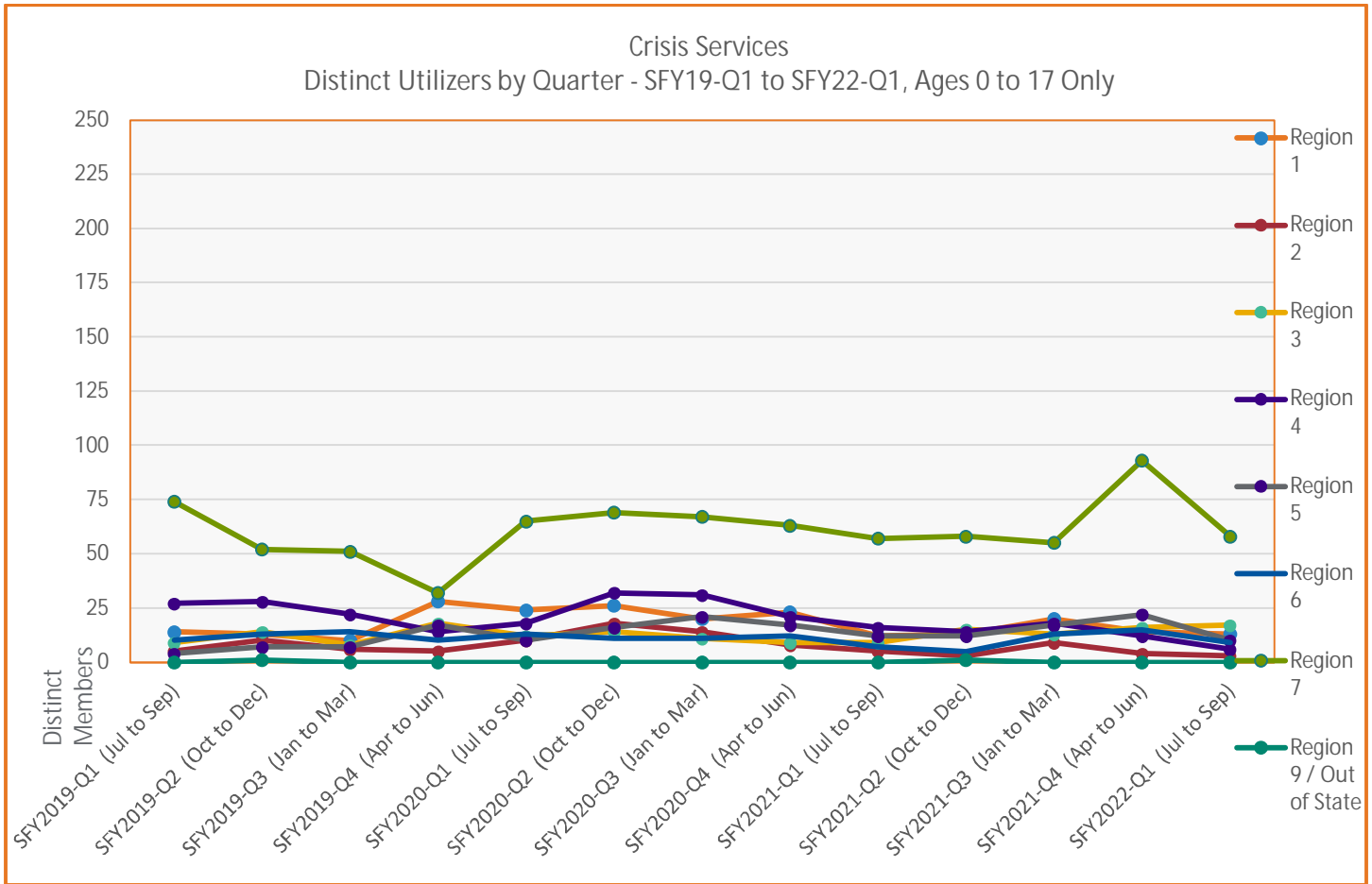
**What is this data telling us?**

In Q1 of SFY 2022 there were slightly fewer children and adolescents who received CFT meetings billed under the code “Interdisciplinary Team Meeting). It is expected that all children and youth who meet criteria for YES will receive services that include a Child and Family Team (CFT). The number of CFT services increased in SFY 2021, however it is apparent that child and family teaming is not being billed as a Child and Family Inter-Disciplinary Team meeting and that this billing code is used primarily by Targeted Care Coordinators. QMIA will continue to monitor.

## Crisis Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	14	5	9	27	4	10	74	0	143
SFY 19-Q2 (Oct to Dec)	13	10	14	28	7	13	52	1	138
SFY 19-Q3 (Jan to Mar)	10	6	8	22	7	14	51	0	118
SFY 19-Q4 (Apr to Jun)	28	5	18	14	17	10	32	0	124
<b>SFY2019</b>	<b>56</b>	<b>23</b>	<b>47</b>	<b>73</b>	<b>33</b>	<b>42</b>	<b>180</b>	<b>1</b>	<b>453</b>
SFY 20-Q1 (Jul to Sep)	24	10	12	18	10	13	65	0	152
SFY 20-Q2 (Oct to Dec)	26	18	14	32	16	11	69	0	186
SFY 20-Q3 (Jan to Mar)	20	14	11	31	21	11	67	0	174
SFY2020-Q4 (Apr to Jun)	23	8	9	21	17	12	63	0	153
<b>SFY2020</b>	<b>75</b>	<b>43</b>	<b>45</b>	<b>95</b>	<b>61</b>	<b>46</b>	<b>239</b>	<b>0</b>	<b>601</b>
SFY 21-Q1 (Jul to Sep)	12	5	9	16	12	7	57	0	118
SFY 21-Q2 (Oct to Dec)	13	3	15	14	12	5	58	1	121
SFY 21-Q3 (Jan to Mar)	20	9	13	18	17	13	55	0	145
SFY 21-Q4 (Apr to Jun)	14	4	16	12	22	15	93	0	176
<b>SFY2021</b>	<b>53</b>	<b>20</b>	<b>46</b>	<b>59</b>	<b>59</b>	<b>36</b>	<b>257</b>	<b>1</b>	<b>529</b>
SFY 22-Q1 (Jul to Sep)	13	3	17	6	10	9	58	0	116
<b>SFY2022</b>	<b>13</b>	<b>3</b>	<b>17</b>	<b>6</b>	<b>10</b>	<b>9</b>	<b>58</b>	<b>1</b>	<b>116</b>





#### What is this data telling us?

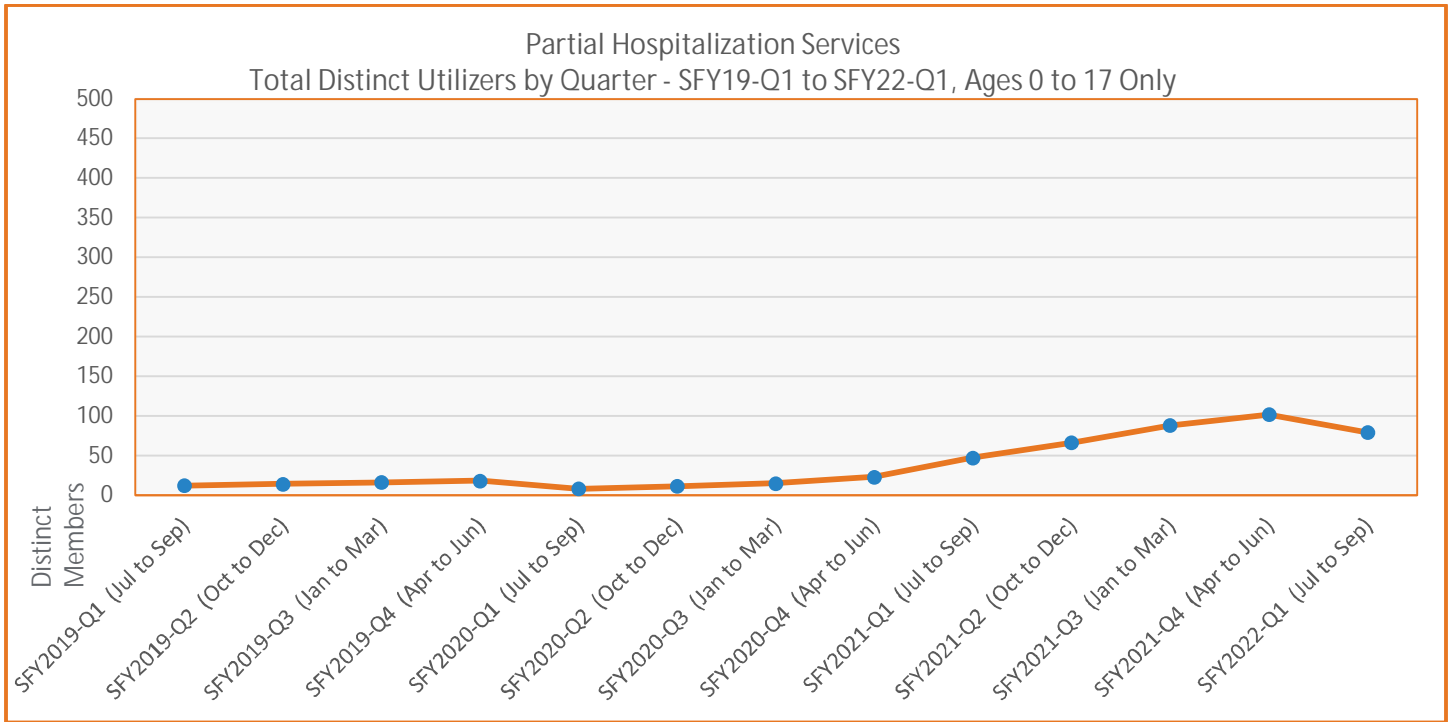
The number of crisis services provided in Q1 of SFY 2022 is roughly the same as SFY 2021 (116 compared to 118).

There is no research indicating expected need for crisis services.

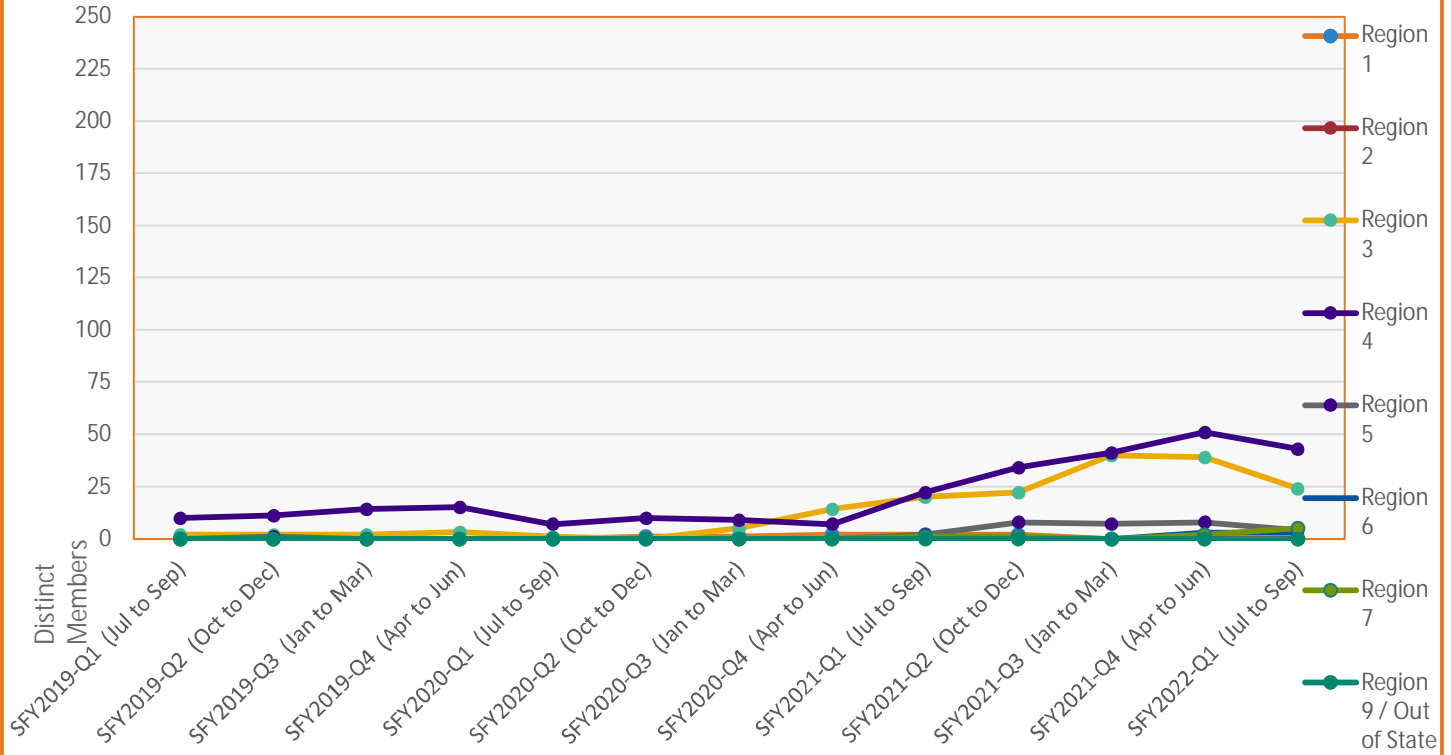
There are crisis services in every region, but they remain very limited and decreased in SFY2021 in comparison to previous years. The QMIA Council will continue to monitor the trends in use of Crisis Services.

## Partial Hospitalization Services (PHP)

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	0	0	2	10	0	0	0	0	12
SFY 19-Q2 (Oct to Dec)	0	0	2	11	1	0	0	0	14
SFY 19-Q3 (Jan to Mar)	0	0	2	14	0	0	0	0	16
SFY 19-Q4 (Apr to Jun)	0	0	3	15	0	0	0	0	18
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>36</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>
SFY 20-Q1 (Jul to Sep)	0	0	1	7	0	0	0	0	8
SFY 20-Q2 (Oct to Dec)	1	0	0	10	0	0	0	0	11
SFY 20-Q3 (Jan to Mar)	1	0	5	9	0	0	0	0	15
SFY 20-Q4 (Apr to Jun)	2	0	14	7	0	0	0	0	23
<b>SFY2020</b>	<b>4</b>	<b>0</b>	<b>20</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>
SFY 21-Q1 (Jul to Sep)	2	0	20	22	2	0	1	0	47
SFY 21-Q2 (Oct to Dec)	2	0	22	34	8	0	1	0	66
SFY 21-Q3 (Jan to Mar)	0	0	40	41	7	0	0	0	88
SFY 21-Q4 (Apr to Jun)	0	0	39	51	8	3	2	0	102
<b>SFY2021</b>	<b>3</b>	<b>0</b>	<b>87</b>	<b>109</b>	<b>15</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>218</b>
SFY 22-Q1 (Jul to Sep)	0	0	24	43	4	3	5	0	79
<b>SFY2022</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>43</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>79</b>



Partial Hospitalization Services  
Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



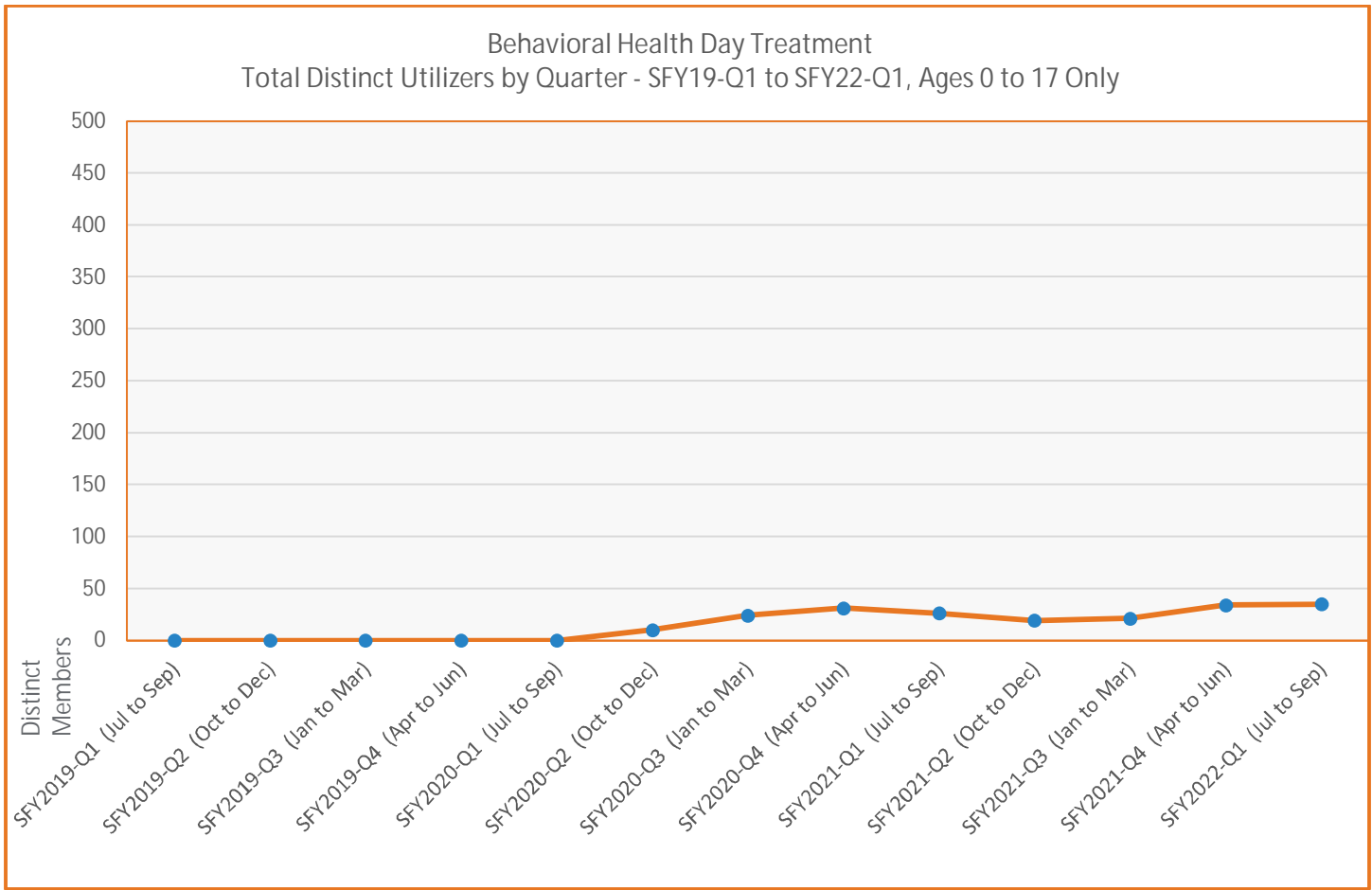
**What is this data telling us?**

Partial Hospitalization services increased by 2/3s in Q1 of SFY2022 compared to Q1 of SFY 2021 79 compared to 47 (68%)

There is no research indicating expected need for Partial Hospitalization. There are no services in Regions 1 and 2, and very limited services in 5, 6, and 7. QMIA will continue to monitor the trends in use of Partial Hospitalization.

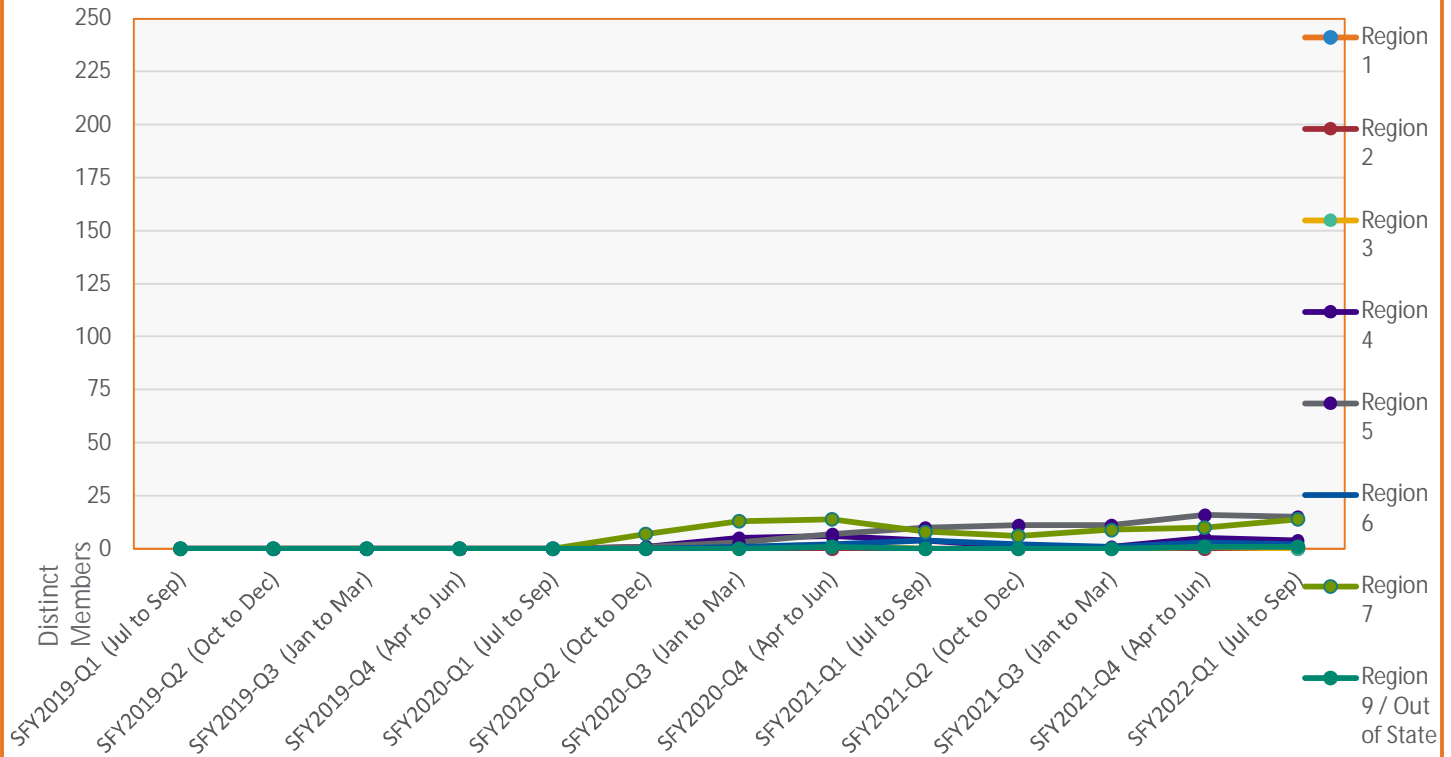
## Behavioral Health Day Treatment

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SFY 20-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY 20-Q2 (Oct to Dec)	0	0	1	1	1	0	7	0	10
SFY 20-Q3 (Jan to Mar)	1	0	1	5	3	1	13	0	24
SFY 20-Q4 (Apr to Jun)	0	0	2	6	7	2	14	1	31
<b>SFY2020</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>8</b>	<b>3</b>	<b>20</b>	<b>1</b>	<b>41</b>
SFY 21-Q1 (Jul to Sep)	0	0	0	4	10	4	8	0	26
SFY 21-Q2 (Oct to Dec)	0	0	0	1	11	2	6	0	19
SFY 21-Q3 (Jan to Mar)	0	0	0	1	11	1	9	0	21
SFY 21-Q4 (Apr to Jun)	0	0	1	5	16	3	10	1	34
<b>SFY2021</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>10</b>	<b>26</b>	<b>8</b>	<b>24</b>	<b>1</b>	<b>66</b>
SFY 22-Q1 (Jul to Sep)	0	0	0	4	15	2	14	1	35
<b>SFY2022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>15</b>	<b>2</b>	<b>14</b>	<b>1</b>	<b>35</b>





