



Quality Management
Improvement & Accountability
(QMIA)

YOUTH EMPOWERMENT SERVICES Medicaid Outpatient Utilization

State Fiscal Years 2020 – 2023

Statewide Annual Unduplicated Number Served

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Annual Unduplicated Number Served by Region by
Individual Service

October, 2023

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Statewide Unduplicated # Served

Annual YES Outpatient Services Provided by the Optum Idaho/Medicaid Provider Network, Unduplicated Number Served - State Fiscal Years 2020-2023

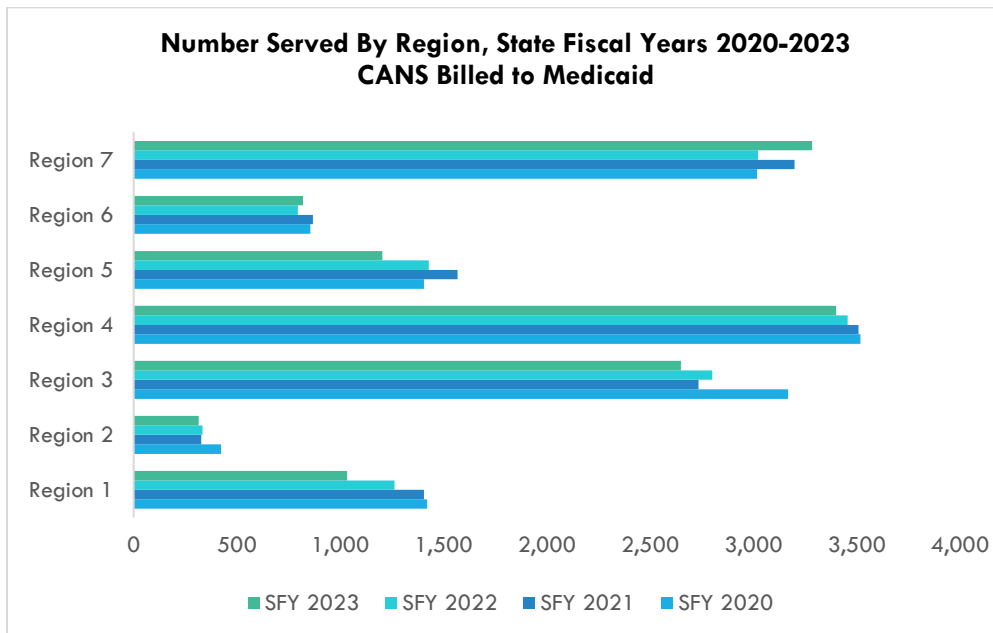
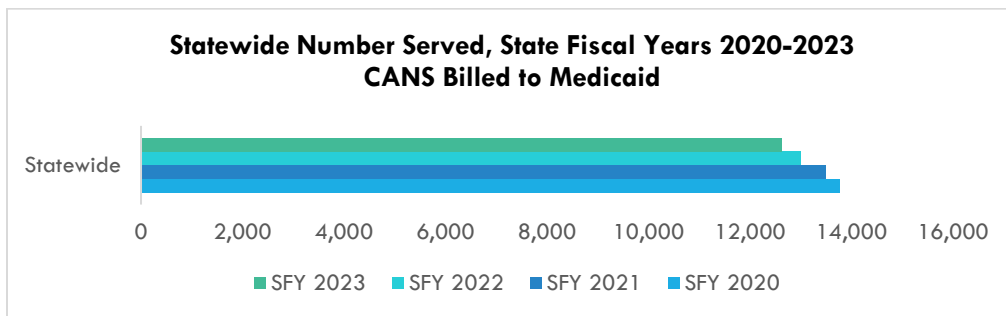
	Statewide Annual Unduplicated # Served				Year-to-Year Change
	SFY 2020	SFY 2021	SFY 2022	SFY 2023	
Assessments					
CANS Billed to Medicaid	13,775	13,484	13,008	12,626	
Psych and Neuropsych Testing	2,686	2,362	2,526	2,201	
Behavior Assessment	44	90	160	229	
Outpatient Treatment Services					
Psychotherapy	19,847	19,015	18,938	17,878	
Case Management	2,809	2,924	2,668	2,390	
Med Management	4,706	4,984	4,650	4,677	
Skills Building (CBRS)	1,975	2,577	2,742	2,607	
Targeted Care Coordination (TCC)	1,121	1,475	1,343	1,406	
Substance Use Services	740	802	797	830	
Child and Family Interdisciplinary Team	312	484	408	446	
Skills Training and Development	31	198	259	267	
Behavior Modification and Consultation	33	83	155	264	
Crisis					
Crisis Intervention	435	369	345	343	
Crisis Psychotherapy	143	406	472	528	
Crisis Response	187	178	110	115	
Crisis Services	717	889	880	918	
Intensive Outpatient Treatment Services					
TASSP	19	49	52	51	
Partial Hospitalization (PHP)	51	220	303	314	
Day Treatment	41	66	74	55	
IHCBS	2	12	60	87	
Support Services					
Respite	868	763	715	656	
Youth Support Services	329	496	574	475	
Family Support	768	513	431	359	
Family Psychoeducation	197	250	212	148	

What is this data telling us?

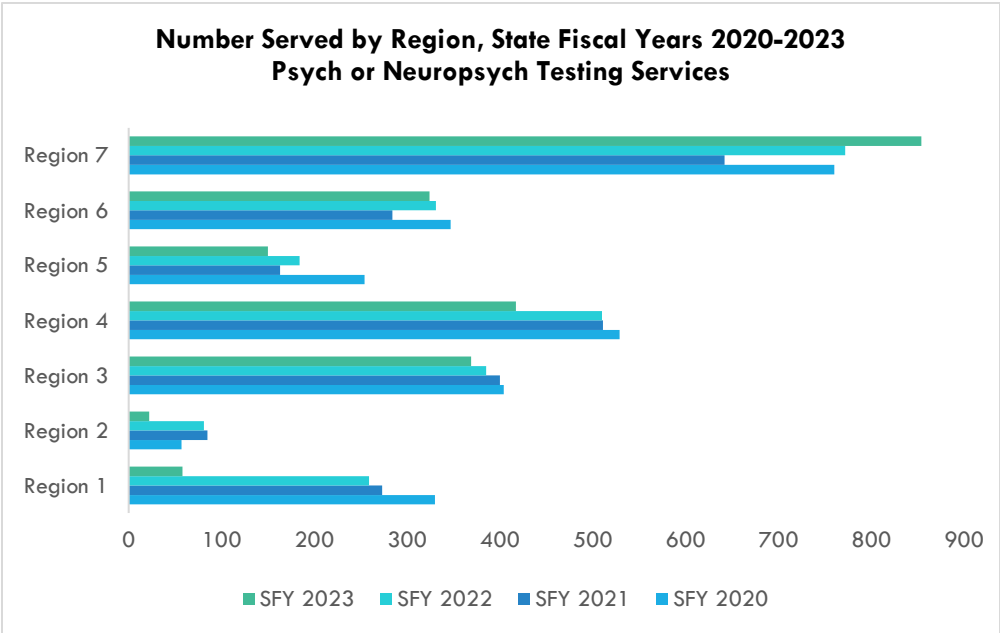
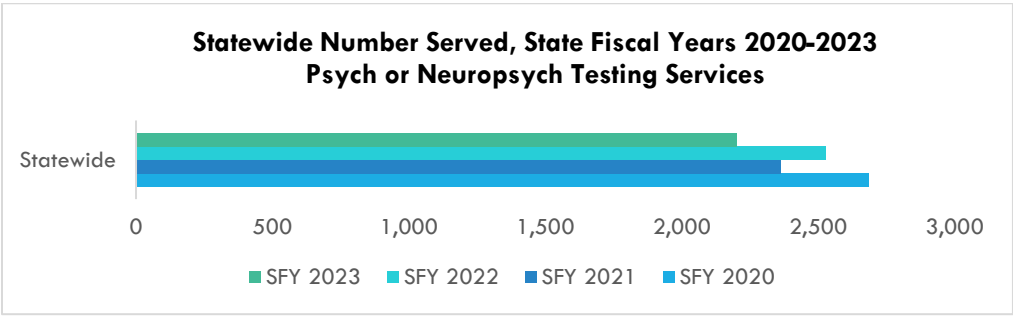
A mixed picture emerges when annual unduplicated numbers served by service type are compared across the four most recent fiscal years. For example, on the one hand, there have been substantial declines in the number of youths receiving CANS (Assessments) Billed to Medicaid, Outpatient Psychotherapy, and Case Management. On the other hand, there have been sizeable gains in the number of youths receiving Skill Building (CBRS), Skills Training and Development, and Crisis Psychotherapy.

Assessments

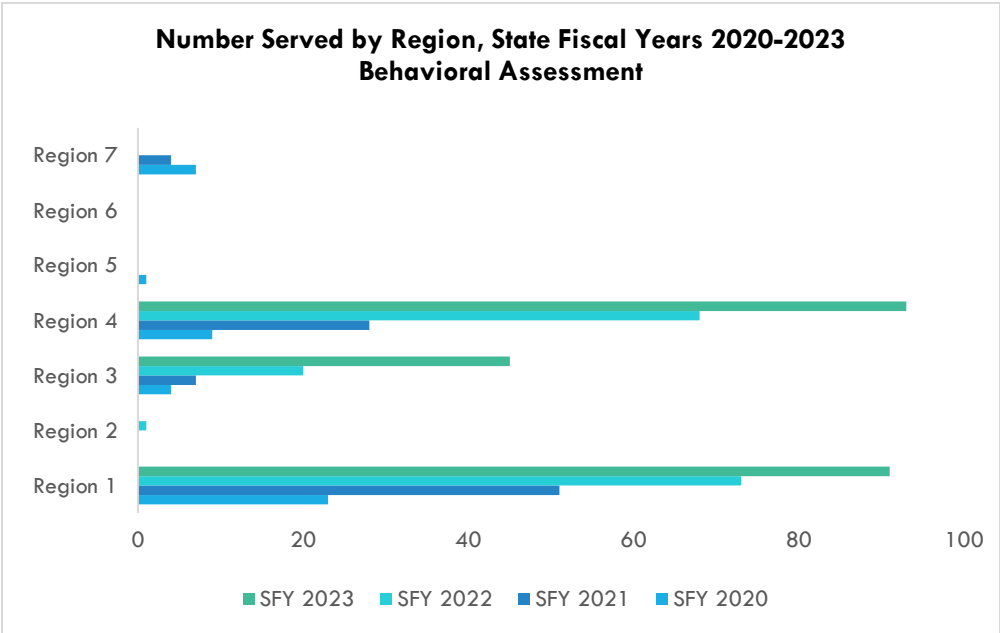
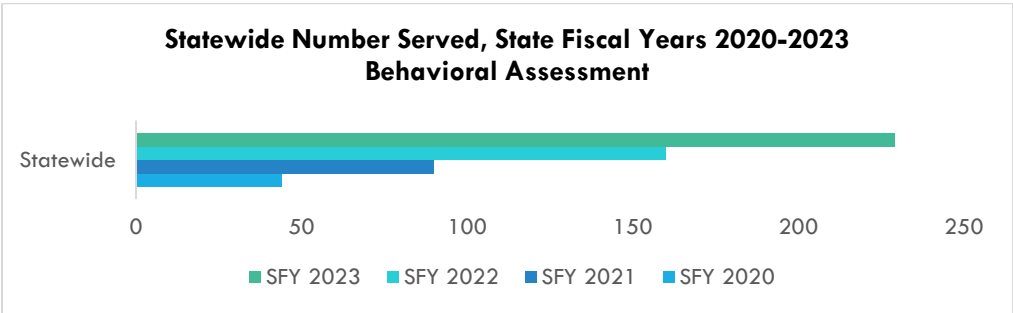
CANS Billed to Medicaid				
Service Type: Assessments				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	1,421	1,406	1,263	1,033
Region 2	423	327	334	314
Region 3	3,169	2,734	2,801	2,649
Region 4	3,519	3,509	3,457	3,401
Region 5	1,406	1,568	1,429	1,204
Region 6	856	867	795	820
Region 7	3,018	3,200	3,023	3,284
Region 9/Out of State	35	44	41	31
Statewide	13,775	13,484	13,008	12,626



Psych or Neuro-Psych Testing Services				
Service Type: Assessments				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	330	273	259	58
Region 2	57	85	81	22
Region 3	404	400	385	369
Region 4	529	511	510	417
Region 5	254	163	184	150
Region 6	347	284	331	324
Region 7	760	642	772	854
Region 9/Out of State	7	7	8	8
Statewide	2,686	2,362	2,526	2,201

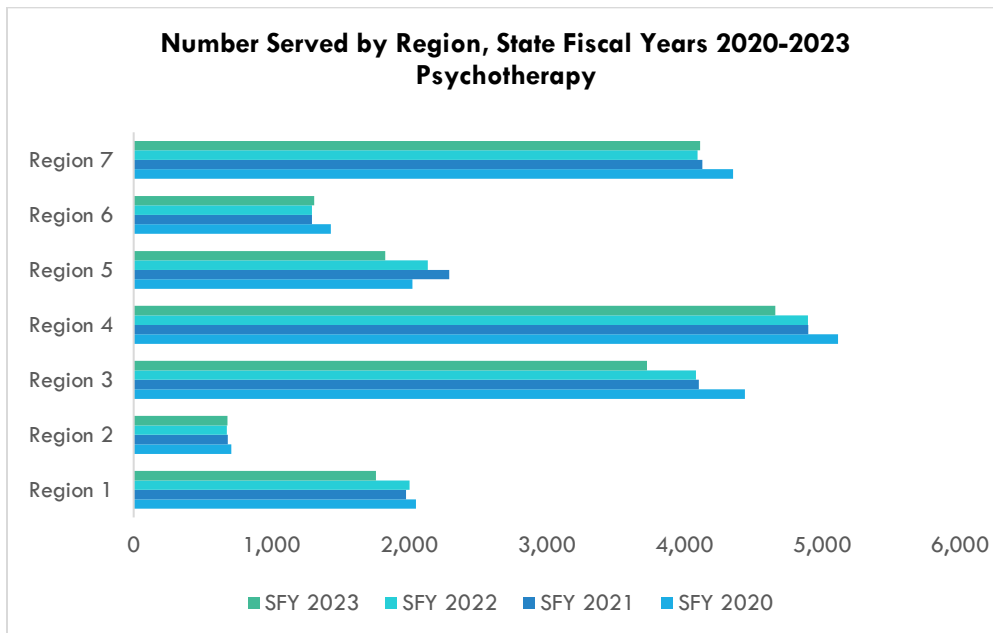
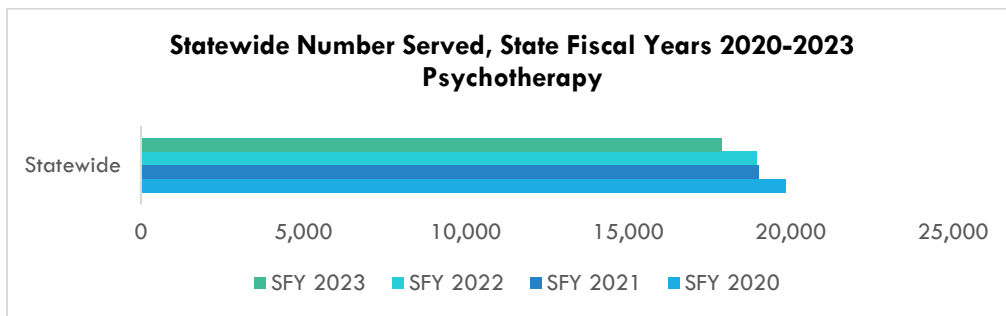


Behavioral Assessment				
Service Type: Assessments				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	23	51	73	91
Region 2	0	0	1	0
Region 3	4	7	20	45
Region 4	9	28	68	93
Region 5	1	0	0	0
Region 6	0	0	0	0
Region 7	7	4	0	0
Region 9/Out of State	0	0	0	0
Statewide	44	90	160	229