### Behavioral Health Day Treatment Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only

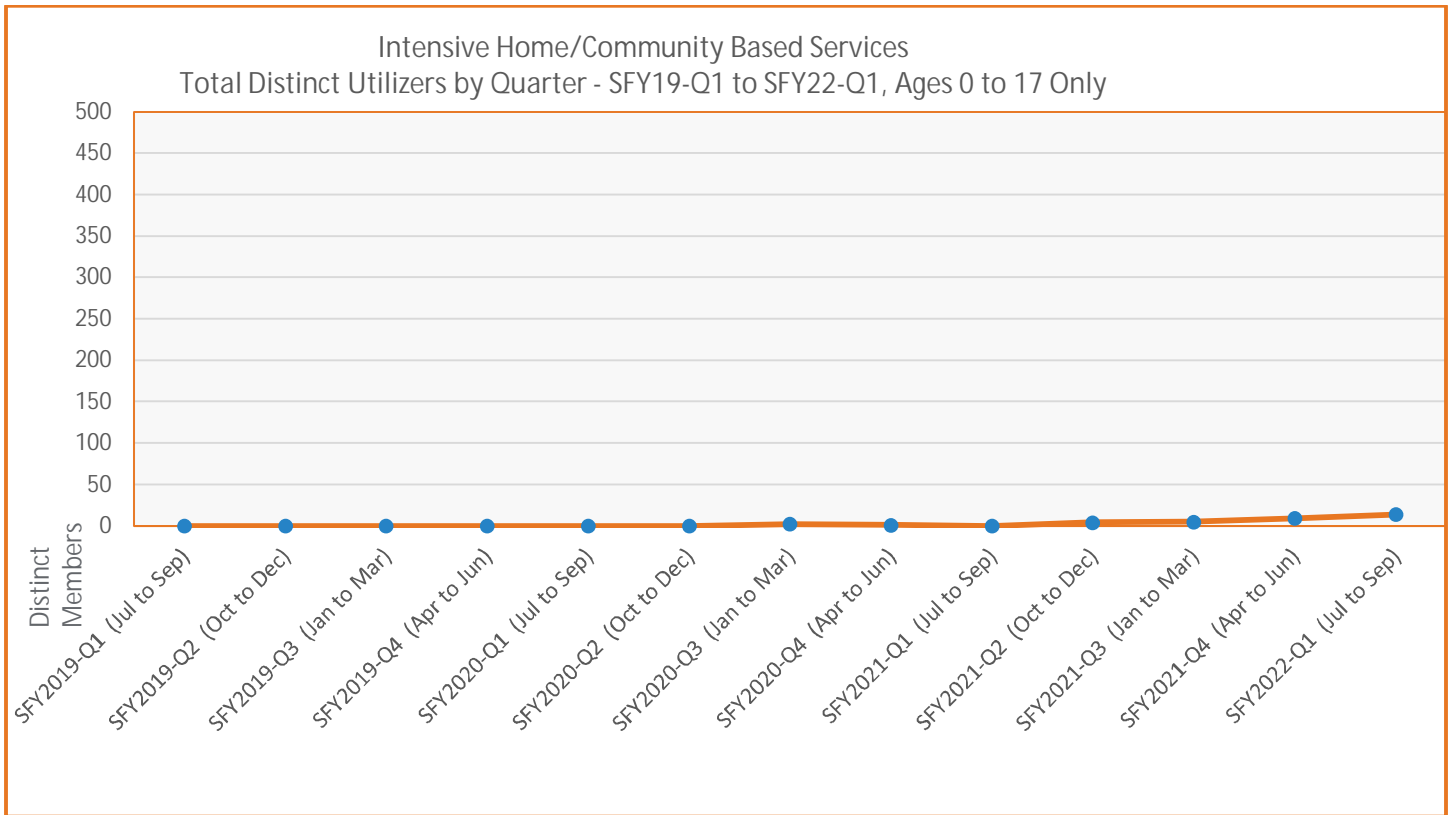


#### What is this data telling us?

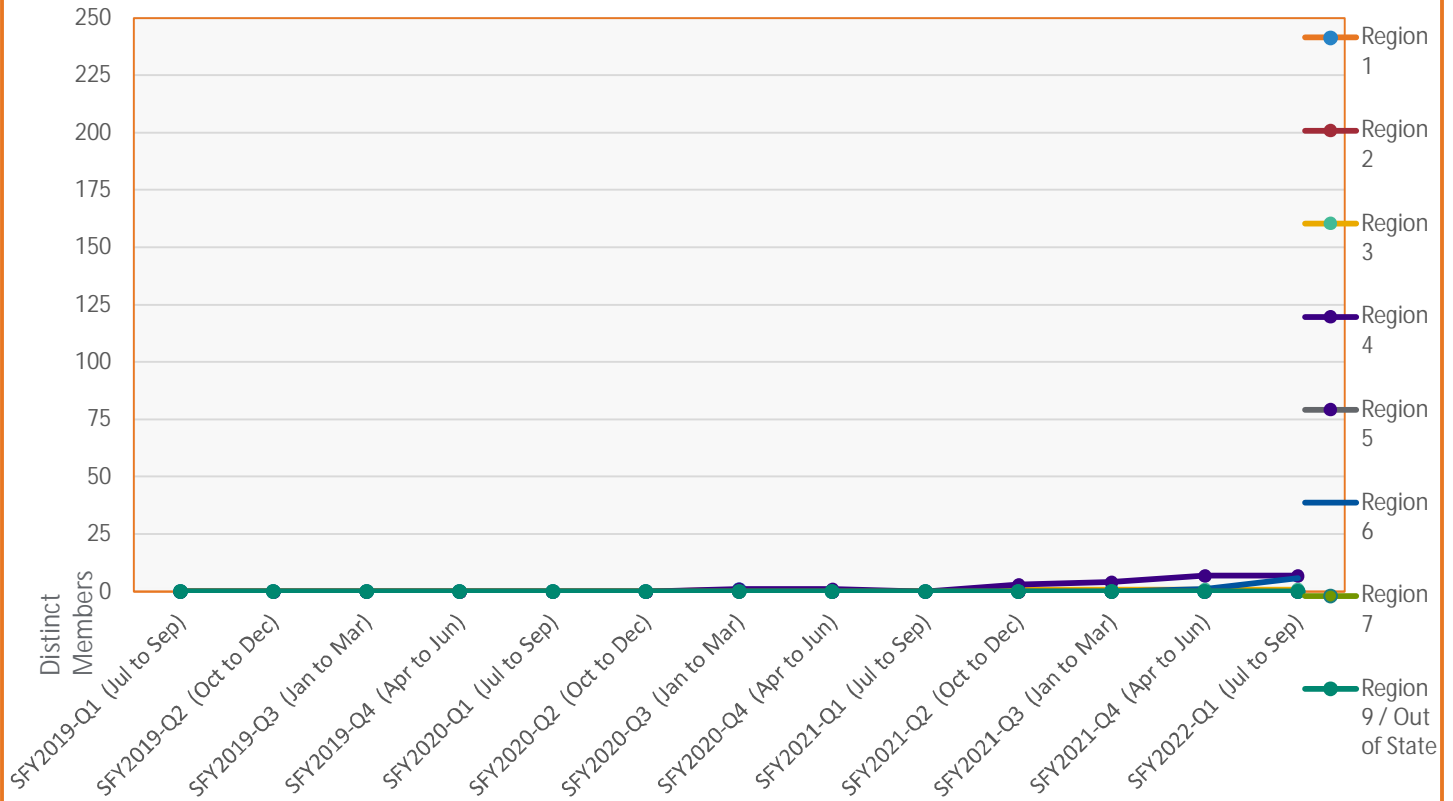
There was a slight increase in Day Treatment services in Q1 of SFY 2022 compared to Q1 of SFY 2021. There is no research indicating expected need for Day Treatment. Services have been increasing in Region 5 and remained stable in Region 7. There are no services in Regions 1, 2 and 3 and very limited services in 4, 6. The QMIA Council will continue to monitor the trends in use of Behavioral Health Day Treatment.

## Intensive Home/Community Based Services (IHCBS)

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SFY20-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY20-Q2 (Oct to Dec)	0	0	0	0	0	0	0	0	0
SFY20-Q3 (Jan to Mar)	1	0	0	1	0	0	0	0	2
SFY20-Q4 (Apr to Jun)	0	0	0	1	0	0	0	0	1
<b>SFY2020</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
SFY21-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY21-Q2 (Oct to Dec)	0	0	1	3	0	0	0	0	4
SFY21-Q3 (Jan to Mar)	0	0	1	4	0	0	0	0	5
SFY21-Q4 (Apr to Jun)	0	0	1	7	0	1	0	0	9
<b>SFY2021</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>12</b>
SFY22-Q1 (Jul to Sep)	0	0	1	7	0	6	0	0	14
<b>SFY2022</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>14</b>



Intensive Home/Community Based Services  
 Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only

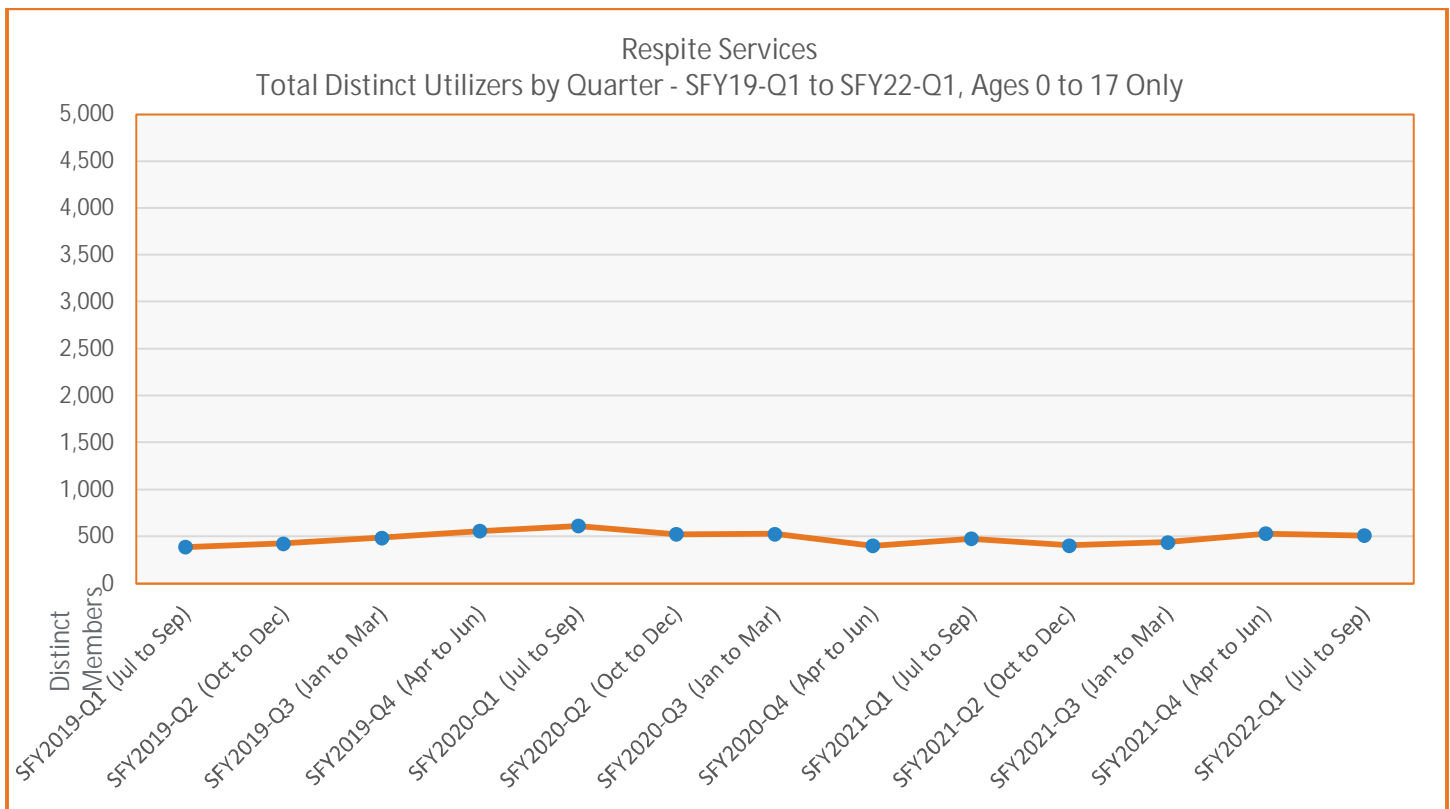


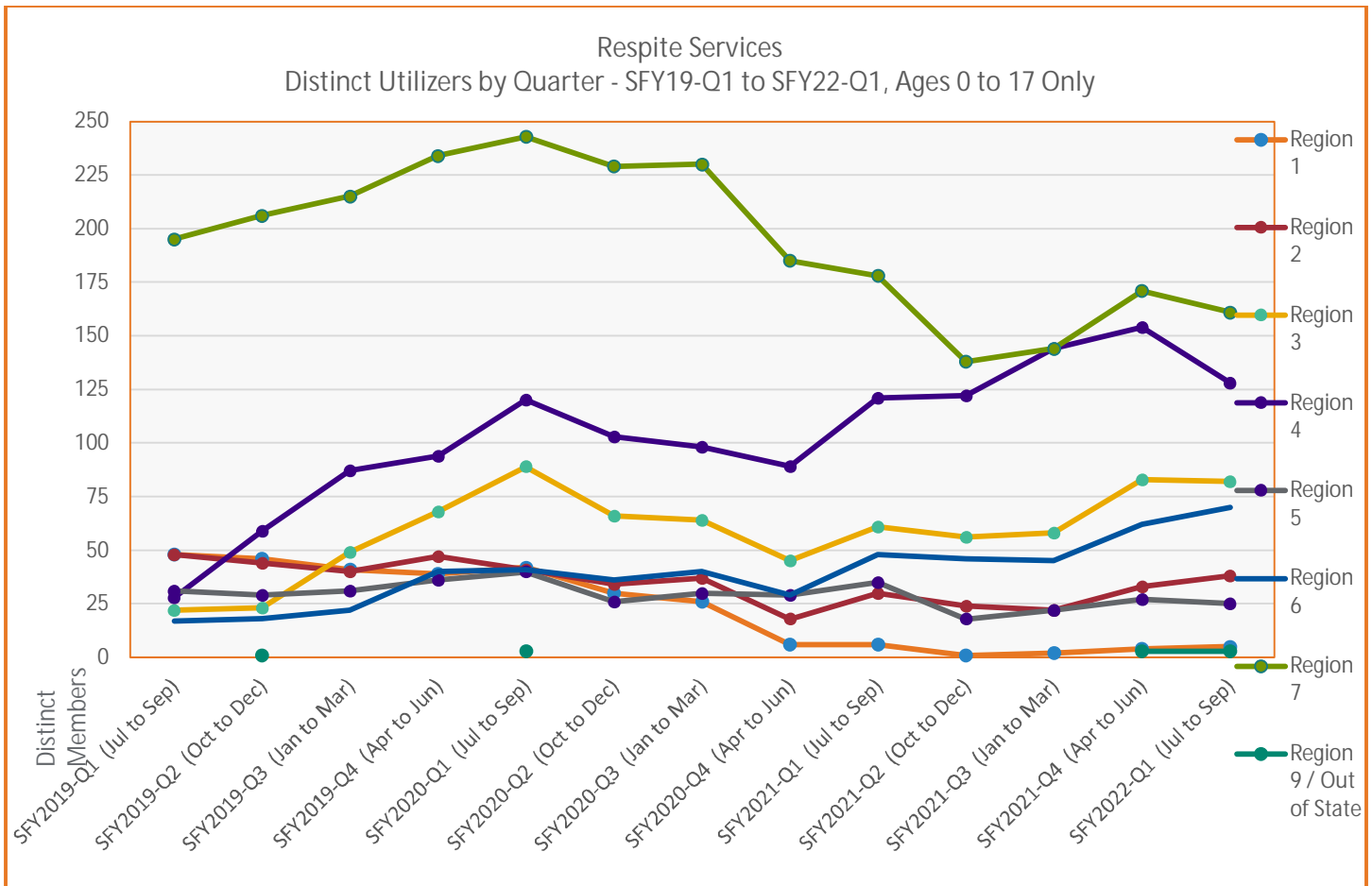
**What is this data telling us?**

There is very small number of children/youth receiving IHCBS statewide, only 14 in Q1 of SFY 2022. . There is no research indicating expected need for Intensive Home/Community Based Services. There are extremely limited services across the state with services only in Regions 3, 4 and 6. The QMIA Council will continue to monitor the trends in use of Intensive Home/Community Based Services.

## Respite Services

Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY2019-Q1 (Jul to Sep)	48	48	22	28	31	17	195		388
SFY2019-Q2 (Oct to Dec)	46	44	23	59	29	18	206	1	425
SFY2019-Q3 (Jan to Mar)	41	40	49	87	31	22	215		485
SFY2019-Q4 (Apr to Jun)	39	47	68	94	36	40	234		557
<b>SFY2019 Distinct Total Utilizers</b>	<b>66</b>	<b>59</b>	<b>84</b>	<b>134</b>	<b>53</b>	<b>51</b>	<b>297</b>	<b>1</b>	<b>738</b>
SFY 20-Q1 (Jul to Sep)	42	41	89	120	40	41	243	3	616
SFY 20-Q2 (Oct to Dec)	30	34	66	103	26	36	229		524
SFY 20-Q3 (Jan to Mar)	26	37	64	98	30	40	230		525
SFY 20-Q4 (Apr to Jun)	6	18	45	89	29	29	185		401
<b>SFY2020</b>	<b>54</b>	<b>50</b>	<b>116</b>	<b>187</b>	<b>63</b>	<b>59</b>	<b>339</b>	<b>3</b>	<b>868</b>
SFY 21-Q1 (Jul to Sep)	6	30	61	121	35	48	178		476
SFY 21-Q2 (Oct to Dec)	1	24	56	122	18	46	138		404
SFY 21-Q3 (Jan to Mar)	2	22	58	144	22	45	144		437
SFY 21-Q4 (Apr to Jun)	4	33	83	154	27	62	171	3	531
<b>SFY2021</b>	<b>8</b>	<b>39</b>	<b>114</b>	<b>219</b>	<b>51</b>	<b>87</b>	<b>256</b>	<b>3</b>	<b>763</b>
SFY2022-Q1 (Jul to Sep)	5	38	82	128	25	70	161	3	508
<b>SFY2022</b>	<b>5</b>	<b>38</b>	<b>82</b>	<b>128</b>	<b>25</b>	<b>70</b>	<b>161</b>	<b>3</b>	<b>508</b>





#### What is this data telling us?

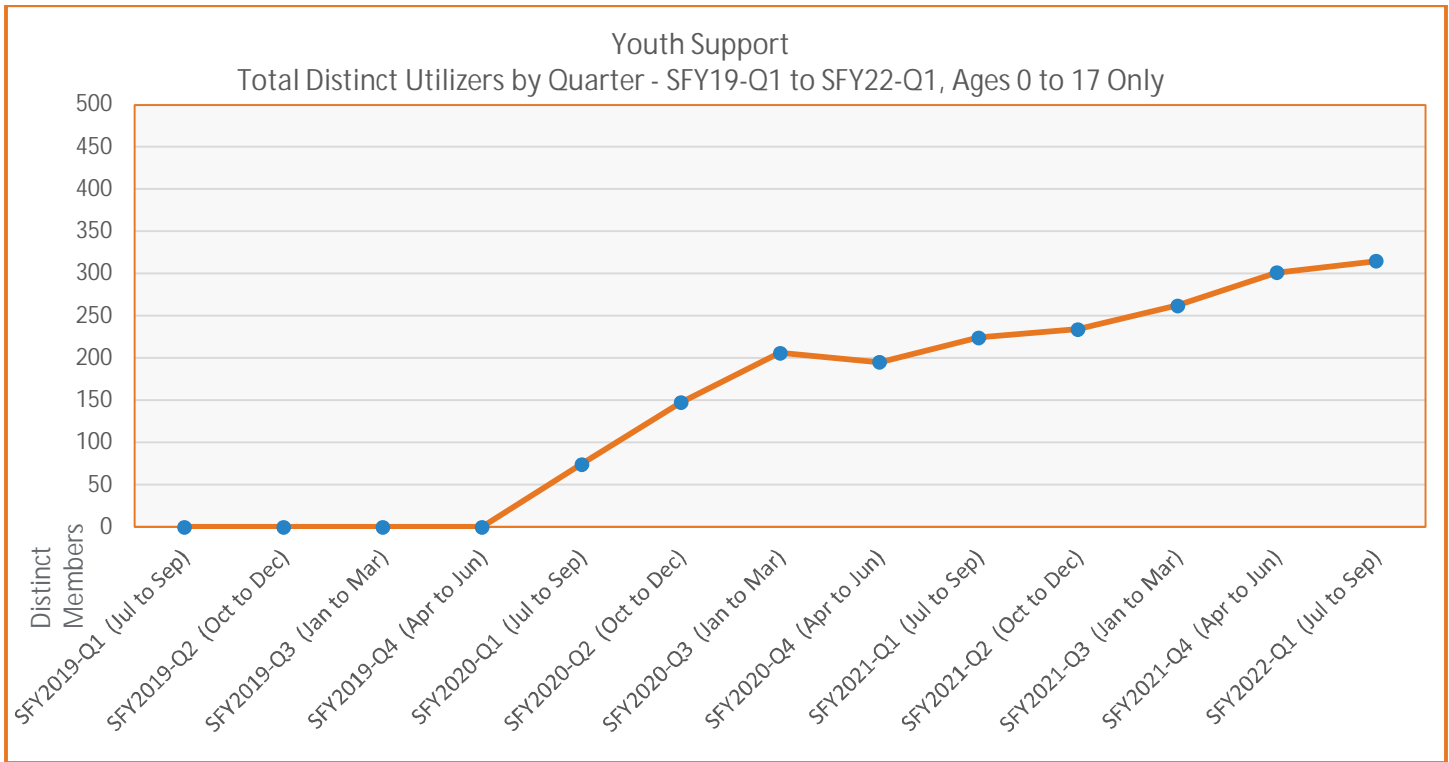
Based on data, the use of Respite care through Optum increased in SFY 2022 Q1 compared to Q1 in SFY 2021. Respite care through Optum seems most readily utilized in Regions 7 and 4.

There is little or no research on predicting the need for Respite care although research in 2000 by Eric Bruns does indicate better outcomes for families receiving Respite. It is notable that while Region 7 and Region 4 have consistently utilized Respite services, Region 1 appears to be very underserved.

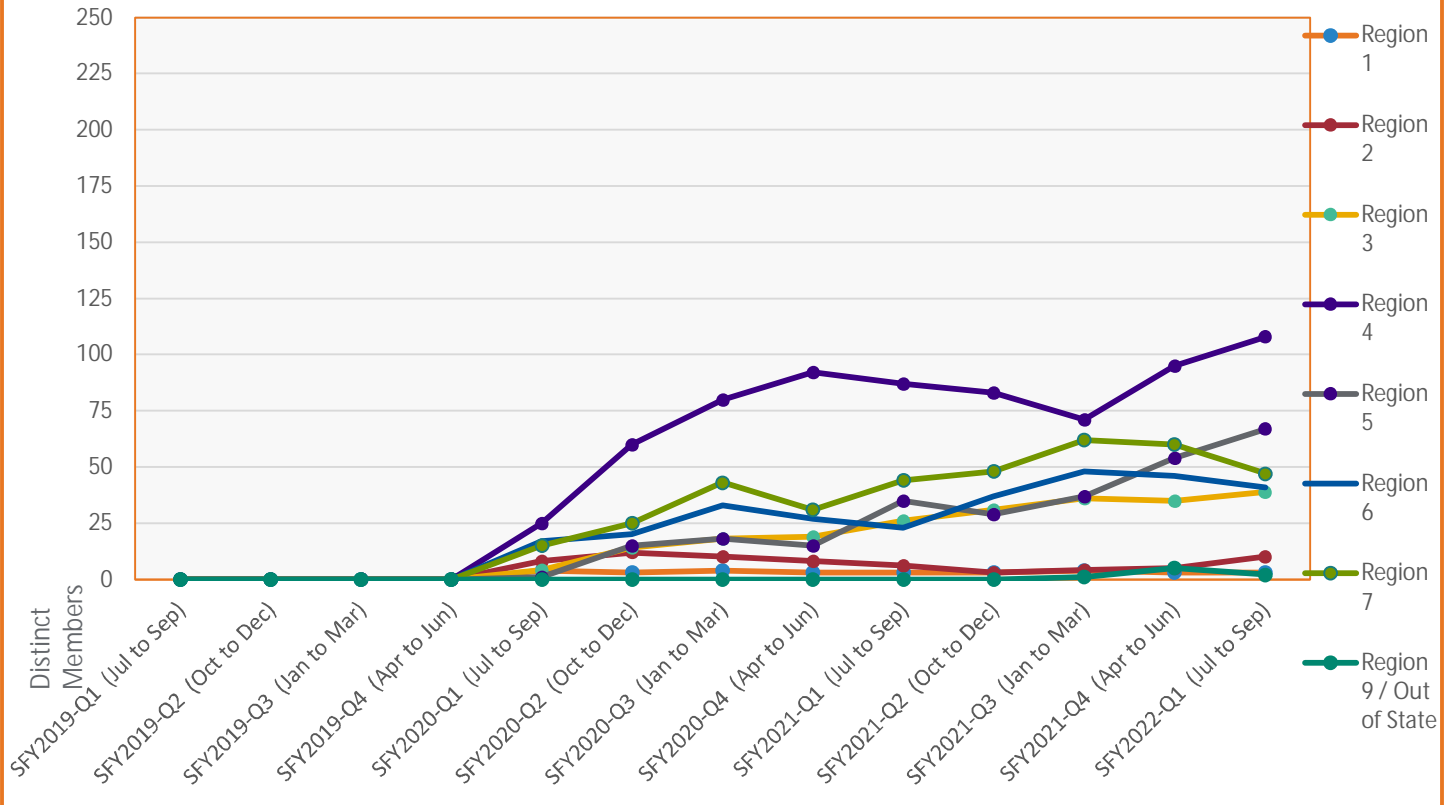
Note: Respite care is also provided through vouchers by DBH

## Youth Support Services

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY 19-Q2 (Oct to Dec)	0	0	0	0	0	0	0	0	0
SFY 19-Q3 (Jan to Mar)	0	0	0	0	0	0	0	0	0
SFY 19-Q4 (Apr to Jun)	0	0	0	0	0	0	0	0	0
<b>SFY2019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
SFY 20-Q1 (Jul to Sep)	4	8	4	25	1	17	15	0	74
SFY 20-Q2 (Oct to Dec)	3	12	14	60	15	20	25	0	147
SFY 20-Q3 (Jan to Mar)	4	10	18	80	18	33	43	0	206
SFY 20-Q4 (Apr to Jun)	3	8	19	92	15	27	31	0	195
<b>SFY2020</b>	<b>9</b>	<b>20</b>	<b>29</b>	<b>126</b>	<b>26</b>	<b>57</b>	<b>64</b>	<b>0</b>	<b>329</b>
SFY 21-Q1 (Jul to Sep)	3	6	26	87	35	23	44	0	224
SFY 21-Q2 (Oct to Dec)	3	3	31	83	29	37	48	0	234
SFY 21-Q3 (Jan to Mar)	4	4	36	71	37	48	62	1	262
SFY 21-Q4 (Apr to Jun)	3	5	35	95	54	46	60	5	301
<b>SFY2021</b>	<b>4</b>	<b>9</b>	<b>51</b>	<b>156</b>	<b>84</b>	<b>87</b>	<b>108</b>	<b>6</b>	<b>496</b>
SFY 22-Q1 (Jul to Sep)	3	10	39	108	67	41	47	2	315
<b>SFY2022</b>	<b>3</b>	<b>10</b>	<b>39</b>	<b>108</b>	<b>67</b>	<b>41</b>	<b>47</b>	<b>2</b>	<b>315</b>



Youth Support  
Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



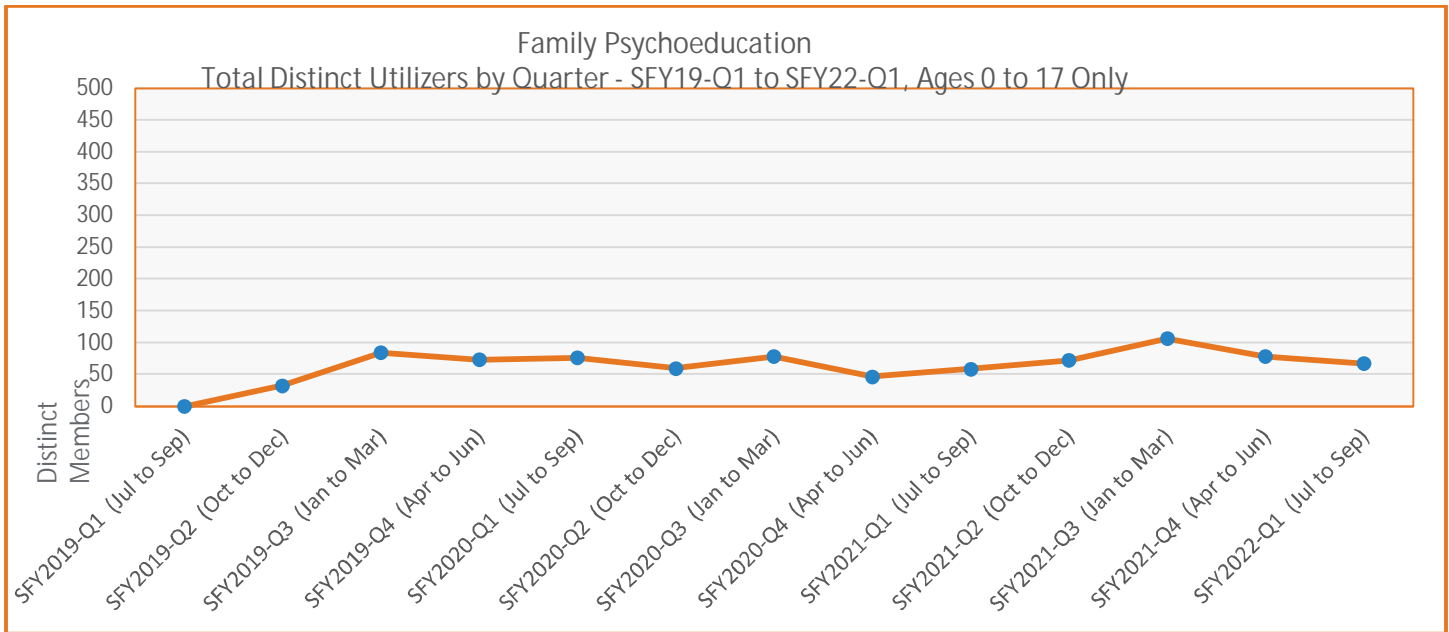
**What is this data telling us?**

There was quite a substantial increase in the use of Youth Peer Support services in Q1 of SFY 2022 compared to SFY 2021- from 224 in 2021 to 315 in 2022 (40.6% increase). This represents the highest number of youths since the implementation of Youth Peer Support.

There is no research indicating expected need for Youth Peer Support Services.

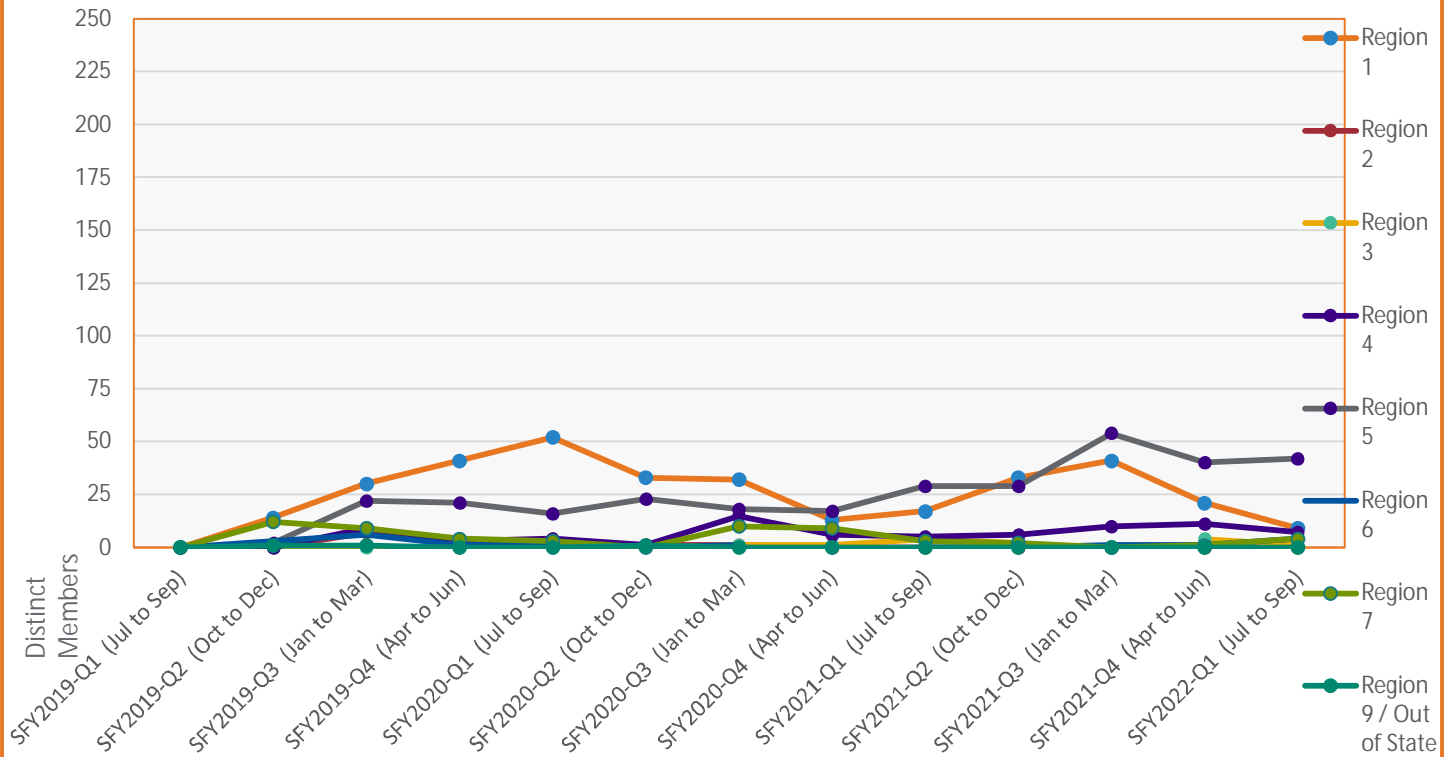
## Family Psychoeducation

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9 / Out of State	Total
Service Date SFY-Qtr	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers	Distinct Utilizers
SFY 19-Q1 (Jul to Sep)	0	0	0	0	0	0	0	0	0
SFY 19-Q2 (Oct to Dec)	14	0	0	0	2	3	12	1	32
SFY 19-Q3 (Jan to Mar)	30	7	0	9	22	6	9	1	84
SFY 19-Q4 (Apr to Jun)	41	4	0	3	21	1	4	0	73
<b>SFY2019</b>	<b>57</b>	<b>10</b>	<b>0</b>	<b>12</b>	<b>45</b>	<b>10</b>	<b>23</b>	<b>1</b>	<b>157</b>
SFY 20-Q1 (Jul to Sep)	52		0	4	16	1	3	0	76
SFY 20-Q2 (Oct to Dec)	33	1	0	1	23	0	0	1	59
SFY 20-Q3 (Jan to Mar)	32	1	1	15	18	1	10	0	78
SFY 20-Q4 (Apr to Jun)	13	0	1	6	17		9	0	46
<b>SFY2020</b>	<b>73</b>	<b>2</b>	<b>1</b>	<b>24</b>	<b>72</b>	<b>2</b>	<b>22</b>	<b>1</b>	<b>197</b>
SFY 21-Q1 (Jul to Sep)	17	0	4	5	29	0	3	0	58
SFY 21-Q2 (Oct to Dec)	33	0	2	6	29	0	2	0	72
SFY 21-Q3 (Jan to Mar)	41	0		10	54	1	0	0	106
SFY 21-Q4 (Apr to Jun)	21	0	4	11	40	1	1	0	78
<b>SFY2021</b>	<b>62</b>	<b>0</b>	<b>10</b>	<b>30</b>	<b>140</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>250</b>
SFY 22-Q1 (Jul to Sep)	9	0	1	7	42	4	4	0	67
<b>SFY2022</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>42</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>67</b>





Family Psychoeducation  
Distinct Utilizers by Quarter - SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only



**What is this data telling us?**

There is a small increase in the number of family psychoeducational services – however the increase was primarily in Region 5.

There is no research indicating expected need for family psychoeducation. Region 5 seems to have maintained or increased family psychoeducation services. There are no services in Region 2, and very limited services in 3, 4, 6, and 7. QMIA will continue to monitor the trends in use family psychoeducation.

## 6. YES DBH Outpatient Service Utilization

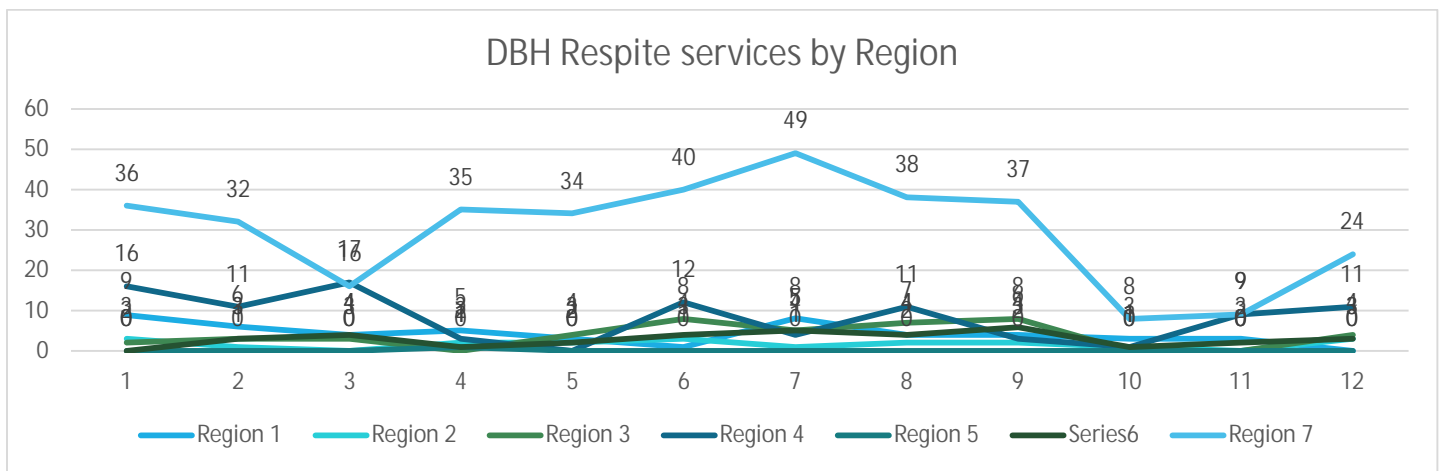
### DBH Vouchered Respite

The Children's Mental Health Voucher Respite Care program is available to parents or caregivers of youth with serious emotional disturbance to provide short-term or temporary respite care by friends, family, or other individuals in the family's support system. Through the voucher program, families pay an individual directly for respite services and are then reimbursed by the division's contractor. A single voucher may be issued for up to \$600 for six months per child. Two vouchers can be issued per child per year.

Table 14 - Vouchered Respite SFY22 (Q1)

Region	July	Aug	Sept	Total # of Vouchers
1	2	3	4	9
2	1	0	3	4
3	1	3	0	4
4	8	5	6	19
5	0	0	1	1
6	2	5	1	8
7	13	7	14	34
Total	27	23	29	79

Graphic Chart 2- Vouchered Respite SFY21 (Q1- Q4)



### DBH Wraparound Intensive Services (WInS)

It is estimated that approximately 1,350 children and youth in Idaho may need Wraparound services. During SFY 2020, 335 children and youth received Wraparound services, 188 in SFY 2021, and since the initial implementation of Wraparound in Idaho, in January of 2018, 514 children and families have received WInS.

Table 15: WInS- SFY 20 and 21 and SFY 22 (Q1)

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total SFY Unduplicated
SFY 2020	62	34	21	24	53	32	45	36	26	32	29	17	335
SFY 2021	19	16	34	23	24	24	19	25	27	19	24	23	188
SFY 2022 Q1	23	14	21										52

### DBH Parenting with Love and Limits (PLL)

The evidence-based practice called Parenting with Love and Limits (PLL) is offered through the regional DBH CMH clinics in regions across the state.

Table 16: PLL SFY 20 and 21, and SFY 22 (Q1)

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total SFY Unduplicated
SFY 2020	16	17	13	11	8	6	18	13	9	12	3	12	137
SFY 2021	5	3	6	4	5	5	4	8	6	2	9	8	67
SFY 2022 Q1	7	8	0										

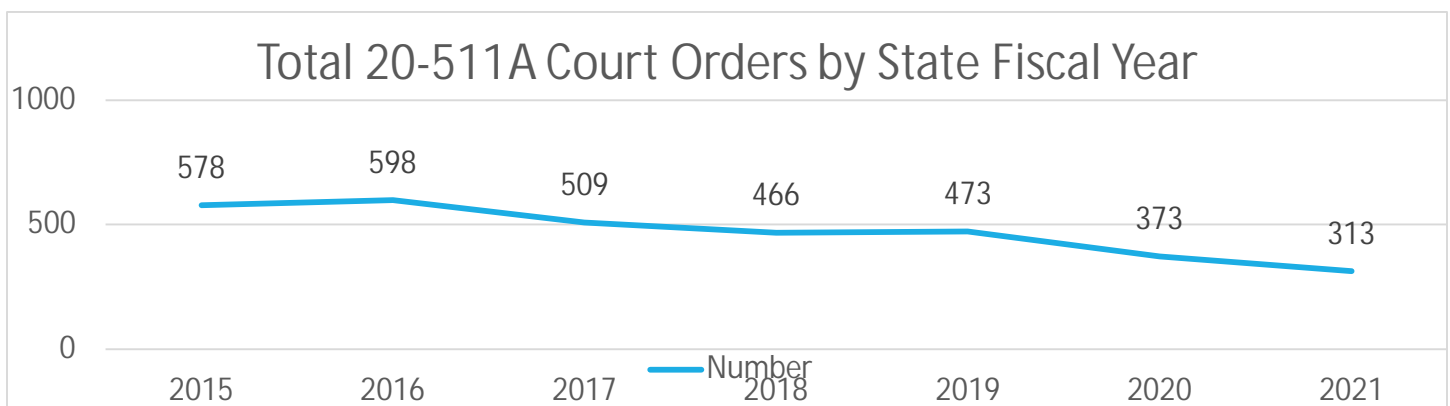
The number of families receiving PLL has trended downward substantially for SFY 2021.

### DBH 20-511A:

Table 17: Number of 20-511A for SFY 2021 and SFY 2022 Q1 by region

Region	1	2	3	4	5	6	7	Total
SFY 2021	39	6	36	77	56	19	80	313
SFY 2022 Q1	5	0	12	14	17	7	13	68

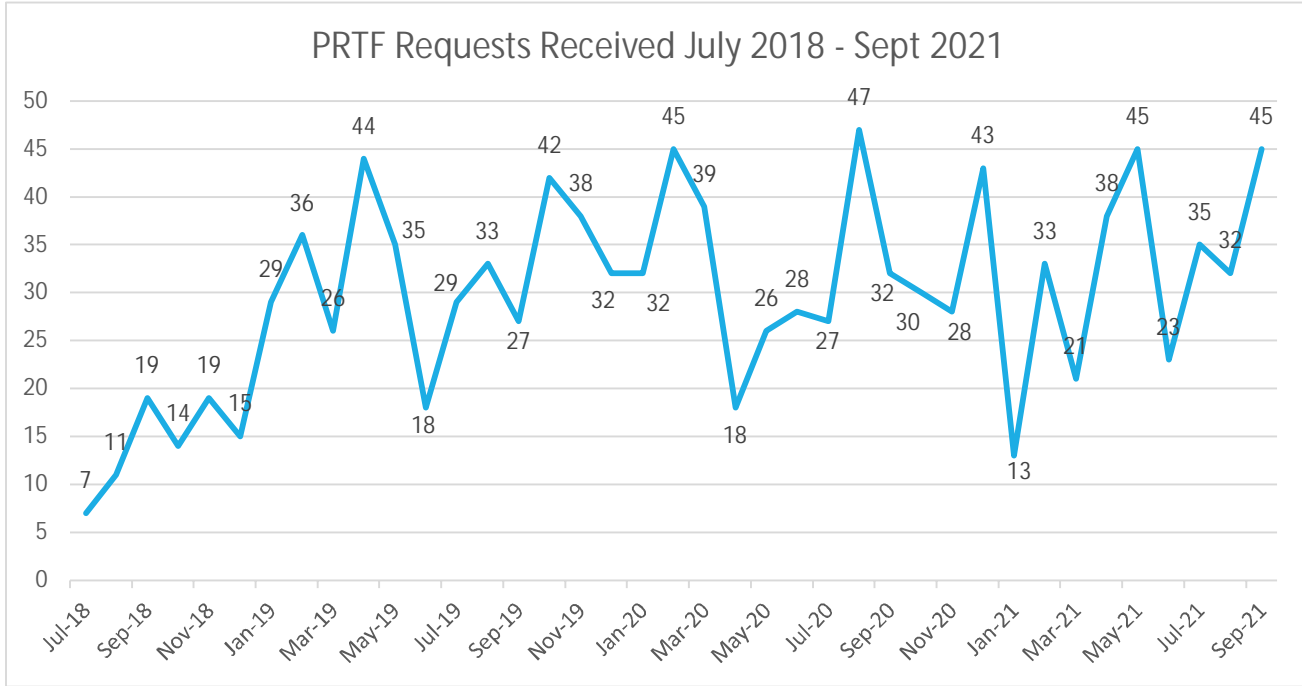
Graphic Chart 3: Historical Annualized # of Court Ordered 20-511A, SFY 2015- 2021



**7. Medicaid Residential Placement Requests- Psychiatric Residential Treatment Facility (PRTF)**

Psychiatric Residential Treatment Facility (PRTF):

Graphic Chart 4: Number of PRTF Requests Monthly



**What is this data telling us?**

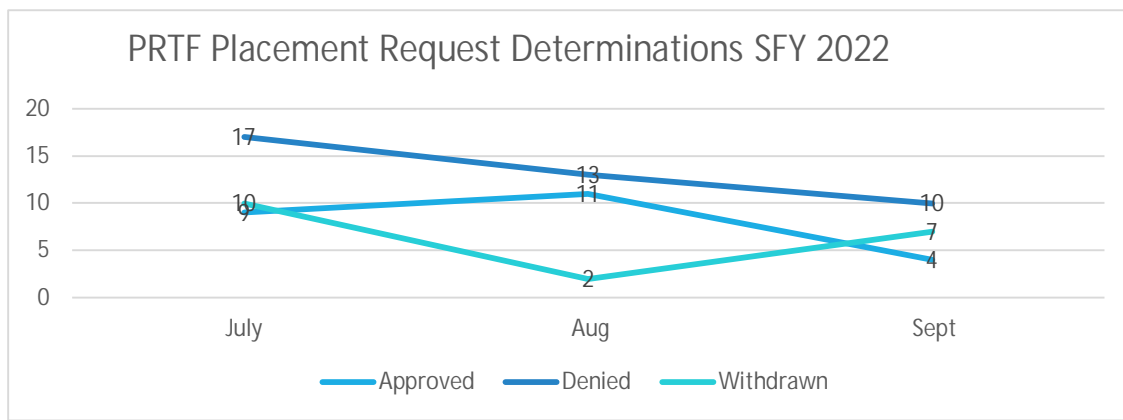
There continues to be higher overall number of requests for PRTF with an average in Q1 of SFY 2022 of 37.3 compared to 31.7 for the FY 2021.