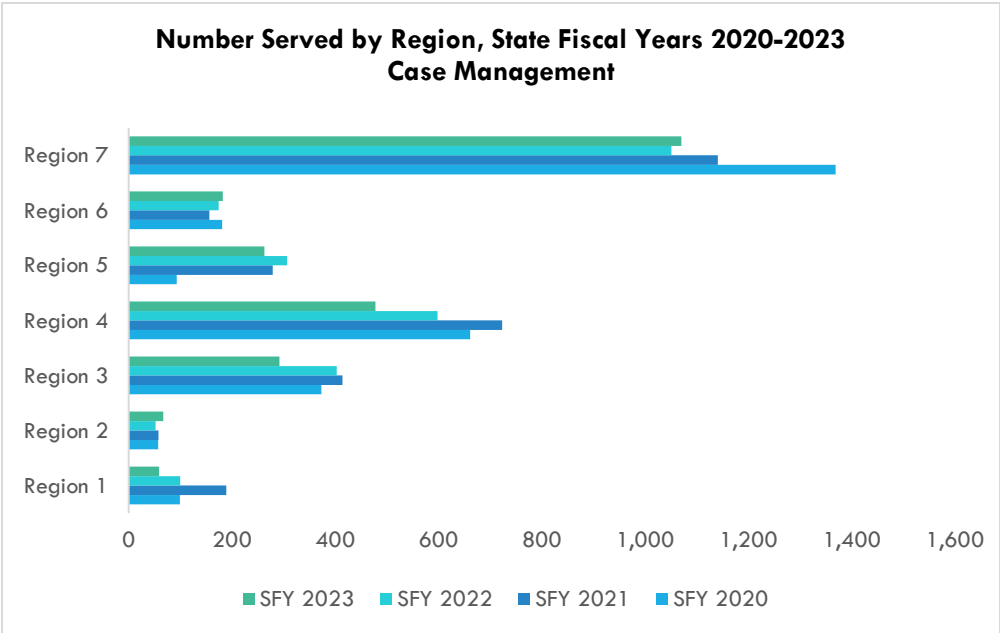
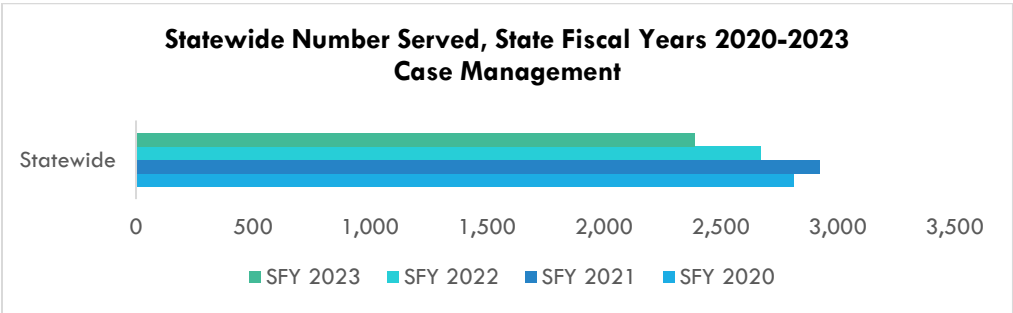


Outpatient Treatment Services

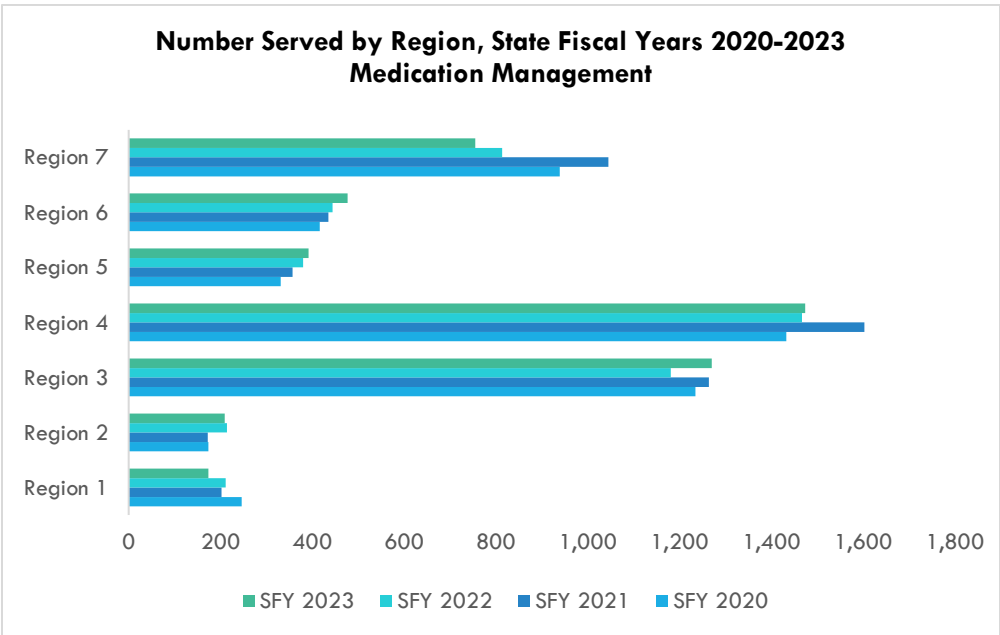
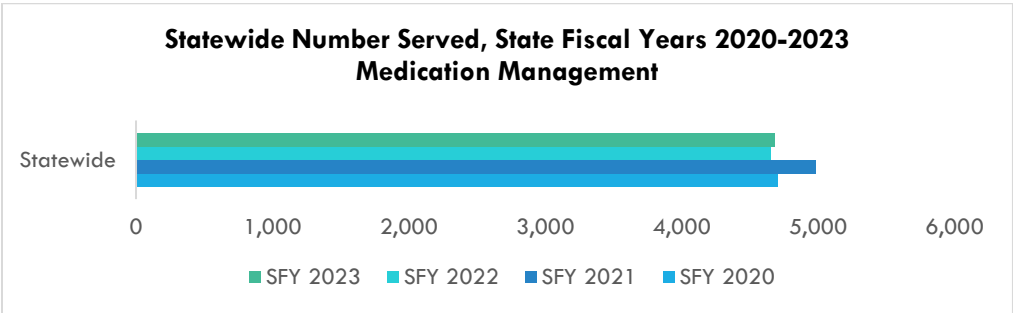
Psychotherapy				
Service Type: Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	2,050	1,978	2,004	1,760
Region 2	708	683	676	682
Region 3	4,440	4,104	4,083	3,727
Region 4	5,114	4,898	4,897	4,660
Region 5	2,024	2,291	2,137	1,826
Region 6	1,431	1,294	1,294	1,311
Region 7	4,353	4,130	4,096	4,113
Region 9/Out of State	92	107	114	78
Statewide	19,847	19,015	18,938	17,878