**PRTF Determinations**

All new Medicaid placement requests received have four potential results, including those that are approved, denied, withdrawn, or technically denied/closed.

- Approved (A) – Approved for placement in Psychiatric Residential Treatment Facility (PRTF); Medicaid works with the member’s family to secure a placement in an approved PRTF.
- Denied (D)– Denied placement in PRTF; Medicaid works with the member’s representatives and other entities such as Optum Idaho, DBH, or FACS to set up appropriate treatment options.
- Withdrawn (W)– Requestor, such as parent, guardian, or case worker with Children’s Developmental Disability (DD), if in state custody, decided not to continue with their request (represented below as W/C).
- Technically Denied or Closed (C)– Additional information requested, but not received (represented below as W/C)

Graphic Chart 5: Q1 PRTF Determinations



Graphic Chart 6 Historical Trends for PRTF SFY 2019, 2020 and 2021

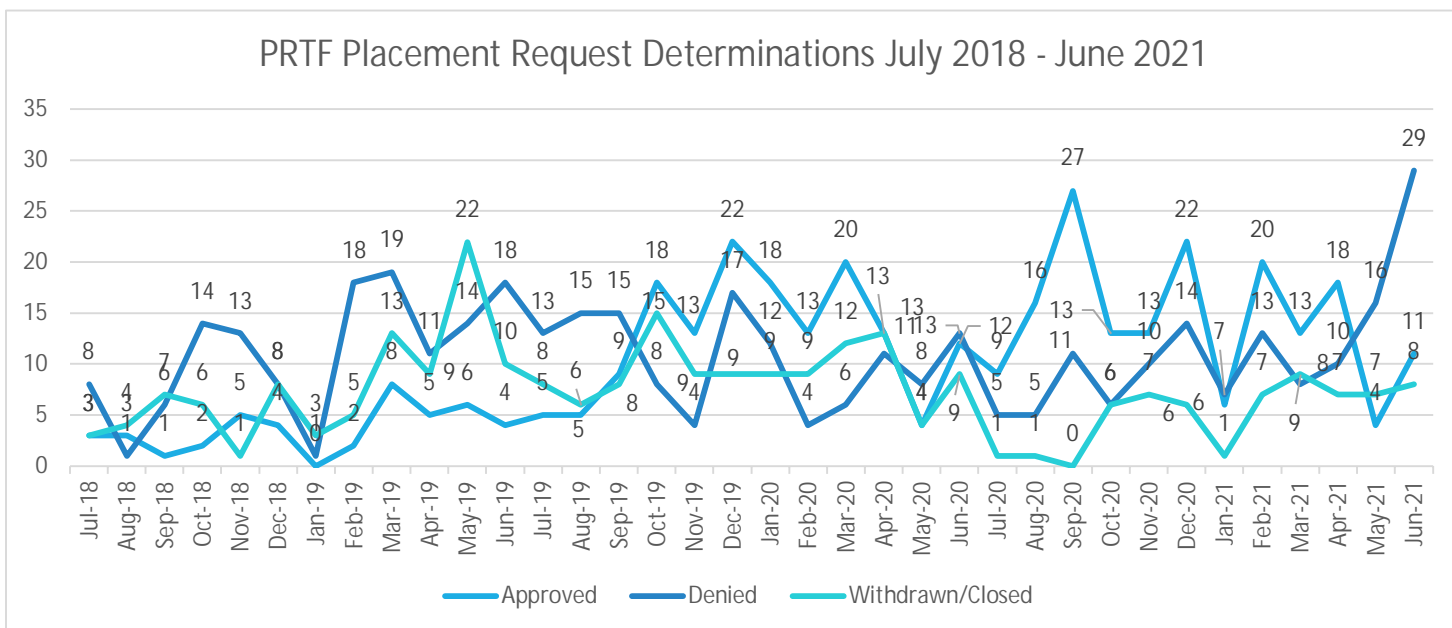


Table 18: Historical Trends for PRTF SFY 2019, 2020 and 2021

SFY	# of Placement Determinations	Approved		Withdrawn/Closed		Denied	
		#	%	#	%	#	%
SFY 2019	265	131	49.4%	91	34.3%	43	16.2%
SFY 2020	376	113	30.1%	111	29.5%	152	40.4%
SFY 2021	366	172	47.0%	60	16.4%	134	36.6%
SFY 2022 Q1	83	24	28.9%	19	22.9%	40	48.2%

**What is this data telling us?**

The percent of approvals dropped from 49.4% in 2019, to 20.1% in 2020, increased to 47% in 2021, and dropped again in Q1 of SFY 2022 to 28.9%.

Table 19 and 20: Timeliness of PRTF Decisions

5 NOD sent between 09/01/2021-09/30/2021 with an approval status

0 required second reviews and are not included in calculations.

Total Approvals September 2021 n= 5			
# ≤ 45 days	% ≤ 45	# > 45	% > 45
4	80%	1	20%

2021 Month	# NOD	# ≤ 45 days	% ≤ 45	# > 45	% > 45
January	6	6	100%	0	-
February	13	12	92.3%	1	7.7%
March	15	13	86.7%	2	13.3%
April	13	11	84.6%	2	15.4%
May	4	3	75%	1	25%
June	12	7	58.3%	5	41.7%
July	8	7	87.5%	1	12.5%
August	10	9	90%	1	10%
September	5	4	80%	1	20%

Table 21: Historical report on Medicaid Hospital Admits per month (Medicaid is reporting hospital admits for 21 years of age and under)

SFY	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
SFY 2019	109	144	155	189	183	150	180	146	175	194	192	133	1950
SFY 2020	140	132	171	169	186	174	202	230	199	179	212	182	2176
SFY2021	188	207	184	209	201	155	181	213	248	238	221	166	2411

SFY 2022 Q1: Medicaid is no longer receiving this data from Telligen and is working on a mechanism to pull the data so there is no update for Q1.

Graphic Chart 7: : Historical report on Medicaid Hospital Admits per month

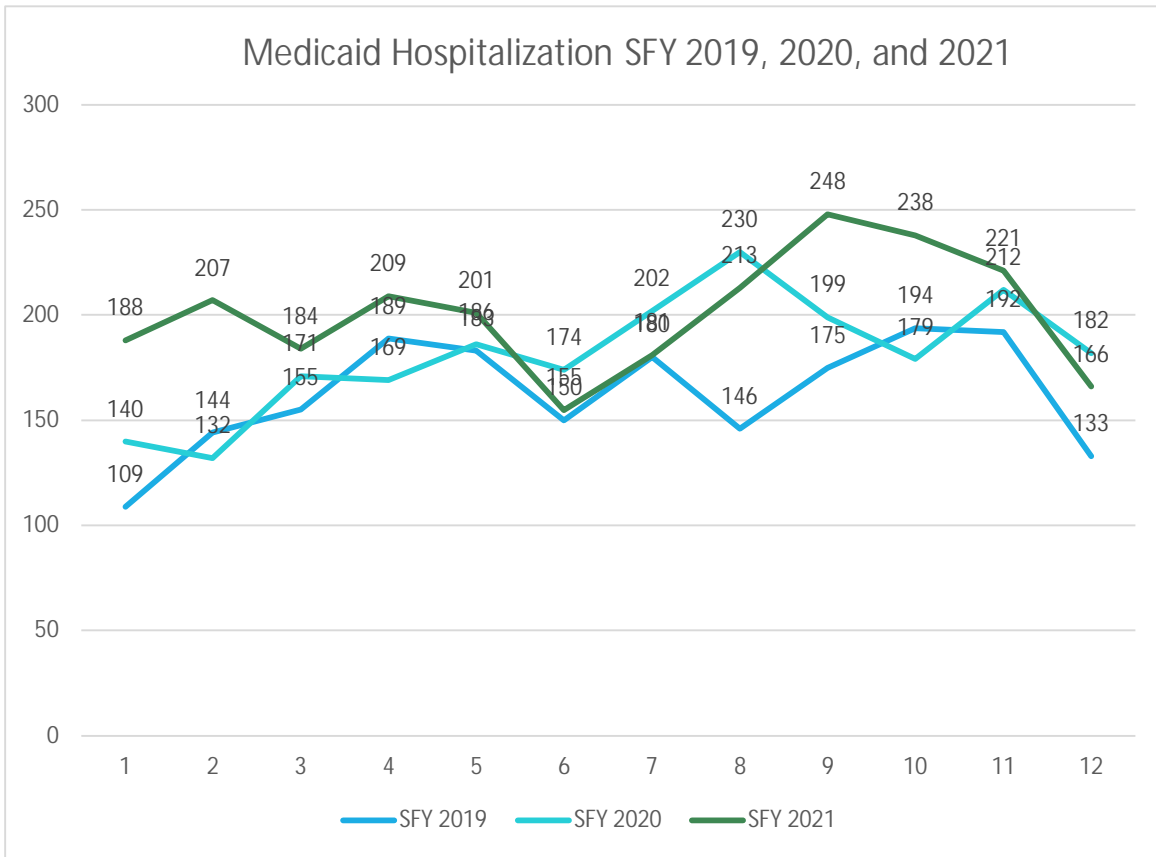


Table 22: Average trend for past three years

On average, there continues to be a notable trend for more acute admissions per month:

- SFY 2019  $1,950 / 12 = 163$
- SFY 2020  $2,176 / 12 = 181$
- SFY 2021  $2,411 / 12 = 200$

This may be due partially to increases in population, however an analysis has not been completed.

## 8. DBH 24-hour Utilization:

Table 23: Residential Active by month SFY 20 and 21 and SFY 22 (Q1)

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total SFY Unduplicated
SFY 2020	8	3	4	3	2	2	4	4	6	6	6	8	18
SFY 2021	9	9	14	NA*	13	14	15	12	10	9	10	12	24
SFY 2022 Q1	12	17	16										

- \* Data for October is not available as there was a change in how data was being collected.

DBH experienced an increased number of residential placements SFY 2021 vs. SFY 2020.

\* Data for October 2020 is missing due to a change in the WITS system

### DBH State Hospital – Includes State Hospital South (SHS) Adolescent Unit and State Hospital West (New Adolescent Unit opened in May 2021)

Table 24: SHS/SHW Active by month SFY 20 and 21 and SFY 22 (Q1)

	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total SFY Unduplicated
SFY 2020	17	20	18	18	22	21	21	23	25	24	25	21	101
SFY 2021	28	24	30	NA*	19	20	16	19	17	17	15	8	69
SFY 2022 Q1	18	15	13										

### DBH SHS/SHW Readmission Incidents (not unique individuals)

Table 25: SFY 17 - 21 and SFY 22 (Q1)

Range of days to Readmission	SFY 2017	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2021 SHW**	SFY 2022 – Q1
Re-admission 30 days or less	0	0	0	1	0	0	0
Re-admission 31 to 90 day	5	6	2	3	0	0	0
Re-admission 90 to 180 days	4	1	6	2	0	0	0
Re-admission 181 to 365 days	5	6	7	4	0	0	0
Re-admission more than 365 days	11	9	9	7	3	0	0

DBH has been tracking the trend of readmissions incidents for SHS/SHW. It is notable that the number of incidents within 30 days has been extremely low. The only year in which there was a readmission within 30 days was 2020 and the rate of readmission for that year is still 1% ( $1/101=0.99\%$ ). The rate for 31-90 days is 4% ( $1 + 3 / 101 = 3.96\%$ ). It is also notable that the number of readmission incidents has declined steadily over the past 4 years.

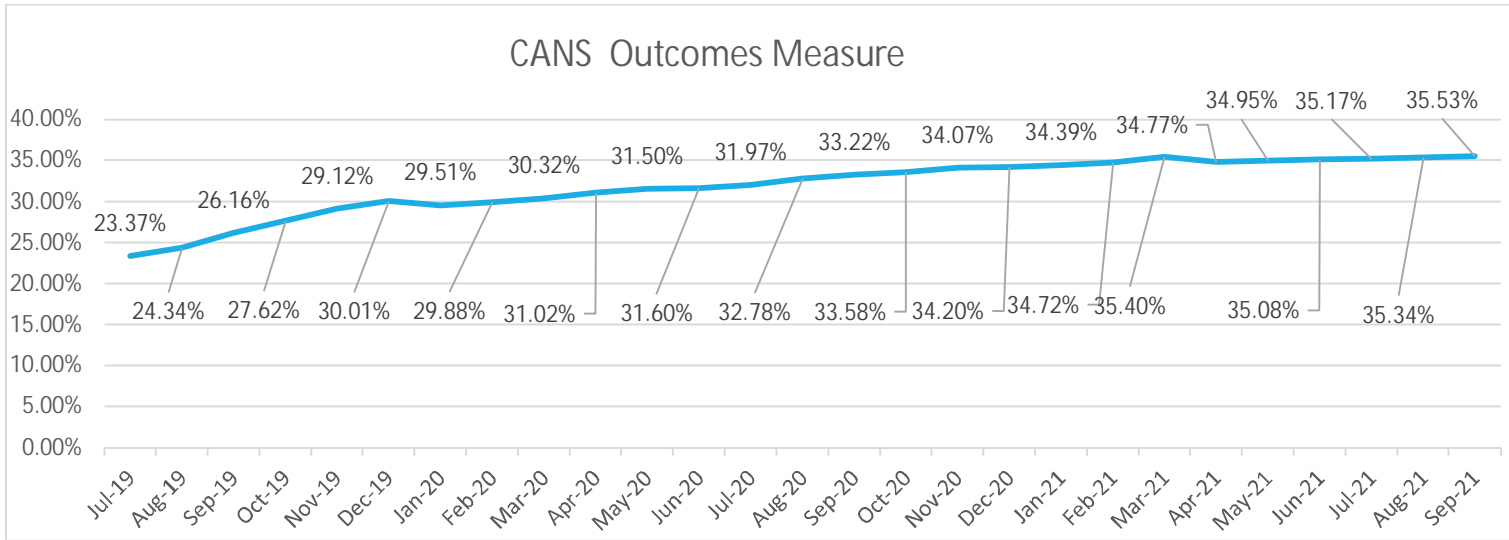
SHS has now closed its adolescent unit and a new State Hospital facility (State Hospital West) began accepting adolescent admissions in May 2021. The QMIA-Q report began adding in State Hospital West data in Q4.



## 9. YES Service Outcomes

YES services are leading to improved outcomes. In Q1 of SFY the percent of children and youth whose overall rating improved from at least one level (e.g., from a 3 to a 2, or a 2 to 1) continued to increase.

Graphic Chart 8: CMH CANS ratings continue to demonstrate improvement in outcomes.



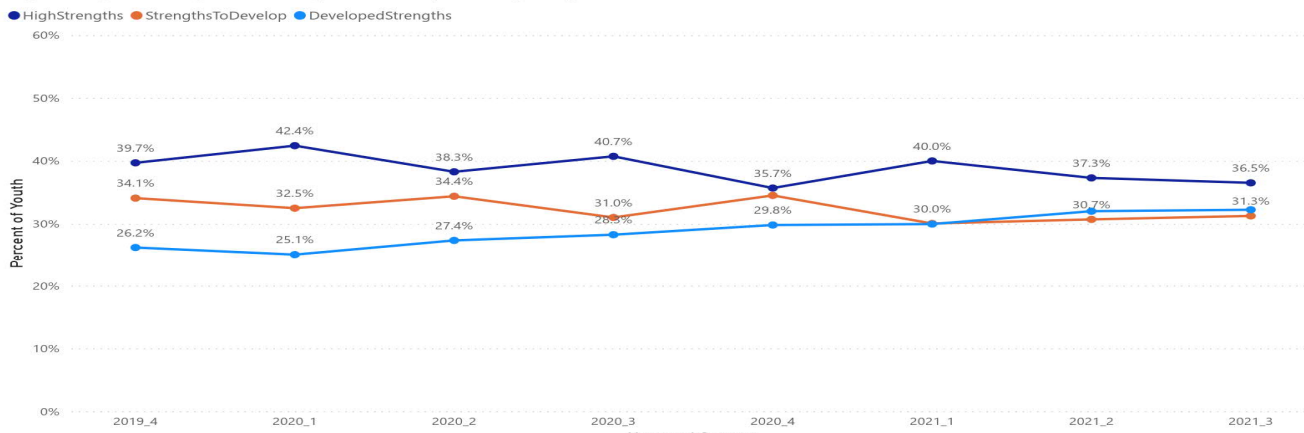
**Note:** Outcome's data includes all children who received outpatient services but does not exclude children who received other services in addition to outpatient.

### Children and youth are developing strengths

DBH has worked with the Praed Foundation to develop additional ways to assess YES outcomes. The chart below shows the number and percentage of children and youth who developed strengths while in treatment. This was an increase from 22.4 % in 2019 to 31.9% in 2021 (light blue line). There has been a focus in of working with providers on developing strengths and this chart seems to indicate that there has been improvement in the area of building strengths.

Graphic Chart 9: Praed report on Strengths

HighStrengths, StrengthsToDevelop and DevelopedStrengths by Year and Quarter



Strengths Category	2019_4	2020_1	2020_2	2020_3	2020_4	2021_1	2021_2	2021_3	Total
Developed Strengths	140	295	288	247	228	322	441	1151	3112
High Strengths	212	499	403	356	273	430	514	1304	3991
Strengths to Develop	182	382	362	271	264	323	423	1116	3323
<b>Total</b>	<b>534</b>	<b>1176</b>	<b>1053</b>	<b>874</b>	<b>765</b>	<b>1075</b>	<b>1378</b>	<b>3571</b>	<b>10426</b>

## YES Principles of Care

### 10. Family involvement with Quality Improvement

In SFY 2021 two types of quality reviews were completed to assess the quality of services being delivered and evaluate the integration of the YES Principles of Care into the system of care.

The results of the reviews were published on the YES Website and previously reported briefly in the QMIA-Q.

#### YES Quality Survey-

A comparison between the results of the 2020 survey and 2021 indicates the following:

The YES system of care overall improved from 71.5% 2020 76.8% in 2021 .

This is result was based on a better response rate and increased number of responses.

It is notable that the score for every item improved or stayed the same.

Table 26: Summary of Family Survey

	2020 Result	2021 Result
<b>Family Centered Care</b>		
Provider encourages me to share what I know about my child/youth	85%	85%
The goals we are working on are the ones I believe are most important	88%	88%
My child and I are the main decision makers	79%	83%
<b>Family and Youth Voice and Choice</b>		
Provider respects me as an expert on my child/youth	82%	85%
The assessment completed by the provider accurately represents my child/youth	78%	81%
<b>**My youth/child is an active participant in planning services</b>	58%	67%
My child/youth has the opportunity to share his/her own ideas when decisions are made	72%	83%
<b>**I know who to contact if I have a concern or complaint about my provider</b>	62%	68%
<b>Strengths-Based Care</b>		
Services focus on what my child/youth is good at, not just problems	78%	84%
Provider discusses how to use things we are good at to overcome problems	70%	77%
<b>Individualized Care</b>		
Provider makes suggestions about what services might benefit my child/youth	75%	76%
Provider suggests changes when things aren't going well	69%	74%
<b>**Provider leads discussion of how to make things better when services are not working</b>	62%	69%
<b>Community-Based Service array</b>		
<b>**My family can easily access the services my child needs</b>	61%	71%
Meetings occur at times and locations that are convenient for me	79%	83%
<b>Collaborative/Team -Based Care</b>	65%	73%
<b>Culturally Competent Care</b>	92%	93%
<b>Outcome-Based Care</b>		
Outcome-Based care	73%	75%
<b>Adequacy of Safety/Crisis Planning</b>		
Provider helped make a safety/crisis plan	48%	60%
I feel confident that my child/youth's safety/crisis plan will be useful	54%	61%
<b>Total</b>	<b>71.5%</b>	<b>76.8%</b>

There were two items that were scored overall as very low although we did note some improvement in both items (highlighted in dark blue). There is currently a Quality Improvement Project (QIP) that was implemented by the QMIA Council to address the need identified for Safety/Crisis Plans. The project details are in Appendix B

The items in blue font with \*\* preceding the item were scored low did progress.

The survey will be administered again in early 2022. The survey will continue to use most of the same items so that system improvement can be assessed and areas needing focus will be identified and targeted for improvement projects.

**Quality Review (QR) Pilot –**

The results of the Quality Review pilot in 2021 indicates the following:

Overall scores for the system of care indicate a developing system ( 2 for majority and non-majority)

Scores for majority population compared to the non-majority population indicate similar results.

Access to care and selecting care appear to be areas that are most needing improvement.

**Table 27: Summary of YES Quality Review pilot**

	Target	2021 Result	2021 Result
QR		Majority	Non-Majority
Access	80%	66%	67%
Assessment	80%	79%	80%
Goal Setting	80%	84%	82%
Selecting care	80%	65%	69%
Therapist Alliance	80%	93%	94%
Progress Review	80%	86%	86%
Crisis Care	80%	78%	77%
Transition	80%	78%	79%
Total for All Services	80%	78.63%	79.25%

The YES Quality Review process is in progress to be updated based on input from Plaintiffs’ counsel. The revised QR process will be implemented again in early 2022.

**The QMIA Family Advisory Subcommittee (Q-FAS)**

The Family Advisory Subcommittee (Q-FAS) presents an opportunity for YES partners to gather information and learn from current issues that families often have to deal with in accessing the children’s mental health system of care. Q-FAS solicits input from family members’ and family advocates’ on families’ experiences accessing and utilizing YES services. The feedback received about successes, challenges, and barriers to care is used to identify areas that need increased focus and to prioritize quality improvement projects. This subcommittee helps to guide YES partners work, providing children, youth, and families in Idaho access to appropriate and effective mental health care.

The QFAS has developed a list of barriers to care that have been identified. The issue most recently discussed is discharge from Hospitals and ERs when the child/adolescent has mental health problems, and the family does not feel safe having the child come home. While there was legislation passed to assist families by providing a “Quick Response Team’ the Q-FAS discussed the issue that discharge plans from hospitals may need to be improved.

The QFAS has agreed to the plan for development of a Quality Standard to address what is needed in an effective discharge plan. The quality improvement project will be proposed to the QMIA Council for consideration in January

## 11. YES Medicaid Expenditures

As of the report run date (11/15/21), the total dollars paid for services rendered to members between the ages of 0 to 17 during SFY22-Q1 decreased over the previous quarter (SFY21-Q4 to SFY22-Q1). The decrease was observed in all regions. While there was a decrease over the previous quarter, Year over Year (YoY) (SFY21-Q1 to SFY22-Q1) expenditures increased by 2.6%.

QoQ (SFY21-Q1 to SFY22-Q1): -12.3%

YoY (SFY21-Q1 to SFY22-Q1): 2.6%

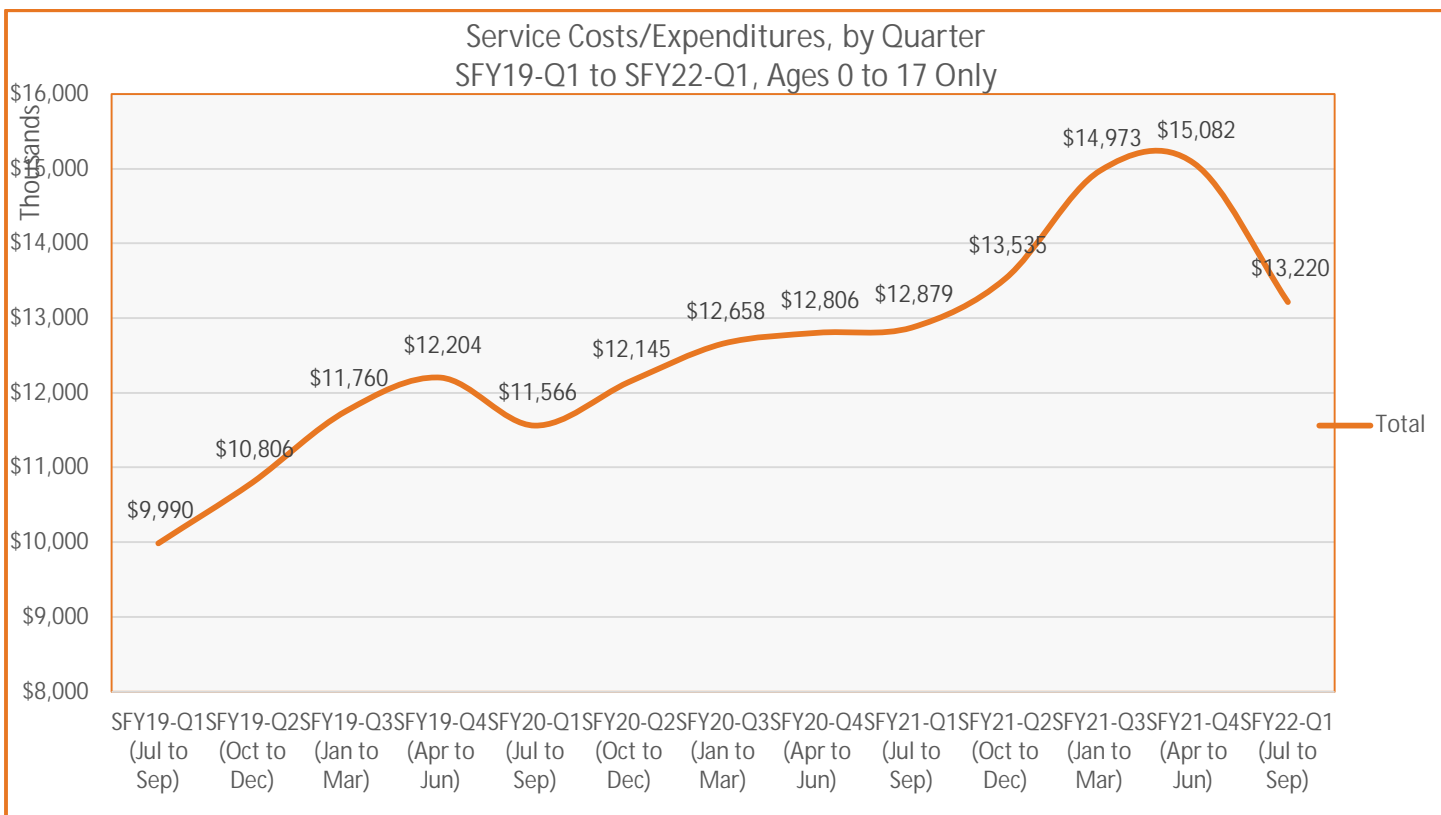
Table 30 SFY 2021 and Q1 SFY 2022

Region.	SFY21-Q1 (Jul to Sep)	SFY21-Q2 (Oct to Dec)	SFY21-Q3 (Jan to Mar)	SFY21-Q4 (Apr to Jun)	SFY22-Q1 (Jul to Sep)
Region 1	\$ 1,990,372	\$ 2,159,781	\$ 2,402,233	\$ 2,426,204	\$ 1,881,213
Region 2	\$ 352,287	\$ 329,144	\$ 362,766	\$ 400,841	\$ 373,936
Region 3	\$ 2,315,046	\$ 2,462,608	\$ 2,849,079	\$ 2,675,381	\$ 2,264,230
Region 4	\$ 3,010,136	\$ 3,069,936	\$ 3,473,099	\$ 3,607,998	\$ 3,283,329
Region 5	\$ 1,020,916	\$ 1,293,238	\$ 1,362,538	\$ 1,456,756	\$ 1,276,149
Region 6	\$ 1,218,756	\$ 1,231,039	\$ 1,360,851	\$ 1,392,063	\$ 1,263,343
Region 7	\$ 2,949,025	\$ 2,975,681	\$ 3,144,938	\$ 3,094,439	\$ 2,856,280
Region 9/Out of State	\$ 22,866	\$ 13,246	\$ 17,440	\$ 28,574	\$ 21,365
<b>Total</b>	<b>\$ 12,879,403</b>	<b>\$ 13,534,673</b>	<b>\$ 14,972,945</b>	<b>\$ 15,082,256</b>	<b>\$ 13,219,844</b>

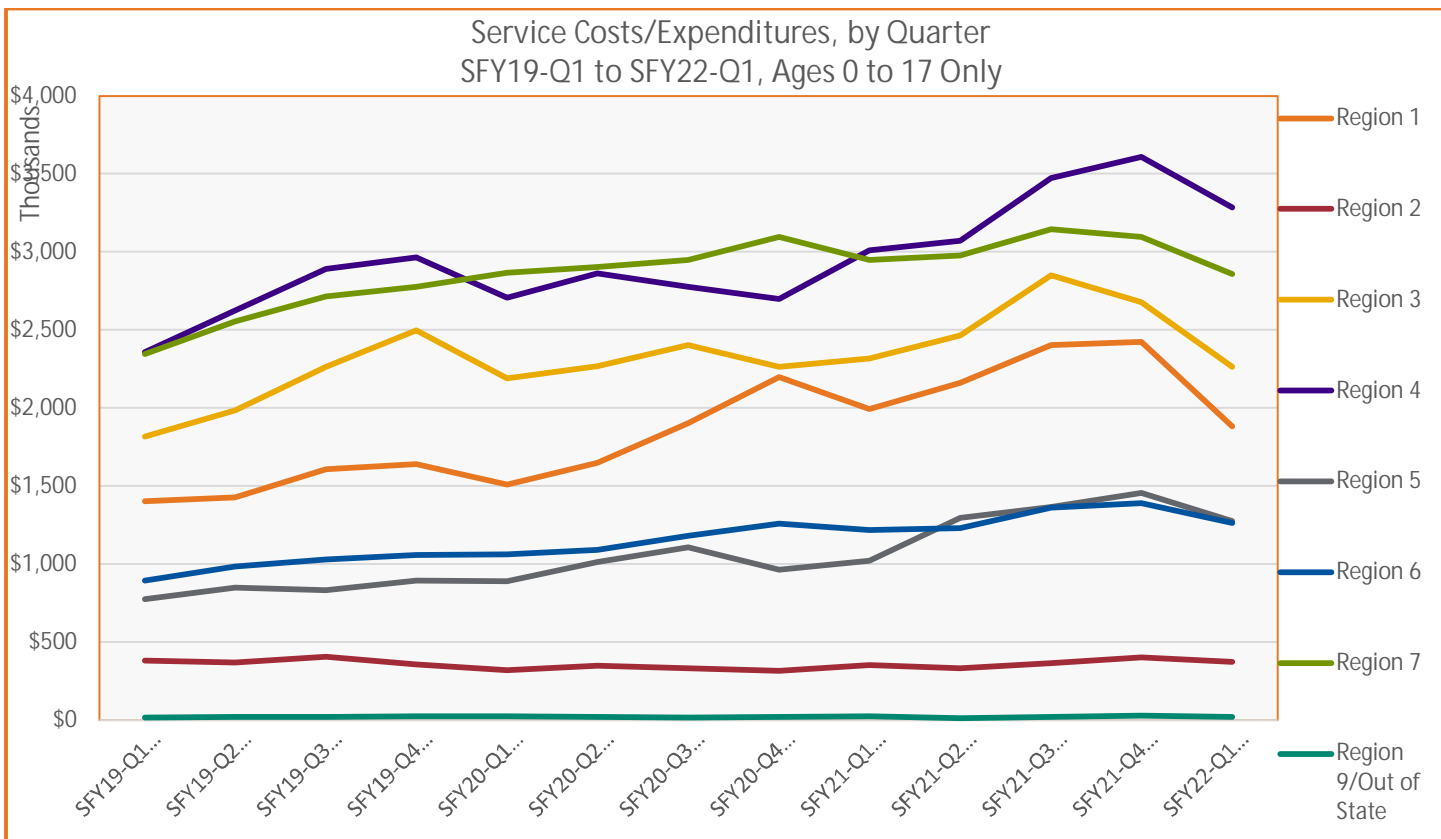
Table 31: SFY 2019 and SFY 2020

Region.	SFY19-Q1 (Jul to Sep)	SFY19-Q2 (Oct to Dec)	SFY19-Q3 (Jan to Mar)	SFY19-Q4 (Apr to Jun)	SFY20-Q1 (Jul to Sep)	SFY20-Q2 (Oct to Dec)	SFY20-Q3 (Jan to Mar)	SFY20-Q4 (Apr to Jun)
Region 1	\$ 1,401,287	\$ 1,425,126	\$ 1,607,447	\$ 1,640,457	\$ 1,507,908	\$ 1,648,906	\$ 1,901,682	\$ 2,196,376
Region 2	\$ 380,943	\$ 366,544	\$ 407,471	\$ 356,614	\$ 320,376	\$ 347,238	\$ 332,142	\$ 317,964
Region 3	\$ 1,818,948	\$ 1,984,479	\$ 2,262,676	\$ 2,496,251	\$ 2,190,600	\$ 2,265,892	\$ 2,401,451	\$ 2,262,152
Region 4	\$ 2,357,817	\$ 2,624,914	\$ 2,891,160	\$ 2,963,930	\$ 2,704,689	\$ 2,859,468	\$ 2,775,816	\$ 2,696,874
Region 5	\$ 774,344	\$ 847,167	\$ 833,016	\$ 891,339	\$ 890,428	\$ 1,011,994	\$ 1,104,224	\$ 961,124
Region 6	\$ 896,258	\$ 984,169	\$ 1,028,336	\$ 1,057,313	\$ 1,061,088	\$ 1,091,127	\$ 1,179,493	\$ 1,259,197
Region 7	\$ 2,344,737	\$ 2,554,547	\$ 2,712,035	\$ 2,775,606	\$ 2,865,871	\$ 2,900,643	\$ 2,945,821	\$ 3,093,279
Region 9/Out of State	\$ 15,942	\$ 18,734	\$ 17,717	\$ 22,661	\$ 25,347	\$ 19,386	\$ 17,249	\$ 18,692
<b>Total</b>	<b>\$9,990,276</b>	<b>\$10,805,681</b>	<b>\$11,759,859</b>	<b>\$12,204,171</b>	<b>\$11,566,306</b>	<b>\$12,144,654</b>	<b>\$12,657,878</b>	<b>\$12,805,658</b>

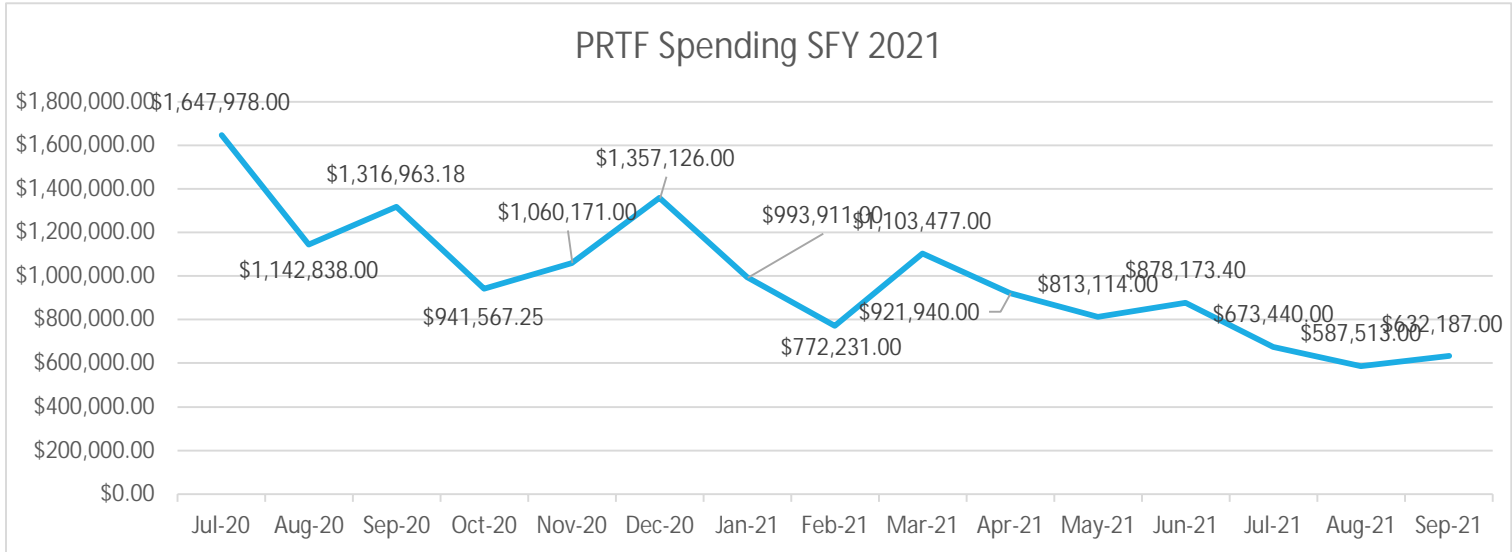
**Graphic Chart 10: Medicaid Service Expenditures**



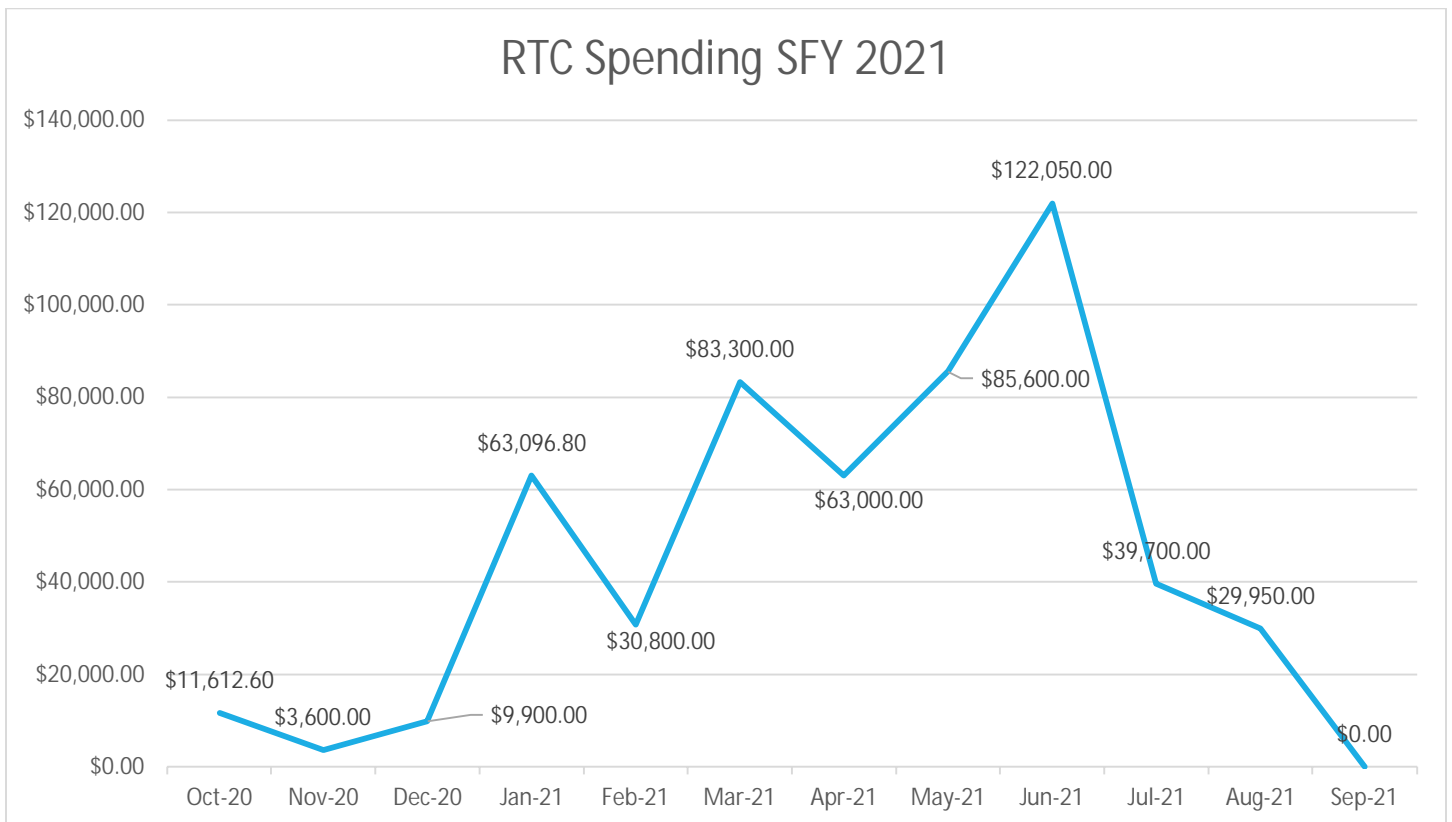
**Graphic Chart 11: Medicaid Service Expenditures by Region**



**Graphic Chart 12: PRTF Expenditures**



**Graphic Chart 13: RTC Expenditures SFY 2021**



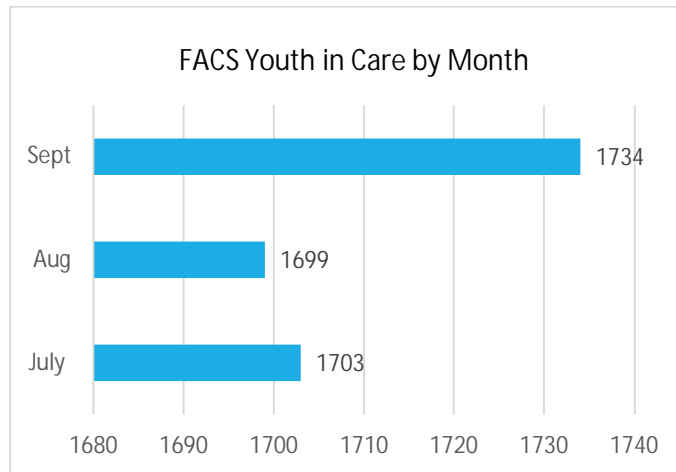
[Additional YES Data](#)

**12. YES Partners Information**

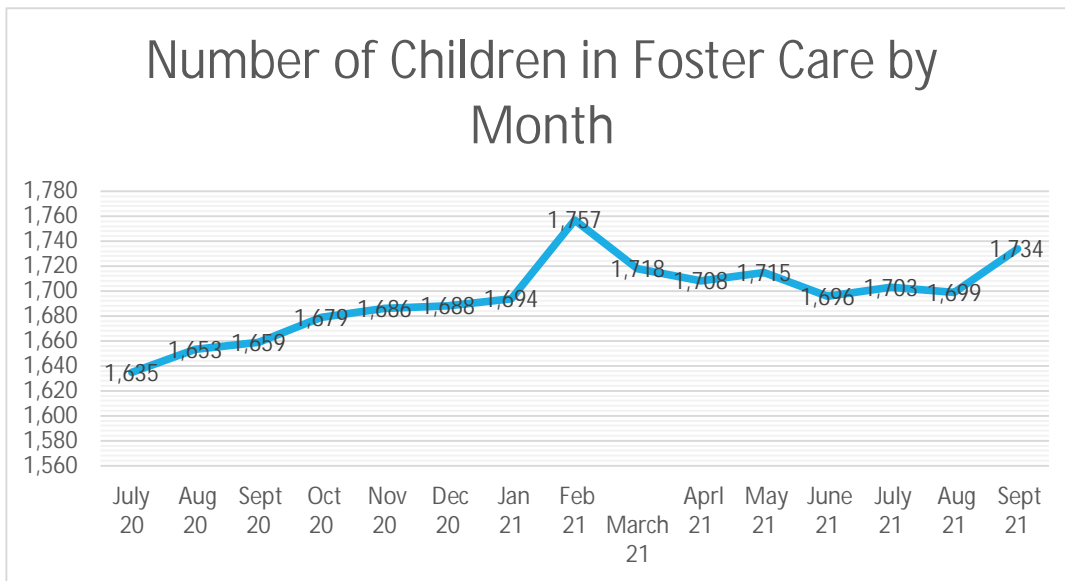
**Family and Community Services (FACS)**

DBH and FACS are working together on a plan for including data on children and youth in foster care in future QMIA-Q reports. We will be collaborating on data that will allow us to assess children in foster care who have had a CANS. The data is delayed this quarter based on some changes in the FACS Division but will included in future QMIA-Q reports.

*Graphic Chart 14: SFY 2022, 1Q Number of Children active in Foster Care by month*



*Graphic Chart 15: Historical Number of Children active in Foster Care by month: SFY 2021 and SFY 2022, 1Q*



Note: Counts in the above chart have been updated to reflect point-in-time data pulled from the new FACS data system for all completed quarters of SFY2021 to date. Variances in counts from prior reports are due to a combination of system and methodology changes for FACS data collection and reporting in the new system.

The average number of children in care per month in SFY 2021 was 1,691. The number in care in each month in Q1 has exceeded the 2021 average.

## Idaho Department of Juvenile Corrections (IDJC)

When a youth is committed to IDJC, they are thoroughly assessed in the Observation and Assessment (O&A) units during the initial duration of their time in commitment. During O&A, best practice assessments (including determining SED status via documentation provided from system partners) determine the risks and needs of juveniles to determine the most suitable program placement to meet the individual and unique needs of each youth. Youth may be placed at a state juvenile corrections center or a licensed contract facility to address criminogenic risk and needs. Criminogenic needs are those conditions that contribute to the juvenile's delinquency most directly.