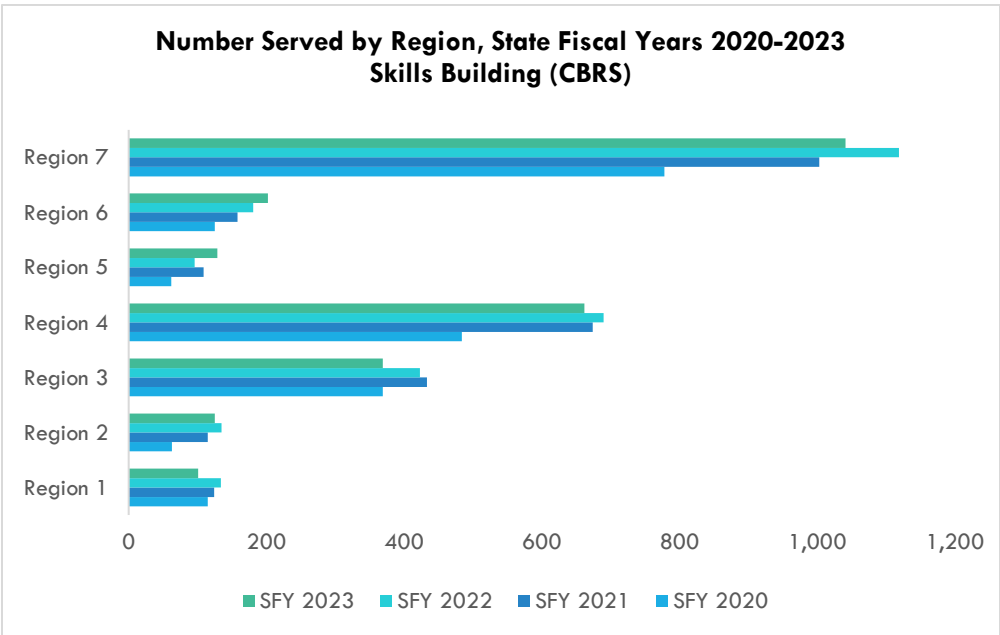
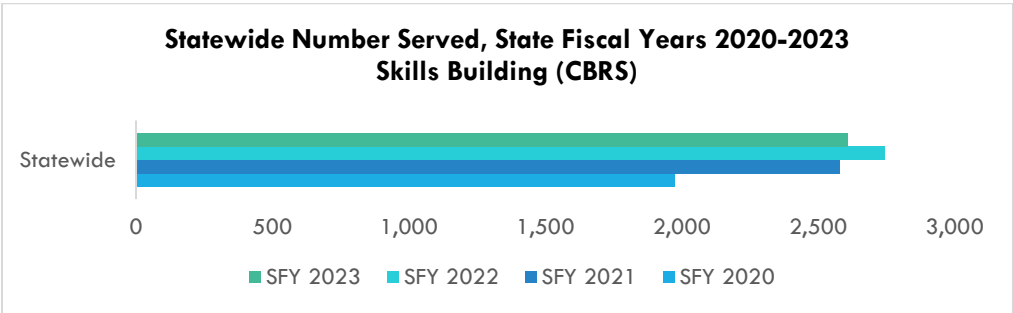
Case Management				
Service Type: Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	99	189	100	59
Region 2	57	58	52	67
Region 3	373	414	403	292
Region 4	661	723	598	478
Region 5	93	279	307	263
Region 6	181	156	174	182
Region 7	1,369	1,141	1,051	1,070
Region 9/Out of State	5	17	9	4
Statewide	2,809	2,924	2,668	2,390



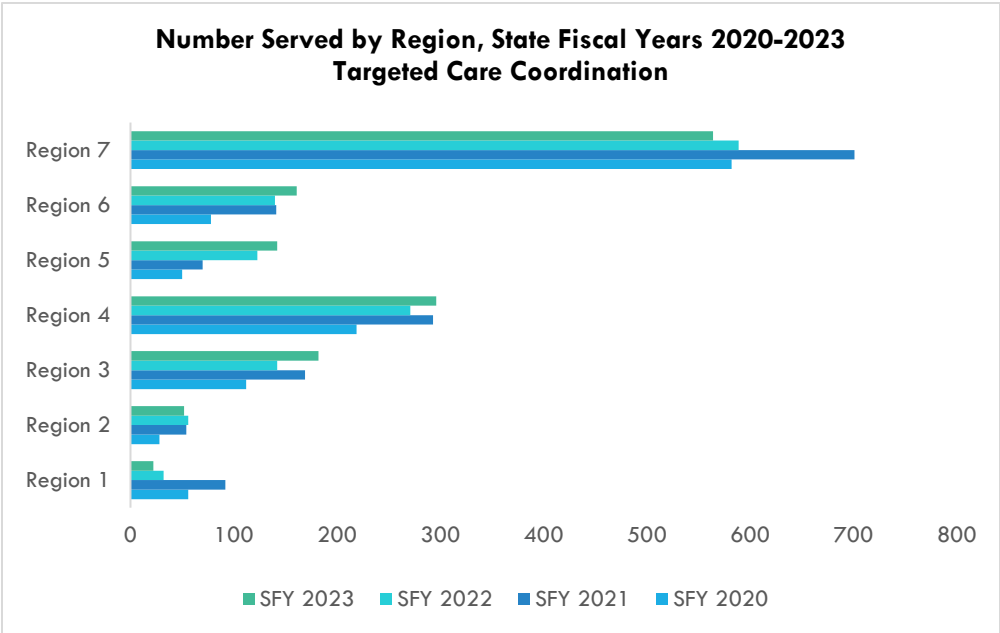
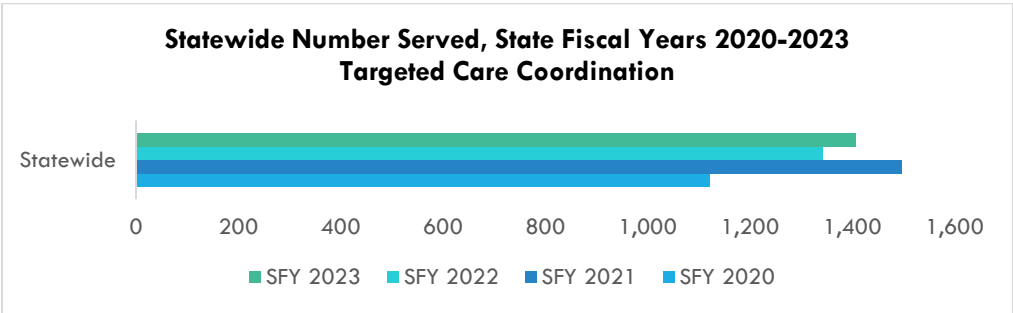
Medication Management				
Service Type: Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	246	202	211	174
Region 2	174	172	214	209
Region 3	1,235	1,264	1,181	1,270
Region 4	1,433	1,603	1,467	1,474
Region 5	331	357	380	392
Region 6	416	435	444	477
Region 7	939	1,045	814	755
Region 9/Out of State	11	6	23	8
Statewide	4,706	4,984	4,650	4,677



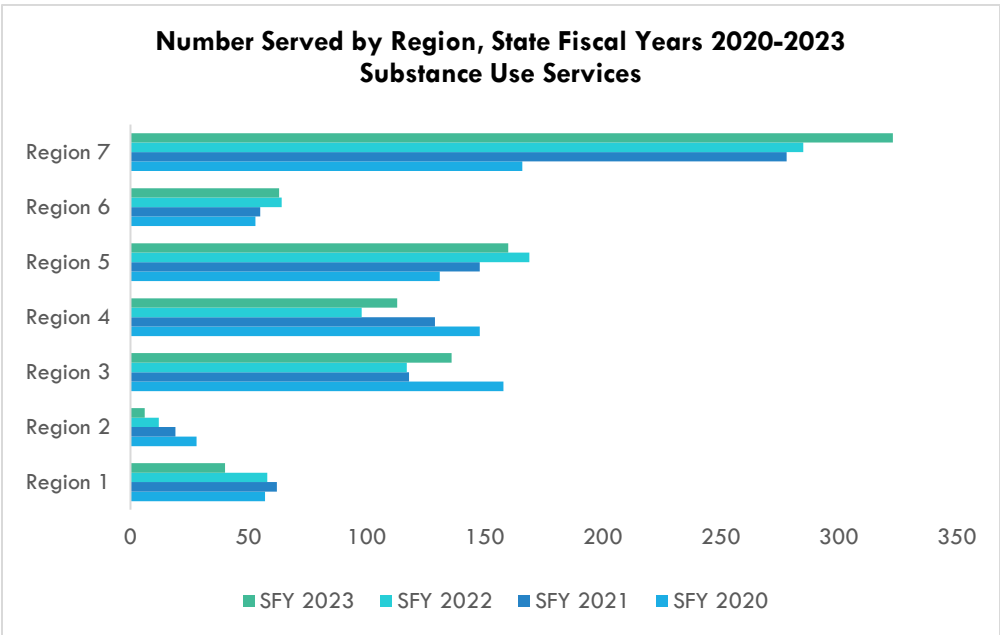
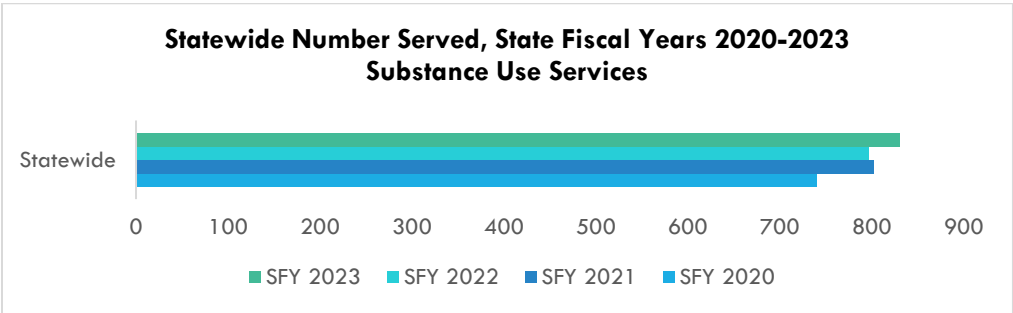
Skills Building (CBRS)				
Service Type: Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	115	124	134	101
Region 2	63	115	135	125
Region 3	369	433	423	369
Region 4	484	674	690	662
Region 5	62	109	96	129
Region 6	125	158	181	202
Region 7	778	1,003	1,119	1,041
Region 9/Out of State	4	5	22	1
Statewide	1,975	2,577	2,742	2,607