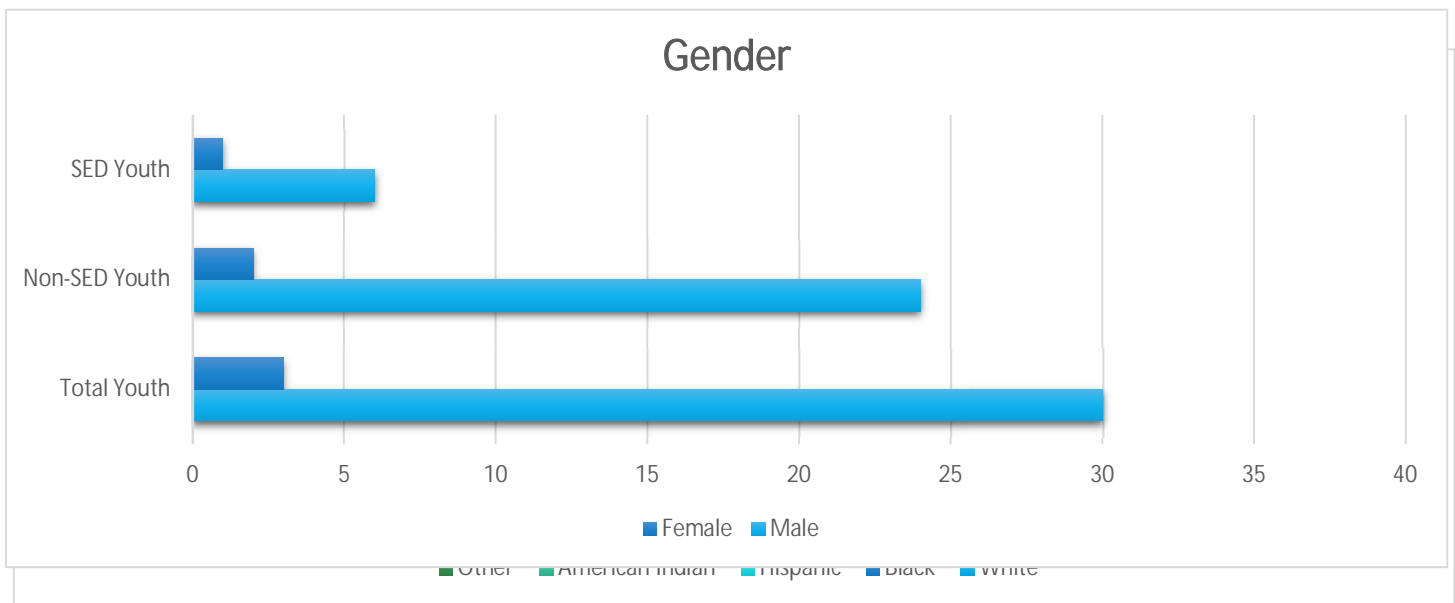
IDJC provides services to meet the needs of youth defined in individualized assessments and treatment plans. Specialized programs are used for juveniles with sex offending behavior, serious substance use disorders, mental health disorders, and female offenders. All programs focus on youth's strengths and target reducing criminal behavior and thinking, in addition to decreasing the juvenile's risk to reoffend using a cognitive behavioral approach. The programs are evaluated by nationally accepted and recognized standards for the treatment of juvenile offenders. Other IDJC services include professional medical care, counseling, and education/vocational programs.

Once a youth has completed treatment and the risk to the community has been reduced, the juvenile is most likely to return to county probation. Each juvenile's return to the community is associated with a plan for reintegration that requires the juvenile and family to draw upon support and services from providers at the community level. Making this link back to the community is critical to the ultimate success of youth leaving state custody.

### **YES QMIA SFY 1<sup>st</sup> Q (IDJC 2021 Fourth Quarter Report)**

The graphs below compare ethnicity and gender between all youth committed to IDJC and SED youth committed to IDJC.

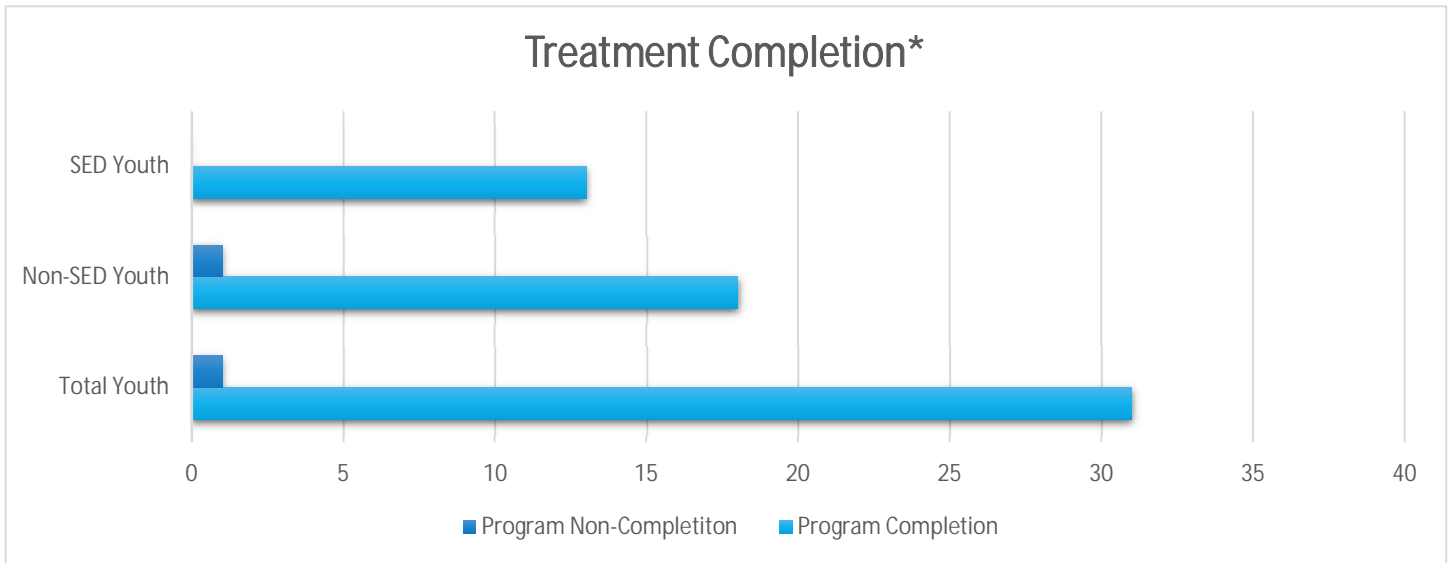
*Graphic Chart 16: IDJC placement by Gender*



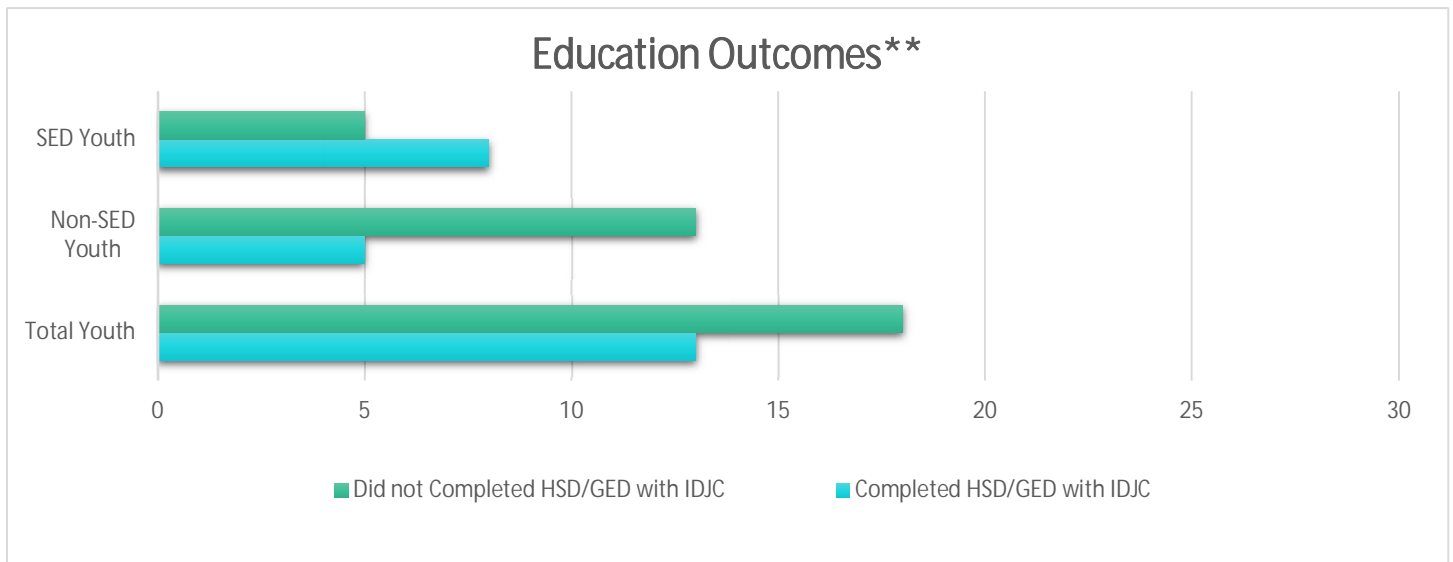


The graphs below compare positive youth outcomes between all youth committed to IDJC and SED youth committed to IDJC.

*Graphic Chart 17: IDJC Treatment Completion*



*Graphic Chart 18: IDJC Education Outcomes by SED and Non-SED*



State Department of Education (SDE)

The SDE is working to support suicide prevention efforts across the state through the Idaho Lives Project. The Idaho Lives Project is implementing the Sources of Strength program in secondary and elementary schools and offers suicide prevention gatekeeper trainings to youth serving community organizations. Included in the last QMIA-Q was a summary of the 4<sup>th</sup> quarter Idaho Lives Project report, more information is available at <https://www.sde.idaho.gov/student-engagement/ilp/>.

Below is a table with the SFY yearend complaint information.

Table 32: SDE Dispute Resolution

This worksheet contains four tables representing five years of dispute resolution data for school years 2016-2017, 2017-2018, 2018-2019, 2019-2020, and 2020-2021.						
<b>Section A: Written, Signed Complaints</b>						
Item #	Item description	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
1	Total number of written signed complaints filed.	28	41	29	30	30
1.1	Complaints with reports issued.	22	35	23	27	24
1.1.a	Reports with findings of noncompliance.	16	20	16	22	21
1.1.b	Reports within timelines.	22	35	23	27	24
1.1.c	Reports within extended timelines.	0	0	0	0	0
1.2	Complaints pending.	0	0	0	0	0
1.2.a	Complaints pending a due process hearing.	0	0	0	0	0
1.3	Complaints withdrawn or dismissed.	6	6	6	3	6
<b>Section B: Mediation Requests</b>						
Item #	Item description	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
2	Total number of mediation requests received through all dispute resolution processes.	19	18	9	14	20
2.1	Mediations held.	9	13	2	14	15
2.1.a	Mediations held related to due process complaints.	1	1	0	1	3
2.1.a.i	Mediation agreements related to due process complaints.	1	1	0	1	3
2.1.b	Mediations held not related to due process complaints.	8	12	0	13	12
2.1.b.i	Mediation agreements not related to due process complaints.	6	12	2	13	10
2.2	Mediations pending.	0	0	0	0	0
2.3	Mediations withdrawn or not held.	10	5	7	0	5
<b>Section C: Due Process Complaints</b>						
Item #	Item description	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
3	Total number of due process complaints filed.	5	3	5	5	7
3.1	Resolution meetings.	4	3	2	2	5
3.1.a	Written settlement agreements reached through resolution meetings.	2	2	0	2	4
3.2	Hearings fully adjudicated.	2	1	2	1	3
3.2.a	Decisions within timeline (include expedited).	0	0	1	1	0
3.2.b	Decisions within extended timeline.	2	1	1	0	3
3.3	Due process complaints pending.	0	0	3	0	0
3.4	Due process complaints withdrawn or dismissed (including resolved without a hearing).	3	2	0	4	4
<b>Section D: Expedited Due Process Complaints (Related to Disciplinary Decision)</b>						
Item #	Item description	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
4	Total number of expedited due process complaints filed.	1	1	0	2	0
4.1	Expedited resolution meetings.	0	1	0	1	0
4.1.a	Expedited written settlement agreements.	0	1	0	1	0
4.2	Expedited hearings fully adjudicated.	0	0	0	0	0
4.2.a	Change of placement ordered.	0	0	0	0	0
4.3	Expedited due process complaints pending.	0	0	0	0	0
4.4	Expedited due process complaints withdrawn or dismissed.	1	1	0	2	0

## 13 Supplemental Quality Data:

The Supplementary Section of the QMIA Report is assembled with information about children, youth, and families in Idaho and from data collected regarding the YES system of care. Data in the supplemental portion of the QMIA Quarterly includes YES website analytics, Medicaid service utilization rate, diagnoses at initial CANS, and children and youth, safety, school, and legal issues at initial assessment.

### YES Communications

# YES WEBSITE ANALYTICS

Reporting Period: July 1, 2021 — September 30, 2021

## VISITORS AND PAGES

### Visits

**3,537**

% of Total: 100.00% (3,537)



### Unique Visitors

**2,302**

% of Total: 100.00% (2,302)



### Type of Visitors

■ New Visitor ■ Returning Visitor



### Visits by Location

City	Sessions
Boise	1,240
Nampa	289
(not set)	151
Meridian	141
Seattle	132
Idaho Falls	115
Twin Falls	101
Plymouth	81
Ashburn	80
Salt Lake City	78

### Average Pages per Visit

**2.42**

Avg for View: 2.42 (0.00%)

### Average Visit Duration

**00:02:49**

Avg for View: 00:02:49 (0.00%)

### Pageviews

● Pageviews

300

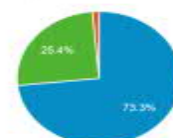


### Unique Page Views Top 10: 7/1/21-9/30/21

Page Title	Unique Pageviews	Pageviews
Welcome to YOUTH EMPOWERMENT SERVICES	2,481	3,243
Contact Us   YOUTH EMPOWERMENT SERVICES	538	588
Quick Start Guide   YOUTH EMPOWERMENT SERVICES	464	527
YOUTH EMPOWERMENT SERVICES	425	496
YES History and Current Development   YOUTH EMPOWERMENT SERVICES	376	425
Parents   YOUTH EMPOWERMENT SERVICES	282	351
Getting Started   YOUTH EMPOWERMENT SERVICES	257	330
YES Publications   YOUTH EMPOWERMENT SERVICES	175	249
Guide to YES: A Practice Manual   YOUTH EMPOWERMENT SERVICES	173	191
YES Training   YOUTH EMPOWERMENT SERVICES	155	192

### Visits by Device

■ desktop ■ mobile ■ tablet



### Visits by Device

Device Category	Sessions	Bounce Rate
desktop	2,592	44.29%
mobile	897	55.85%
tablet	48	22.92%

### Visits by Traffic Site

Traffic Type	Sessions
direct	1,774
organic	1,281
referral	482

### Bounce Rate

**46.93%**

Avg for View: 46.93% (0.00%)

**Direct** traffic categorizes visits that do not come from a referring URL, such as a search engine, another website with a link to our site, etc.

**Organic** traffic is defined as visitors coming from a search engine, such as Google or Bing. (non-paid ad source).

**Referral** traffic records visits that come from a link to a page on our site from another website, social media page and sometimes email (although Outlook and some other email programs may not pass along referral information, so these may show up as Direct traffic.

See page 3 for a list of top traffic sources.

# YES WEBSITE ANALYTICS

Reporting Period: July 1, 2021 — September 30, 2021

## TRAFFIC SOURCES AND FILES

Source / Medium	Sessions	Pages / Session	Event Category	Unique Events
(direct) / (none)	1,774	2.28	File Download	1,947
google / organic	1,053	2.45	External Links	121
bing / organic	150	2.36	true	6
us10.campaign-archive.com / referral	102	5.41	External	3
m.facebook.com / referral	62	1.26		
idaholas.com / referral	57	3.07		
yahoo / organic	41	1.68		
sharepoint16.dhw.state.id.us / referral	34	2.50		
fyidaho.org / referral	27	2.96		
baidu / organic	21	1.00		

Q3 Downloads	File Name	Q3 Downloads
	1. <a href="#">Getting Started</a>	325
	2. <a href="#">YES 101</a>	246
	3. <a href="#">MH Crisis Definitions and Expectations</a>	129
	4. <a href="#">Mental Health Checklist for Youth</a>	118
	5. <a href="#">Youth Crisis Safety Plan</a>	112
	6. <a href="#">MH Checklist for Families</a>	108
	7. <a href="#">YES Overview (trifold)</a>	101
	8. <a href="#">YES Practice Manual</a>	70
	9. <a href="#">DHW CMH Office Map</a>	62
	10. <a href="#">YES for Youth FAQ</a>	38

Q3 Downloads	Q3 Downloads
	<b>QMIA Reports</b>
1 (posted late Sept.)	1. <a href="#">QMIA Quarterly</a> —September 2021
29	2. <a href="#">QMIA Quarterly</a> —July 2021
3 (posted early Sept.)	3. <a href="#">Rights and Resolutions</a> —Sept. 2021
6	4. <a href="#">Rights and Resolutions</a> —April 2021
5	5. <a href="#">WInS</a> —Q3 SFY 2021
1	6. <a href="#">WInS</a> —Q2 SFY 2021

### Document Download Data Note

Download numbers may appear low for documents posted mid-quarter to late-quarter, because there was less than a full quarter for visitors to review them. Documents posted in the past quarter should be marked accordingly.

## Utilization Rate - Percentage of Eligible Members Using Services

While data reveals variation in total members 0-17 eligible and utilizing services over the report time period (Jul 2018 to Sep 2021), It should also be noted that variation can be attributed to seasonality consistent with previous plan experience similar for each year.

QoQ (SFY21-Q4 to SFY22-Q1): -9.4%

YoY (SFY21-Q1 to SFY22-Q1): -3.8%"

*Table 33: Utilization Rate by Quarter - Ages 0 to 17 Only*

Description: This table displays the number of service utilizers compared to number of Eligible members, by quarter, between 7/1/2018 to 9/30/2021 for utilizers/members between the ages of 0 to 17. Data as of 11/15/21.

Rate per thousand Medicaid members— total Medicaid members under 18 (includes Medicaid members that do not meet criteria for YES)

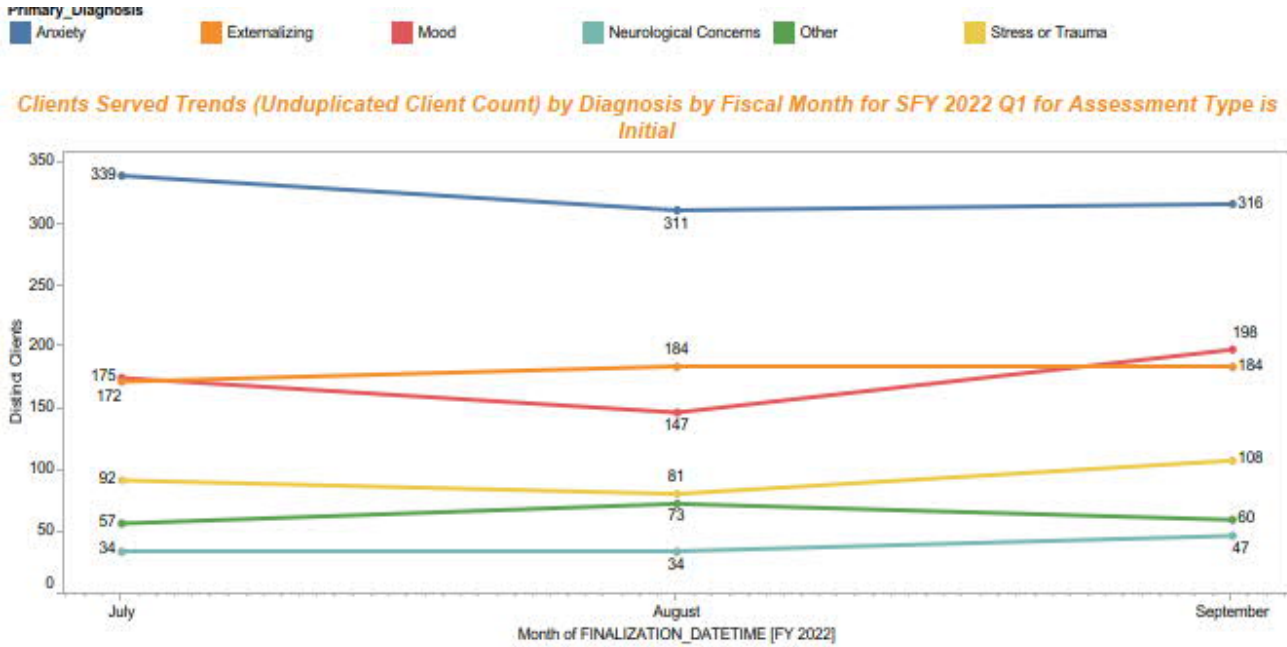
Qtr	Total Utilizers per Quarter	Total Distinct Members per Quarter	Pct Utilizers	Rate per Thousand
SFY19-Q1 (Jul to Sep)	16,457	199,943	8.23%	82
SFY19-Q2 (Oct to Dec)	16,883	201,127	8.39%	84
SFY19-Q3 (Jan to Mar)	17,686	193,634	9.13%	91
SFY19-Q4 (Apr to Jun)	18,097	195,904	9.24%	92
SFY20-Q1 (Jul to Sep)	16,951	192,231	8.82%	88
SFY20-Q2 (Oct to Dec)	17,187	189,973	9.05%	90
SFY20-Q3 (Jan to Mar)	17,580	177,928	9.88%	99
SFY20-Q4 (Apr to Jun)	15,555	181,845	8.55%	86
SFY21-Q1 (Jul to Sep)	15,724	186,447	8.43%	84
SFY21-Q2 (Oct to Dec)	16,353	189,865	8.61%	86
SFY21-Q3 (Jan to Mar)	17,290	192,571	8.98%	90
SFY21-Q4 (Apr to Jun)	17,445	194,907	8.95%	90
SFY22-Q1 (Jul to Sep)	15,848	195,415	8.11%	81



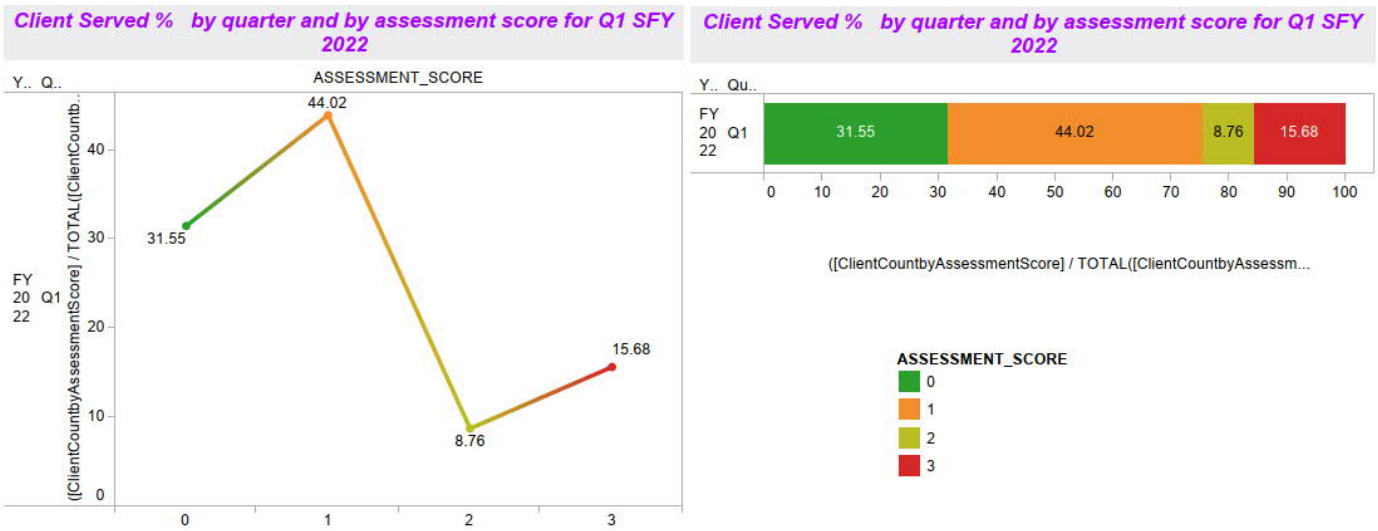
## YES Diagnosis

The following charts are based on Diagnosis data from the ICANS system. Anxiety is the most frequent diagnosis, although there may be a downward trend.

**Graphic Chart 19: Diagnosis by month – SFY22 Q1**



**Graphic Chart 20: Clients by CANS ratings- SFY22 Q1**

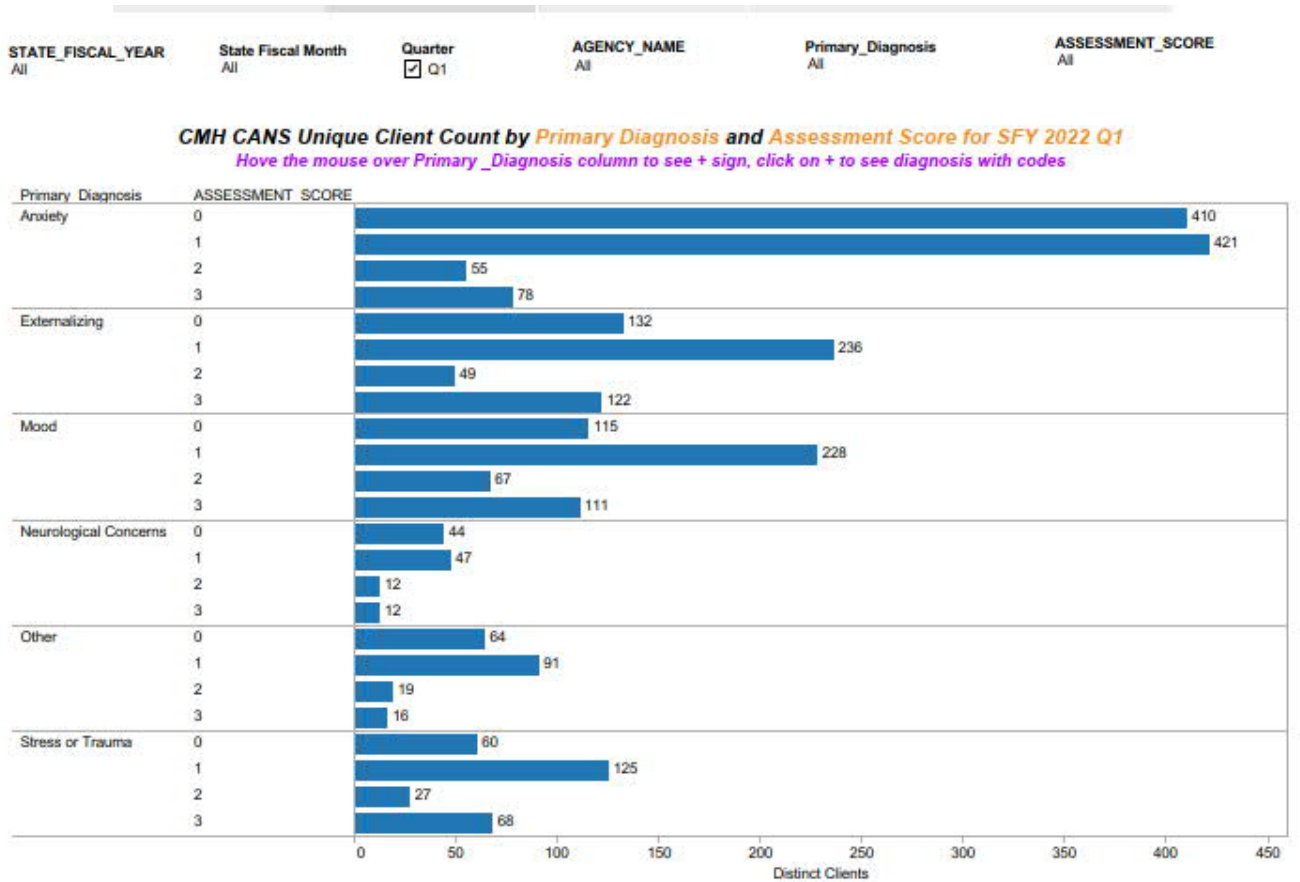


**Graphic Chart 21: Diagnosis and CANS scores- SFY22 Q1**

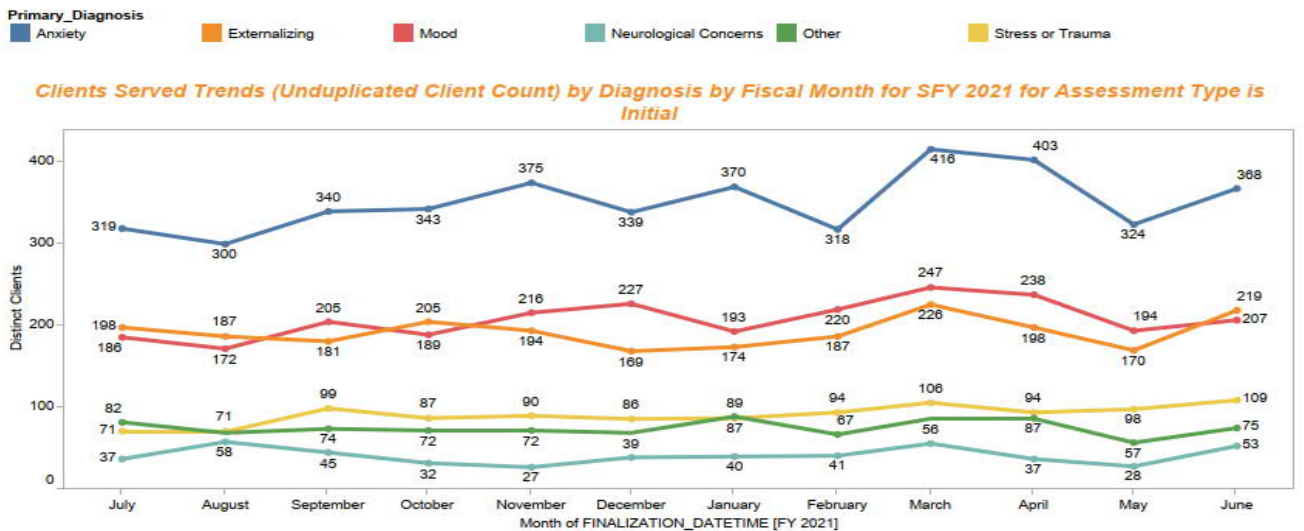
**Clients Served(Unduplicated Client Count) by Diagnosis by Fiscal Month for SFY 2022 Q1 for Assessment Type is Initial**

Primary_Diagnosis	Month of FINALIZATION_DATETIME			Grand To..
	July 2021	August 20..	Septembe..	
Anxiety	339	311	316	960
Externalizing	172	184	184	533
Mood	175	147	198	519
Neurological Concerns	34	34	47	115
Other	57	73	60	190
Stress or Trauma	92	81	108	279
<b>Grand Total</b>	<b>866</b>	<b>827</b>	<b>907</b>	<b>2,574</b>

**Graphic Chart 22: Diagnosis and CANS scores- SFY22 Q1**



### Graphic Chart 23: Diagnosis by month and region



### Are children safe, in school and out of trouble?

DBH has begun using the CANS data to assess if children and youth are safe, in school and out of trouble. Each of the following charts is information from the CANS at intake. Data is inclusive of SFY 2022 Q1.

### Safe

Are children safe? Based on the results of the initial CANS, the following are the ratings on Suicide Watch, Danger to others, Self-Mutilation, Self-Harm, Flight Risk. For SFY 2022 Q1, approximately 76% on average have no evidence of safety issues (score of zero on the CANS), 18% have some safety concerns noted, 6% have safety issues that are interfering with their functioning, and 1% are having severe problems with safety issues.

**CMH CANS Clients (SAFE) for SFY 2022 Q1**

	SUICIDE_WATCH				Grand Total
	0	1	2	3	
Suicide Watch	1,821	603	158	13	2,574
% along SUICIDE_...	70.75%	23.43%	6.14%	0.51%	100.00%

**SUICIDE\_WATCH**  
 Assessment Score  
 Applies to SUICIDE WATCH  
 Table only  
 All

	DANGER_TO_OTHERS				Grand Total
	0	1	2	3	
Distinct Clients	1,964	409	198	21	2,574
% along DANGER_T...	76.30%	15.89%	7.69%	0.82%	100.00%

**DANGER\_TO\_OTHERS**  
 Assessment Score  
 Applies to DANGER TO OTHERS  
 Table only  
 All

	SELF_MUTILATION				Grand Total
	0	1	2	3	
Distinct Clients	1,824	561	199	6	2,574
% along SELF_MUTILA...	70.86%	21.79%	7.73%	0.23%	100.00%

**SELF\_MUTILATION**  
 Assessment Score  
 Applies to SELF MUTILATION  
 Table only  
 All

	SELF_HARM				Grand Total
	0	1	2	3	
Distinct Clients	2,019	389	173	14	2,574
% along SELF_HARM	78.44%	15.11%	6.72%	0.54%	100.00%

**SELF\_HARM**  
 Assessment Score  
 Applies to SELF HARM  
 Table only  
 All

	FLIGHT_RISK				Grand Total
	0	1	2	3	
Distinct Clients	2,115	353	98	21	2,574
% along FLIGHT_RISK	82.17%	13.71%	3.81%	0.82%	100.00%

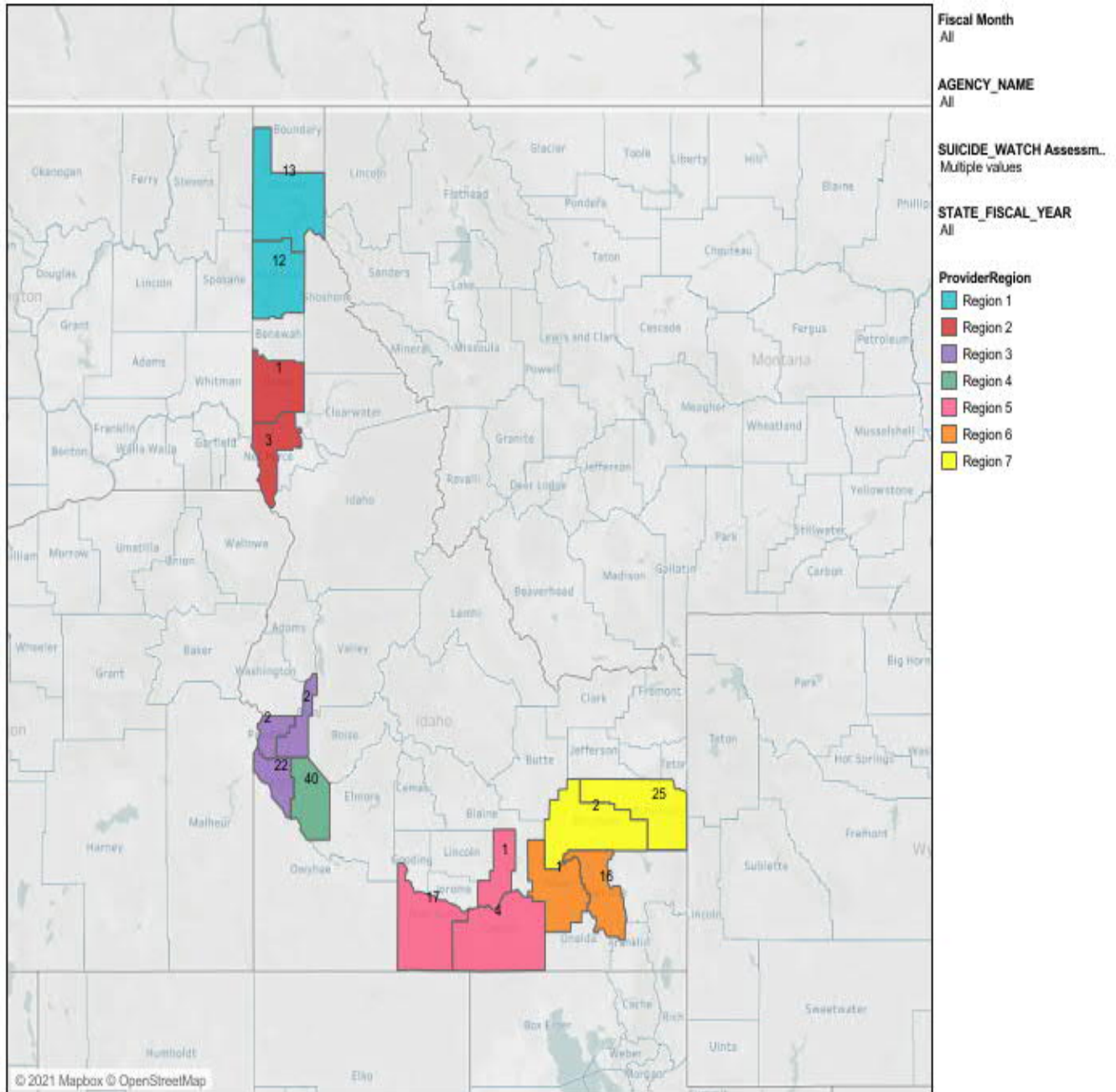
**FLIGHT\_RISK**  
 Assessment Score  
 Applies to FLIGHT RISK  
 Table only  
 All



Locations of children and youth with higher risk of safety issues by county for SFY 2021:

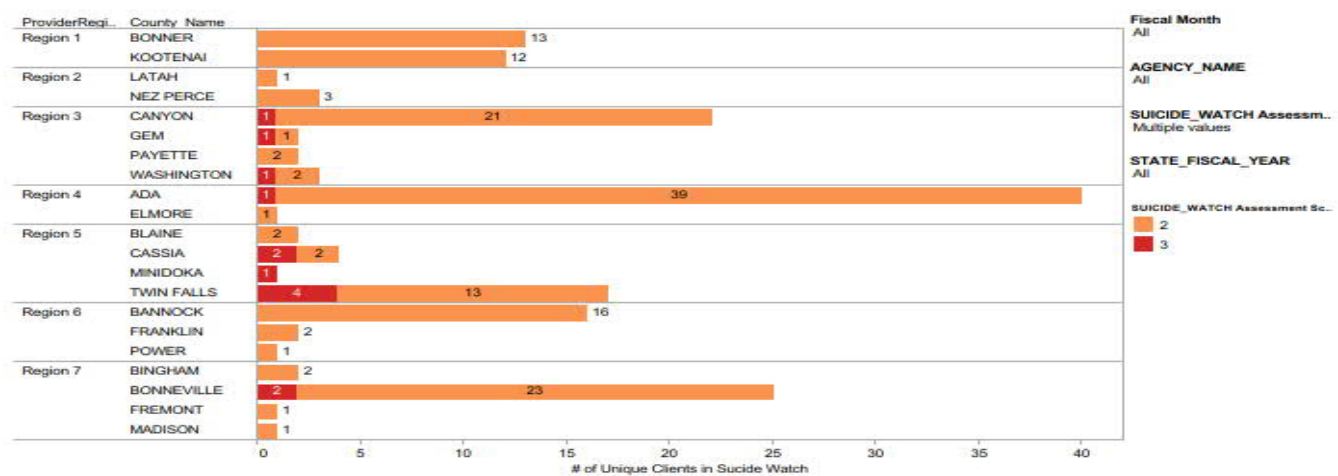
**SAFE/Suicide Watch Assessment (Score 2 and 3) for SFY 2022 Q1**

Suicide Watch Domin with assessment score 2 and 3	Suicide Watch Domin with assessment score 2 and 3 With re..
---	---



SAFE/Suicide Watch Assessment (Score 2 and 3) for SFY 2022 Q1

Suicide Watch Domin with assessment score 2 and 3  
 Suicide Watch Domin with assessment score 2 and 3 With re..



In School – SFY 2022-Q1

CMH CANS SAFE/RISK, School Attendance/Behavior and Juvenile Justice at a Glance

Criteria: CMH Initial CANS with Finalized Status

Data as of: 09/30/2021

SAFE/Risk | School Attendance and Behavior | Juvenile Justice

CMH CANS Clients (In School) for SFY 2022 Q1

These Filters apply in full dashboard

AGENCY\_NAME All | STATE\_FISCAL\_YEAR All | Fiscal Month All | County\_Name All | AGE All | GENDER All | Race/Ethnicity All

SCHOOL\_ATTENDANCE (Applies to School Attendance items only)  
 Assessment Score  
 All

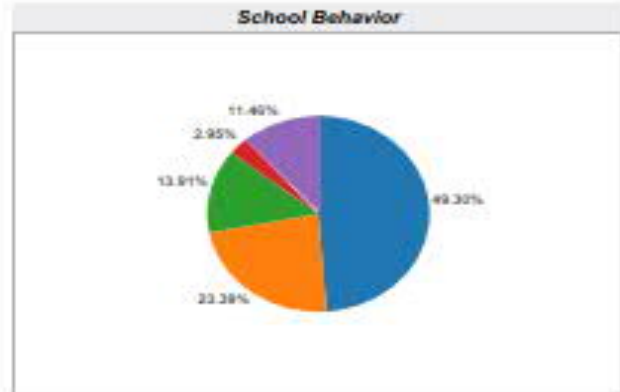
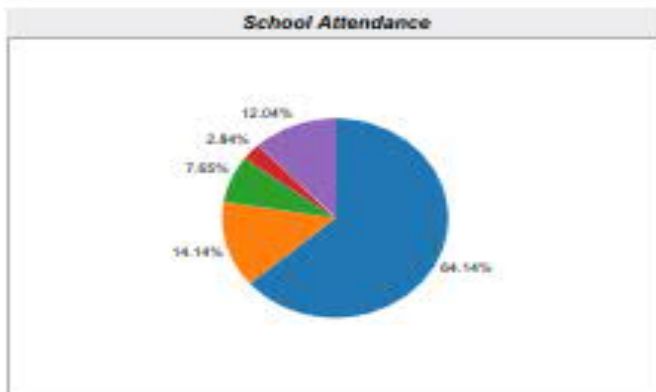
SCHOOL\_Behavior (Applies to School Behavior items only)  
 Assessment Score  
 All

	0	1	2	3	N/A	Grand T..
Distinct Client	1,651	364	197	73	310	2,574
%	64.14%	14.14%	7.65%	2.84%	12.04%	100.00%

	0	1	2	3	N/A	Grand T..
Distinct Client	1,399	602	358	76	295	2,574
%	49.30%	23.38%	13.91%	2.95%	11.46%	100.00%

SCHOOL\_ATTENDANCE Assessment Score  
 0 1 2 3 N/A

SCHOOL\_BEHAVIOR Assessment Score  
 0 1 2 3 N/A



## What is School Behavior?

This item on the CANS rates the behavior of the individual in school or school-like settings (e.g., Head Start, pre-school). A rating of '3' would indicate an individual who is still having problems after special efforts have been made (e.g., problems in a special education class).

### Questions to Consider

- How is the individual behaving in school?
- Has the individual had any detentions or suspensions?
- Has the individual needed to go to an alternative placement?
- What do these behaviors look like?
- Is it consistent among all subjects/classes?
- How long has it been going on?
- How long has the individual been in the school?

Out of trouble: SFY 2022-Q1

## CMH CANS SAFE/RISK, School Attendance/Behavior and Juvenile Justice at a Glance

Criteria: CMH Initial CANS with Finalized Status

Date as of: 03/30/2021

SAFE/Risk

School Attendance and Behavior

Juvenile Justice

### CMH CANS Clients (Juvenile Justice) SFY 2022 Q1

These Filters apply to full dashboard

AGENCY_NAME	STATE_FISCAL_YEAR	Fiscal Month	County_Name	AGE	GENDER	Race/Ethnicity
All	All	All	All	All	All	All

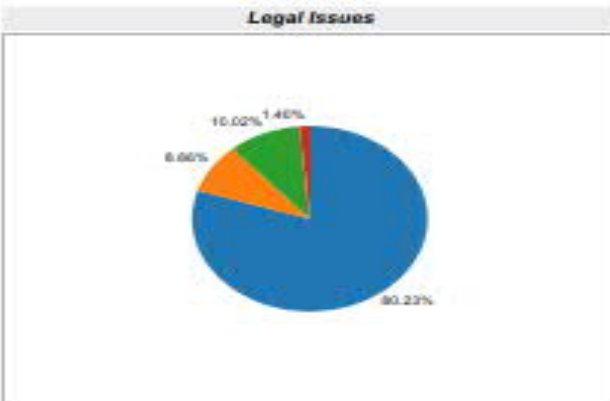
LEGAL\_ISSUES (Applies to Legal Issues items only)  
LEGAL\_ISSUES

Legal Issues					
	0	1	2	3	Grand Total
Distinct Clients	2,065	223	258	36	2,574
% LEGAL_ISSUES	80%	8%	10%	1%	100%

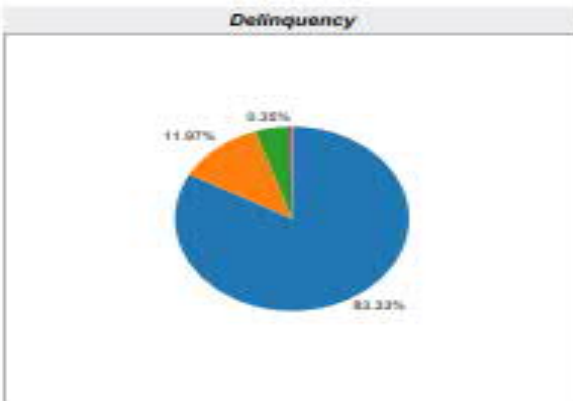
RISK\_BEHAVIORS\_DELIQUENCY (Applies to Delinquency items only)  
RISK\_BEHAVIORS\_DELIQUENCY

Delinquency					
	0	1	2	3	Grand Total
Distinct Clients	2,145	368	121	9	2,574
% BEHAVIORS_DELIQ...	83%	12%	5%	0%	100%

LIFE FUNCTIONING LEGAL ISSUES



RISK\_BEHAVIORS\_DELIQUENCY



# Appendix A: Glossary- updated Sept 2021

<b>Child and Adolescent Needs and Strengths (CANS)</b>	A tool used in the assessment process that provides a measure of a child’s or youth’s needs and strengths.
<b>Class Member</b>	Idaho residents with serious emotional disturbance (SED) who are under the age of 18, have a diagnosable mental health condition, and have a substantial functional impairment.
<b>Distinct Number of Clients</b>	Child or youth is counted once within the column or row but may not be unduplicated across the regions or entities in the table.
<b>EPSDT</b>	Early and Periodic Screening, Diagnostic and Treatment (EPSDT), which is now referred to as Children’s Medicaid, provides comprehensive and preventive health care services for children under age 21 who are enrolled in Medicaid. EPSDT is key to ensuring that children and adolescents receive appropriate preventive, dental, mental health, developmental, and specialty services. (National website Medicaid.gov).
<b>IEP</b>	The Individualized Education Plan (IEP) is a written document that spells out a child or youth’s learning needs, the services the school will provide, and how progress will be measured.
<b>Intensive Care Coordination (ICC)</b>	A case management service that provides a consistent single point of management, coordination, and oversight for ensuring that children who need this level of care are provided access to medically necessary services and that such services are coordinated and delivered consistent with the Principles of Care and Practice Model.
<b>Jeff D. Class Action Lawsuit Settlement Agreement</b>	The Settlement Agreement that ultimately will lead to a public children’s mental health system of care (SoC) that is community-based, easily accessed and family-driven and operates other features consistent with the System of Care Values and Principles.
<b>QMIA</b>	A quality management, improvement, and accountability program.
<b>Serious Emotional Disturbance (SED)</b>	The mental, behavioral, or emotional disorder that causes functional impairment and limits the child’s functioning in family, school, or community activities. This impairment interferes with how the youth or child needs to grow and change on the path to adulthood, including the ability to achieve or maintain age-appropriate social, behavioral, cognitive, or communication skills.
<b>SFY</b>	The acronym for State Fiscal Year, which is July 1 to June 30 of each year.
<b>SFYTD</b>	The acronym for State Fiscal Year to Date.
<b>System of Care</b>	An organizational philosophy and framework that involves collaboration across agencies, families, and youth for improving services and access, and expanding the array of coordinated community-based, culturally, and linguistically competent services and supports for children.
<b>TCOM</b>	The Transformational Collaborative Outcomes Management (TCOM) approach is grounded in the concept that the different agencies that serve children all have their own perspectives, and these different perspectives create conflicts. The tensions that result from these conflicts are best managed by keeping a focus on common objectives — a shared vision. In human service enterprises, the shared vision is the person (or people served). In health care, the shared vision is the patient; in the child serving system, it is the child and family, and so forth. By creating systems that all return to this shared vision, it is easier to create and manage effective and equitable systems.
<b>Unduplicated Number of Clients</b>	Child or youth is counted only once in the column or row
<b>Youth Empowerment Services (YES)</b>	The name chosen by youth groups in Idaho for the new System of Care that will result from the Children’s Mental Health Reform Project.
<b>Other YES Definitions</b>	System of Care terms to know: <a href="https://yes.idaho.gov/youth-empowerment-services/resources/terms-to-know/yes-system-of-care-terms-to-know/">https://yes.idaho.gov/youth-empowerment-services/resources/terms-to-know/yes-system-of-care-terms-to-know/</a>  YES Project Terms to know: <a href="https://yes.idaho.gov/youth-empowerment-services/resources/terms-to-know/yes-project-terms-to-know/">https://yes.idaho.gov/youth-empowerment-services/resources/terms-to-know/yes-project-terms-to-know/</a>