Targeted Care Coordination				
Service Type: Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	56	92	32	22
Region 2	28	54	56	52
Region 3	112	169	142	182
Region 4	219	293	271	296
Region 5	50	70	123	142
Region 6	78	141	140	161
Region 7	582	701	589	564
Region 9/Out of State	0	2	11	4
Statewide	1,121	1,497	1,342	1,406

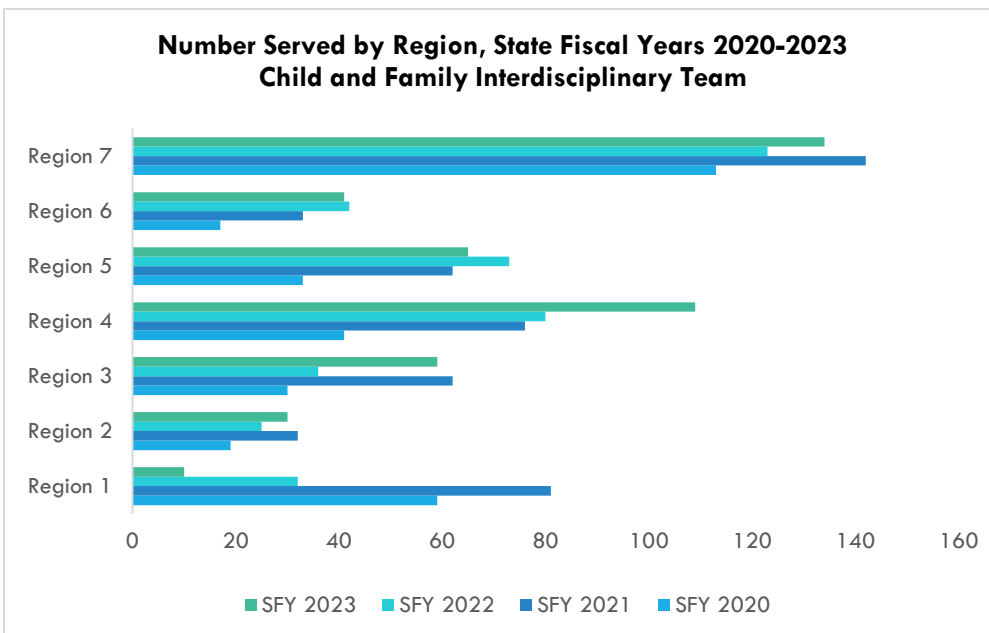
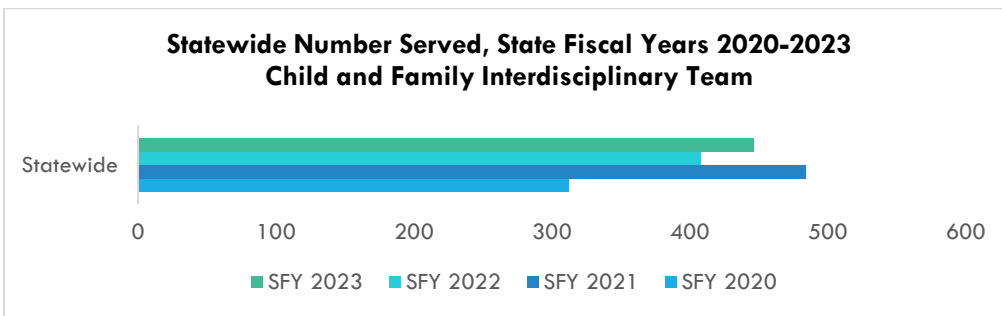


Substance Use Services				
Service Type: Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	57	62	58	40
Region 2	28	19	12	6
Region 3	158	118	117	136
Region 4	148	129	98	113
Region 5	131	148	169	160
Region 6	53	55	64	63
Region 7	166	278	285	323
Region 9/Out of State	3	3	4	3
Statewide	740	802	797	830



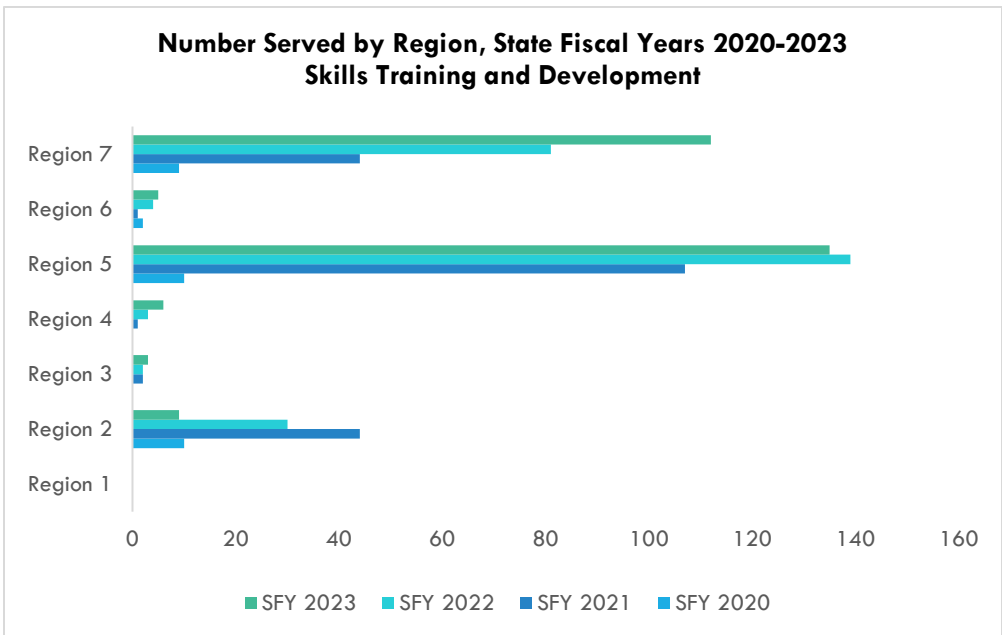
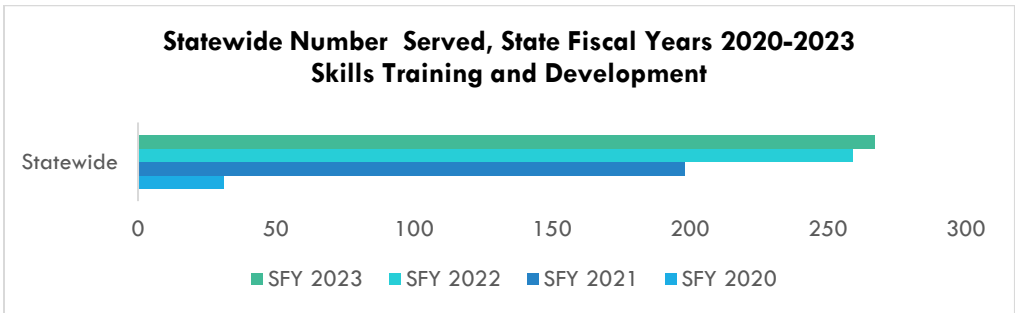
Child and Family Interdisciplinary Team
Service Type: Outpatient Treatment Services

	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	59	81	32	10
Region 2	19	32	25	30
Region 3	30	62	36	59
Region 4	41	76	80	109
Region 5	33	62	73	65
Region 6	17	33	42	41
Region 7	113	142	123	134
Region 9/Out of State	0	0	0	1
Statewide	312	484	408	446



Skills Training and Development
Service Type: Outpatient Treatment Services

	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	0	0	0	0
Region 2	10	44	30	9
Region 3	0	2	2	3
Region 4	0	1	3	6
Region 5	10	107	139	135
Region 6	2	1	4	5
Region 7	9	44	81	112
Region 9/Out of State	0	0	1	0
Statewide	31	198	259	267

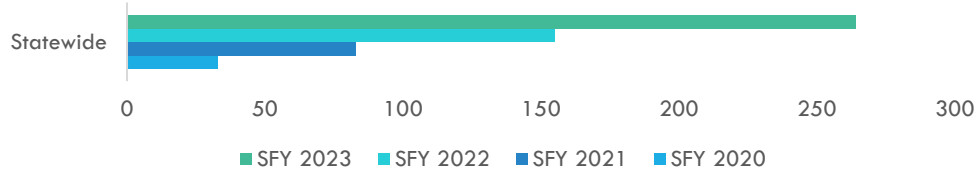


Behavior Modification and Consultation

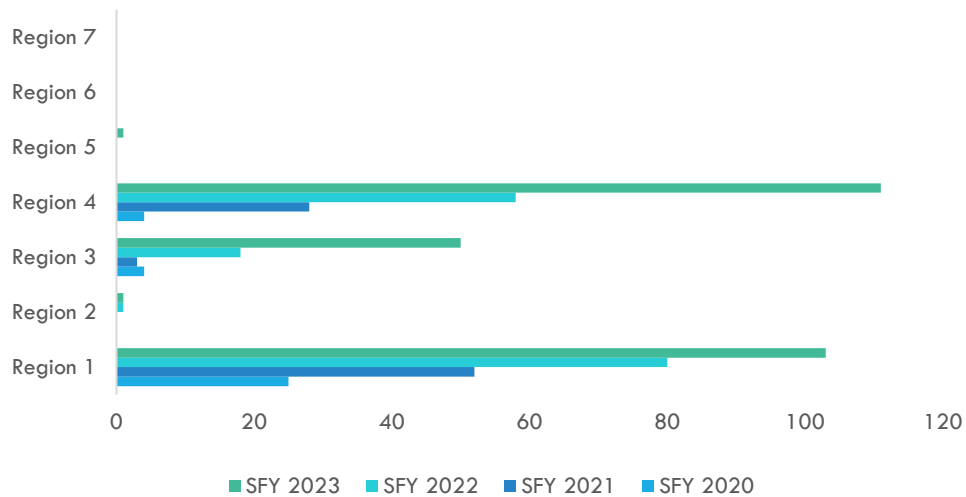
Service Type: Outpatient Treatment Services

	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	25	52	80	103
Region 2	0	0	1	1
Region 3	4	3	18	50
Region 4	4	28	58	111
Region 5	0	0	0	1
Region 6	0	0	0	0
Region 7	0	0	0	0
Region 9/Out of State	0	1	0	0
Statewide	33	83	155	264

**Statewide Number Served, State Fiscal Years 2020-2023
Behavior Modification and Consultation**

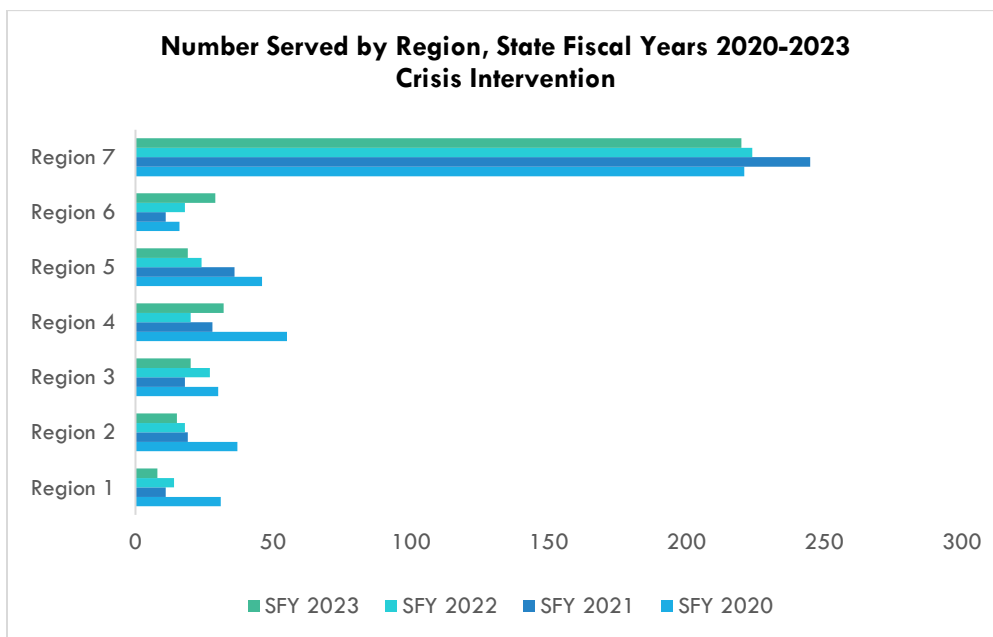
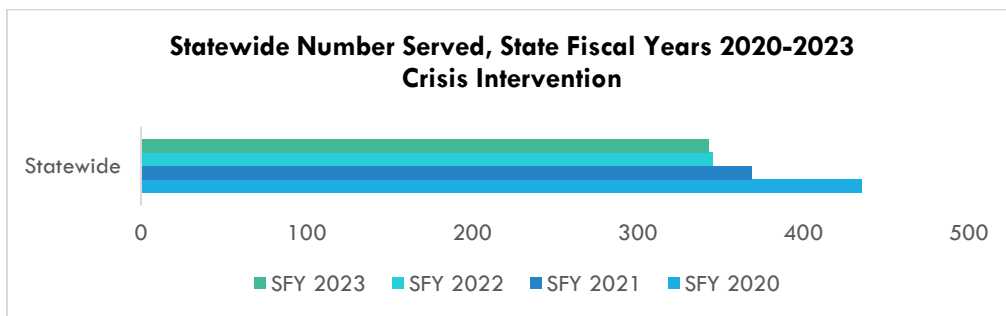