# Appendix B – Quality Improvement Project- Crisis and Safety Plans

<b>Purpose (Problem Statement?)</b>			
Issues have been identified by families regarding crisis plans. The areas of concern include families not having a crisis plan in place and when a crisis plan is in place, it is not effective in times of crisis.			
<b>Desired Outcomes</b>		<b>Measures</b>	
Increased use of Crisis/Safety Plans Improved usefulness of Crisis/Safety Plans		Yearly ongoing Quality Survey Report (QSR) measuring family’s perceptions as to the creation and effectiveness of crisis and safety plans. <i>Measurement will continue for the next 3 to 5 years</i>  QSR Survey 2019 showed that: <ul style="list-style-type: none"> <li>• 19% Safety plans are effective</li> </ul> QSR Survey 2020 <ul style="list-style-type: none"> <li>• 48% felt provider helped family make a safety/crisis plan.</li> <li>• 54% feel confident safety/crisis plan will be useful.</li> </ul>	
<b>Customer focus: Who will be impacted</b>		Leadership Involvement	
Children, youth, families, and providers		QMIA Council <i>Increase leadership involvement</i>	
<b>Short Term Actions</b>	<b>Lead</b>	<b>Timeline</b>	<b>Status</b>
Create format for Safety Plans to publish on YES Website	Dave Peters	11/30/2020	COMPLETE
Ask about crisis and safety plans as apart of QSR survey- Report results to the QMIA Council	Michelle Schildhauser	1/14/2021	COMPLETE
Schools should have	Michelle Schildhauser	3/30/2021	3/10/21 COMPLETE

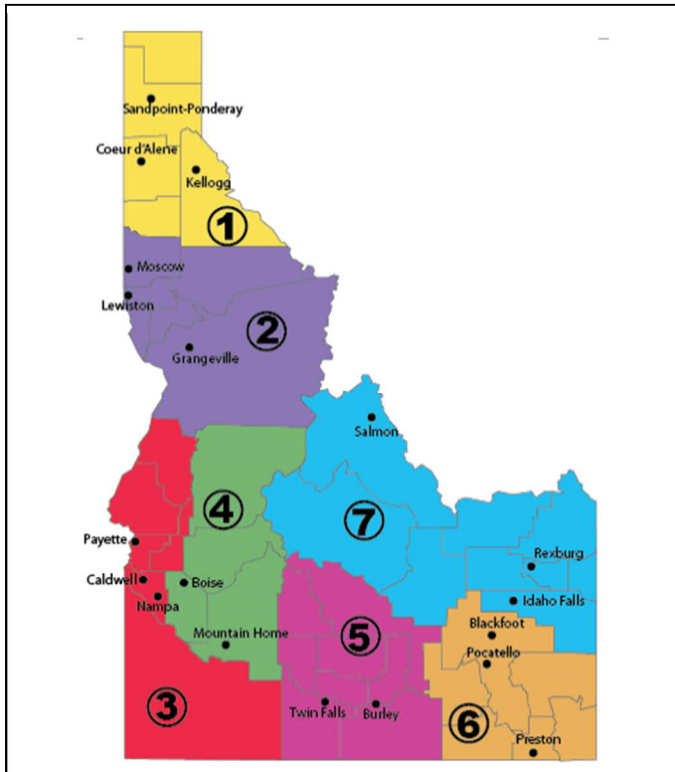
information available to counselors, teachers, and students: Idaho School Counselors Association			
Share documents with IDJC and FACS (these documents are not mandatory)	Michelle Schildhauser		3/9/21 COMPLETE
Share crisis information for AWARE grant and contract monitors	Michelle Schildhauser		3/10/21 COMPLETE
IBHP have information available on their website or through an alert	Michelle Schildhauser		3/10/21 COMPLETE
Present information at ICAT for feedback	Michelle Schildhauser		11/5/21 COMPLETE
Ask President of Idaho Provider's Association (Lydia Dawson) to share Crisis template	Michelle Schildhauser		3/9/21 COMPLETE
Long Term Actions	Lead	Timeline	Status
Publish Crisis Safety on	Michelle Schildhauser		3/10/21 COMPLETE

YES Website			
Identify trainer and provide training for providers	Michelle Schildhauser	Trainer identified 11/2021 Training date: 1/2022-2/2022	11/18/21 by Portland State System of Care Institute Dates of Training: 1/25 2p-4p MST 2/4 1p-3p MST 2/18 1p-3p MST
Create Crisis and Safety Planning Video for families	Group members: Michelle Schildhauser DBH Tricia Ellinger: Parent Kaylene Tynell: Reg 3 DBH Kristin Green Crisis XFT Heidi Napier; DD reg 6 Natalie Perry: Youth Nate Hamilton: DJC		8/30/21 COMPLETE English and Spanish video completed and published to YES website
Develop and Provide training for Youth	Michelle Schildhauser	ON HOLD	ON HOLD
Continue to include question on the BSU QSR survey	Michelle Schildhauser	11/2021	ONGOING
Ensure COEs incorporate crisis and safety planning		October 2022?	

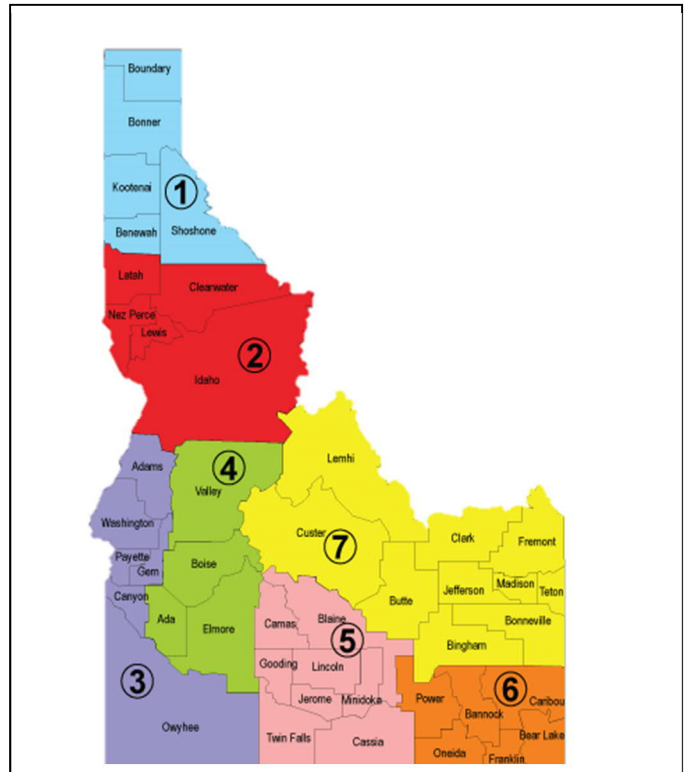


# Appendix C- Regional Maps

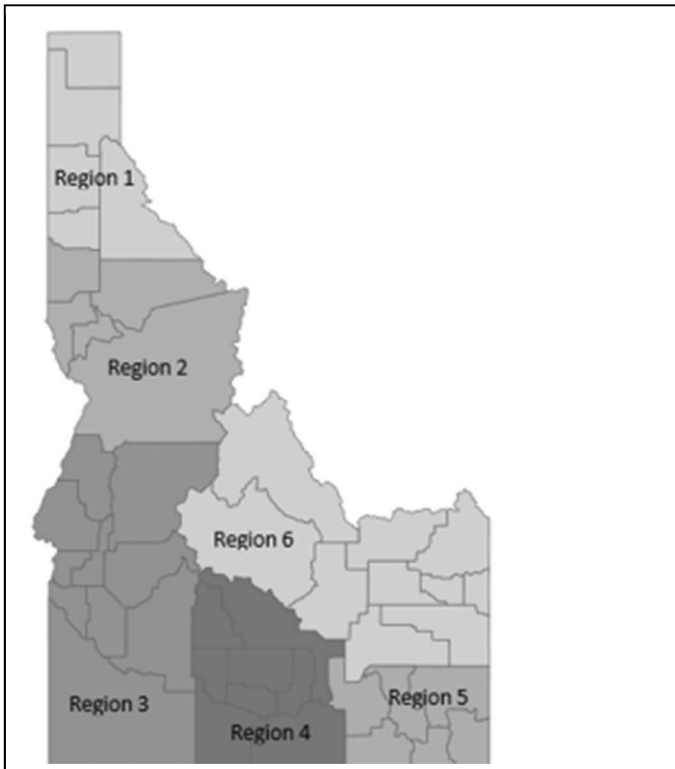
Idaho Department of Health and Welfare: Medicaid,



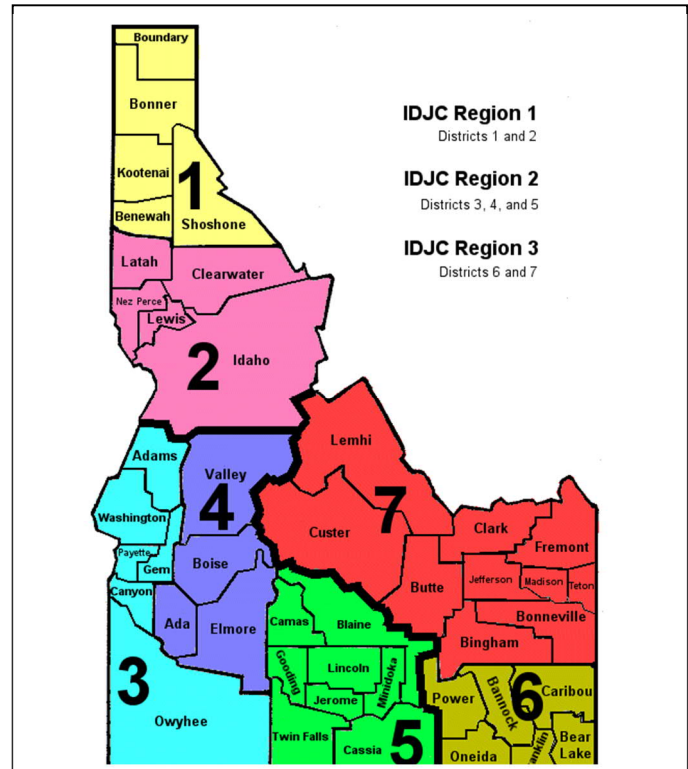
Idaho Department of Health and Welfare: DBH



Idaho State Department of Education

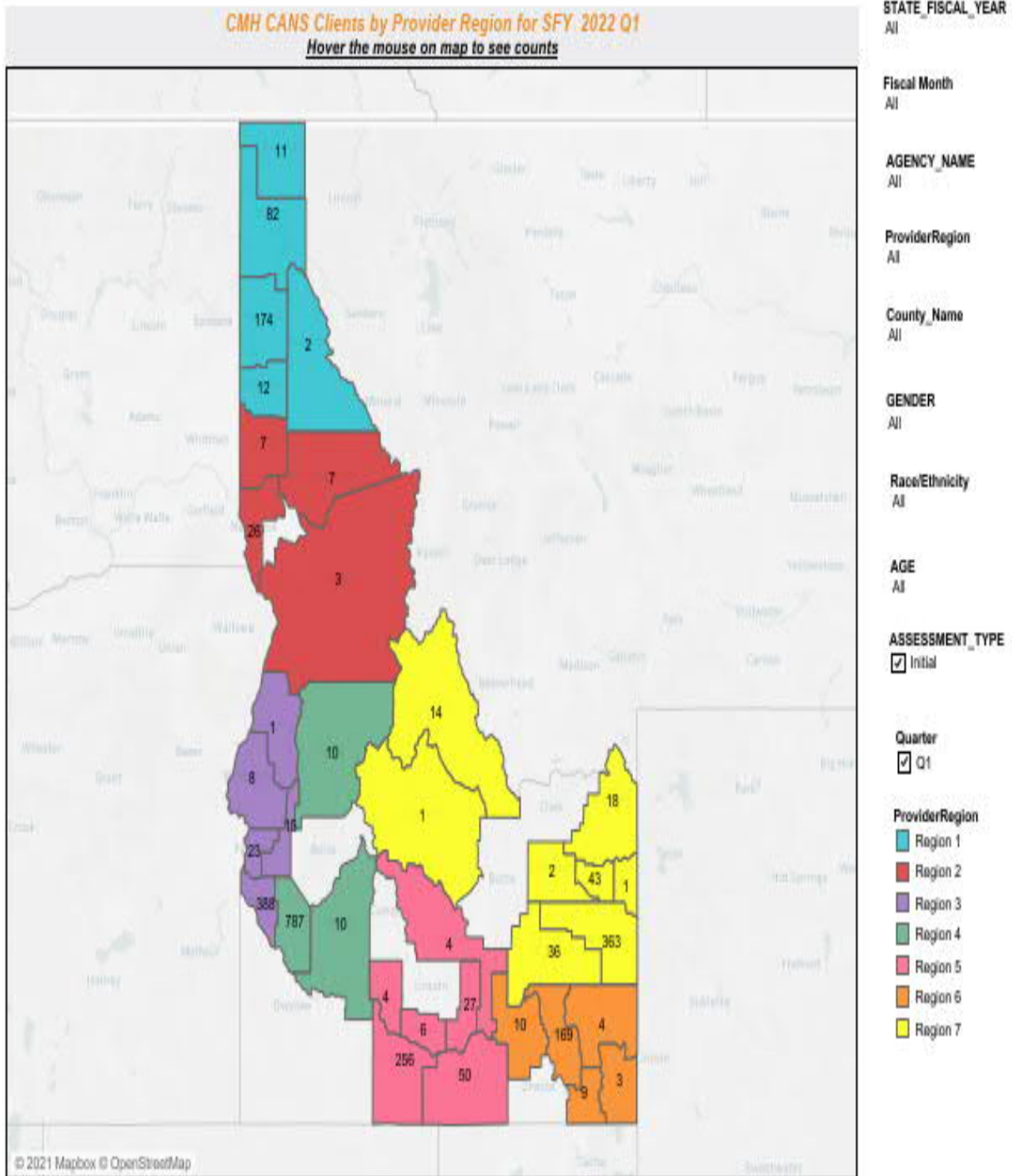


Idaho Department of Juvenile Corrections





# Appendix D- CANS Assessment by County for SFY 2021



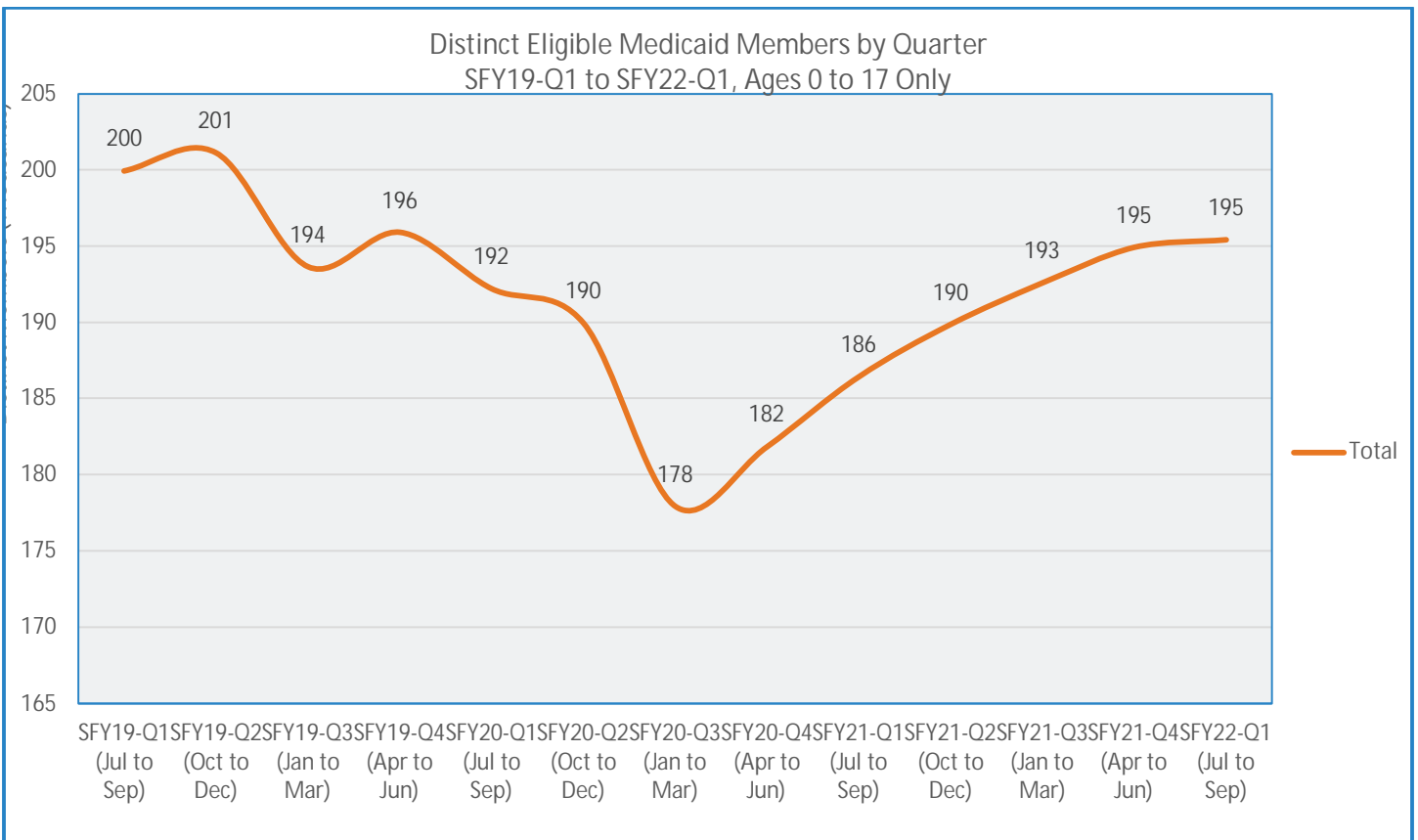
The following table shows the comparison between the number of initial CANS completed in SFY 2021 in each county. In addition to the 7 counties in which there were no CANS in SFY 2021, there were still several counties (6) with less than .0.50% penetration: Blaine, Idaho, Jefferson, Jerome, Lewis, Washington. The counties with the highest rate of CANS completions (over 3.00% penetration) are: Bonner (Region 1), Twin Falls (Region 5), and Bonneville (Region 7).

Table – Historical SFY 2021 Initial CANS (colors below match to map above)

Region/COUNTY	CANS	Population	Penetration rate	Region/COUNTY	CANS	Population	Penetration rate
Region 1				Region 5			
Benewah	41	2,113	1.94%	Blaine	13	5,138	0.25%
Boundary	27	2,776	0.97%	Camas	0	277	0
Bonner	319	9,247	3.45%	Cassia	155	7,671	2.02%
Kootenai	992	38,656	2.57%	Gooding	29	4,913	0.59%
Shoshone	21	2,737	0.77%	Jerome	35	7,554	0.46%
				Lincoln	0	1,562	0
Region 2				Minidoka	99	5,931	1.67%
Clearwater	16	1,488	1.08%	Twin Falls	1015	24,114	4.21%
Idaho	11	3,308	0.33%				
Latah	41	7,785	0.53%	Region 6			
Lewis	2	855	0.23%	Bannock	655	23,615	2.77%
Nez Perce	184	8,581	2.14%	Bear Lake	23	1,625	1.42%
				Caribou	38	2,038	1.86%
Region 3				Franklin	49	4,530	1.08%
Adams	6	794	0.76%	Oneida	8	1,313	0.61%
Canyon	1491	67,475	2.21%	Power	22	2,498	0.88%
Gem	86	4,153	2.07%				
Owyhee	0	3,075	0	Region 7 (yellow section of Map)			
Payette	147	6,350	2.31%	Bingham	150	14,445	1.04%
Washington	10	2,352	0.43%	Bonneville County	1896	37,498	5.06%
				Butte County	0	632	0
Region 4				Clark County	0	182	0
Ada	2,906	118,078	2.46%	Custer County	19	789	2.41%
Boise	0	1,384	0	Fremont County	53	3,411	1.55%
Elmore	102	7,185	1.42%	Jefferson County	17	10,680	0.16%
Valley	47	2,124	2.21%	Lemhi County	30	1,526	1.97%
				Madison County	214	10,536	2.03%
				Teton County	0	2,964	0

# Appendix E- Medicaid Members by Quarter

Region.	SFY19-Q1 (Jul to Sep)	SFY19-Q2 (Oct to Dec)	SFY19-Q3 (Jan to Mar)	SFY19-Q4 (Apr to Jun)	SFY20-Q1 (Jul to Sep)	SFY20-Q2 (Oct to Dec)	SFY20-Q3 (Jan to Mar)	SFY20-Q4 (Apr to Jun)	SFY21-Q1 (Jul to Sep)	SFY21-Q2 (Oct to Dec)	SFY21-Q3 (Jan to Mar)	SFY21-Q4 (Apr to Jun)	SFY22-Q1 (Jul to Sep)
1	22,969	23,293	22,467	22,771	22,437	22,161	20,746	21,341	21,968	22,566	22,998	23,373	23,459
2	7,845	7,897	7,671	7,747	7,657	7,593	7,150	7,328	7,547	7,734	7,835	7,981	8,072
3	43,178	43,586	41,660	42,175	41,132	40,778	38,053	38,951	39,893	40,759	41,314	41,839	42,066
4	39,597	39,991	38,480	38,897	38,235	37,721	35,313	36,168	37,084	37,968	38,539	38,989	39,292
5	27,319	27,621	26,690	27,086	26,540	26,374	24,645	25,236	25,935	26,577	26,997	27,327	27,459
6	21,529	21,757	20,995	21,243	20,788	20,800	19,530	20,014	20,576	20,985	21,326	21,625	21,894
7	29,418	29,690	28,671	29,132	28,828	28,661	26,882	27,385	28,283	28,899	29,505	30,122	30,505
OOS	8,088	7,292	7,000	6,853	6,614	5,885	5,609	5,422	5,161	4,377	4,057	3,651	2,668
<b>Total</b>	<b>199,943</b>	<b>201,127</b>	<b>193,634</b>	<b>195,904</b>	<b>192,231</b>	<b>189,973</b>	<b>177,928</b>	<b>181,845</b>	<b>186,447</b>	<b>189,865</b>	<b>192,571</b>	<b>194,907</b>	<b>195,415</b>



Distinct Eligible Medicaid Members by Quarter  
SFY19-Q1 to SFY22-Q1, Ages 0 to 17 Only