**Number Served by Region, State Fiscal Years 2020-2023
Behavior Modification and Consultation**

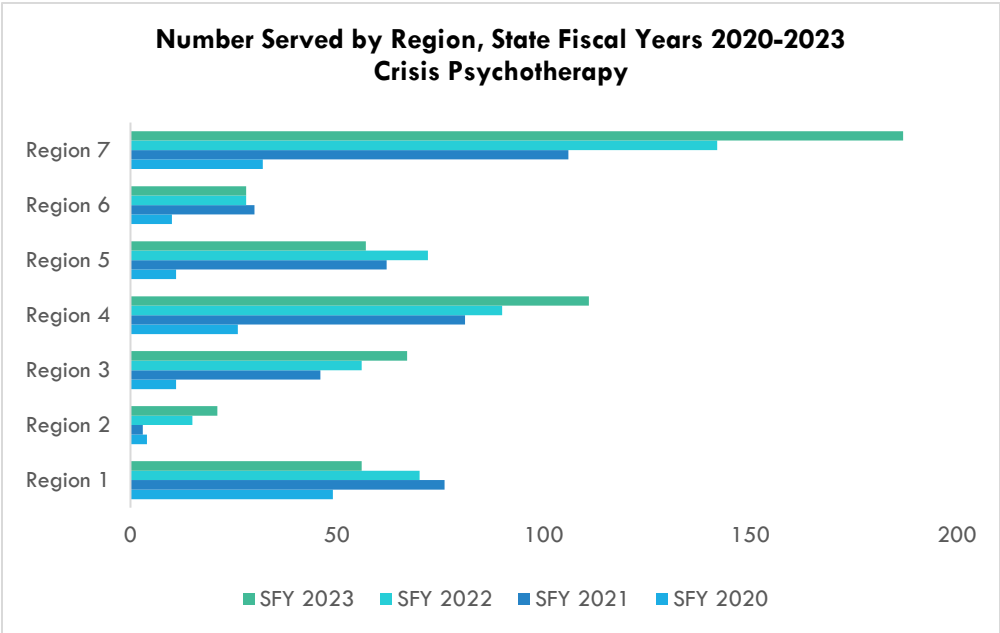
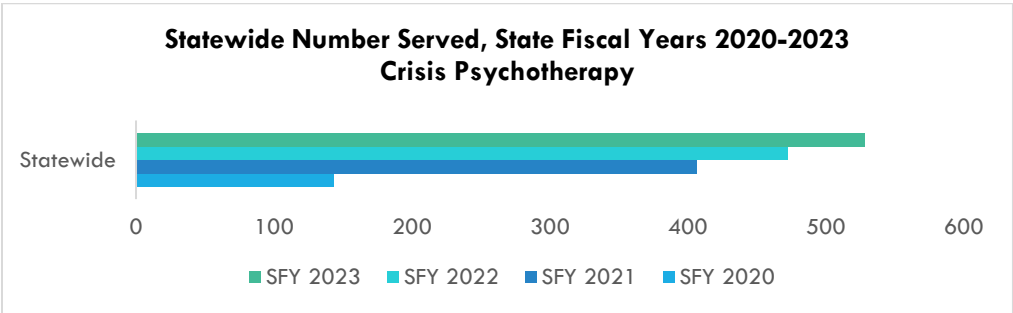


Crisis Services

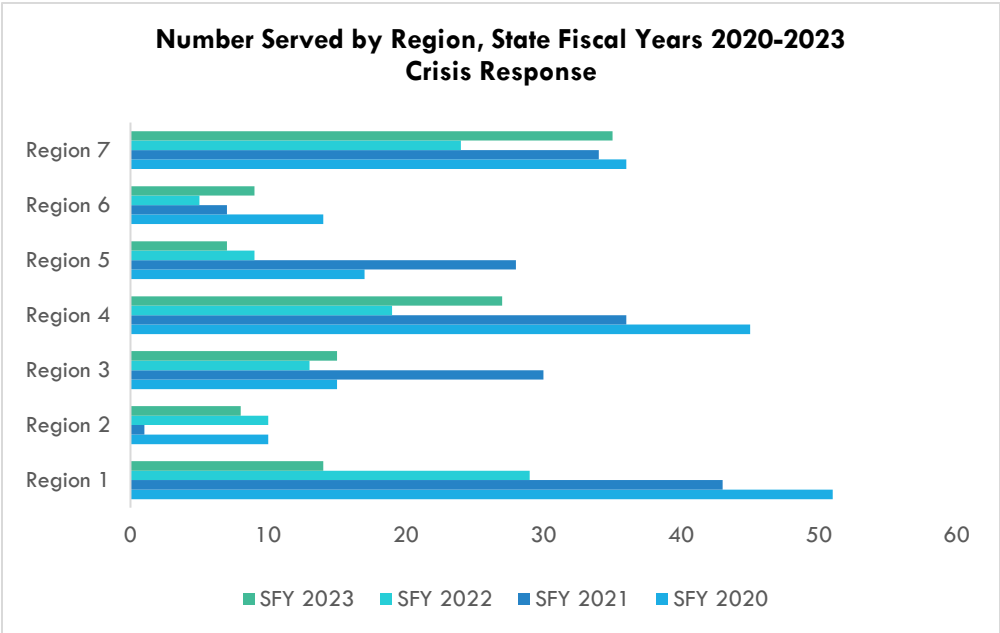
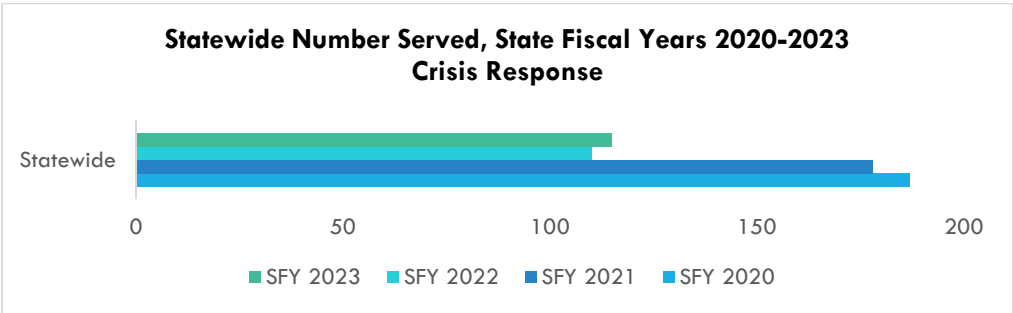
Crisis Intervention				
Service Type: Crisis				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	31	11	14	8
Region 2	37	19	18	15
Region 3	30	18	27	20
Region 4	55	28	20	32
Region 5	46	36	24	19
Region 6	16	11	18	29
Region 7	221	245	224	220
Region 9/Out of State	0	1	0	0
Statewide	435	369	345	343



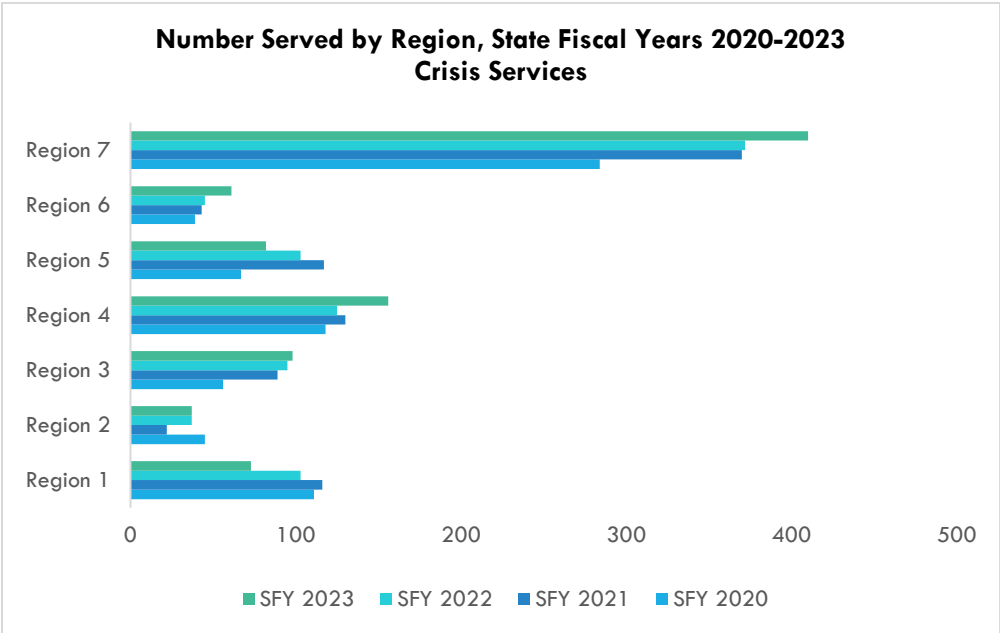
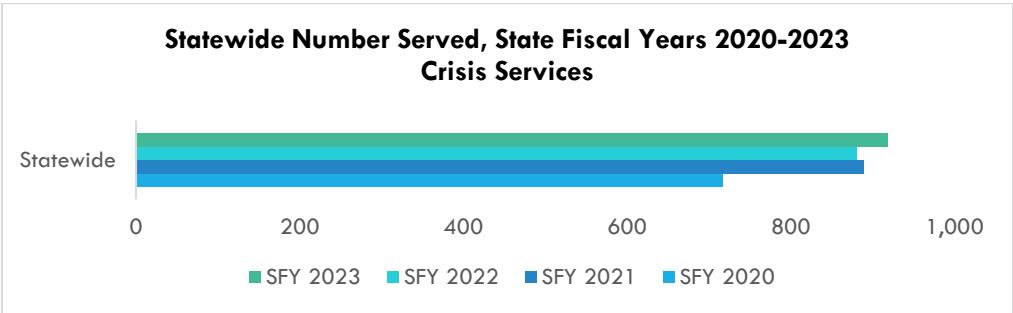
Crisis Psychotherapy				
Service Type: Crisis				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	49	76	70	56
Region 2	4	3	15	21
Region 3	11	46	56	67
Region 4	26	81	90	111
Region 5	11	62	72	57
Region 6	10	30	28	28
Region 7	32	106	142	187
Region 9/Out of State	0	2	0	1
Statewide	143	406	472	528



Crisis Response				
Service Type: Crisis				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	51	43	29	14
Region 2	10	1	10	8
Region 3	15	30	13	15
Region 4	45	36	19	27
Region 5	17	28	9	7
Region 6	14	7	5	9
Region 7	36	34	24	35
Region 9/Out of State	0	0	1	0
Statewide	187	178	110	115

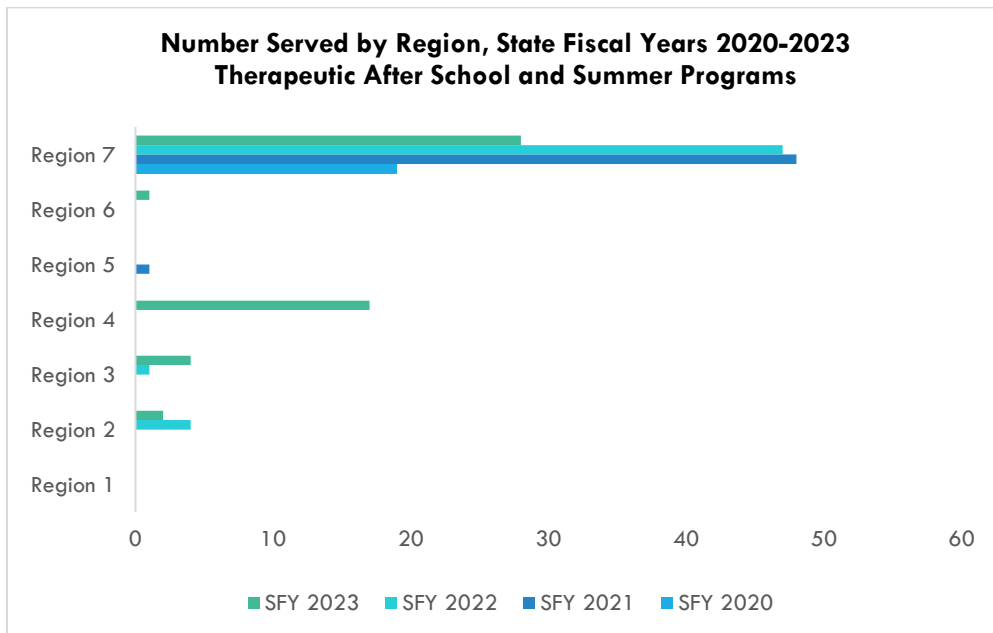
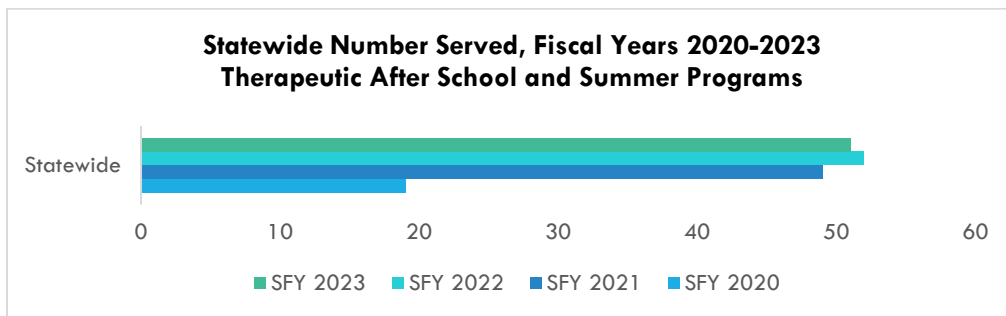


Crisis Services				
Service Type: Crisis				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	111	116	103	73
Region 2	45	22	37	37
Region 3	56	89	95	98
Region 4	118	130	125	156
Region 5	67	117	103	82
Region 6	39	43	45	61
Region 7	284	370	372	410
Region 9/Out of State	0	3	1	1
Statewide	717	889	880	918

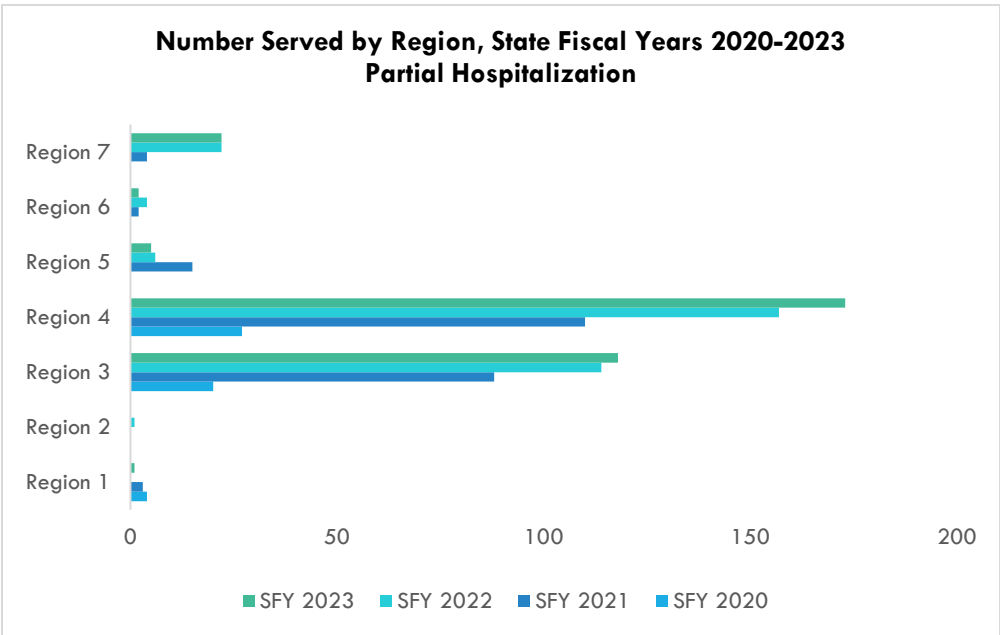
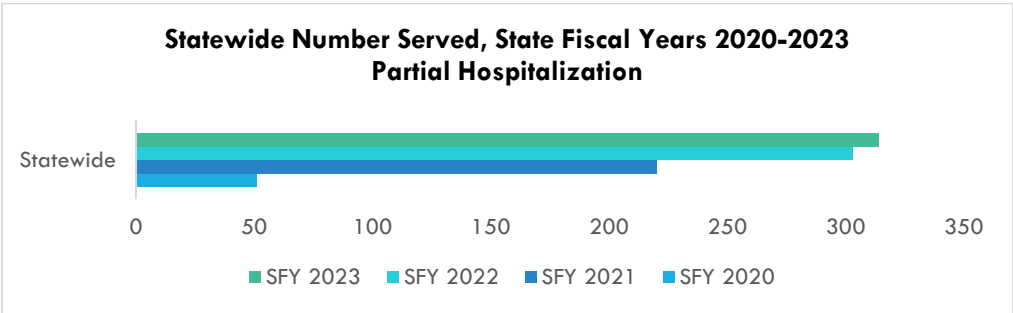


Intensive Outpatient Treatment Services

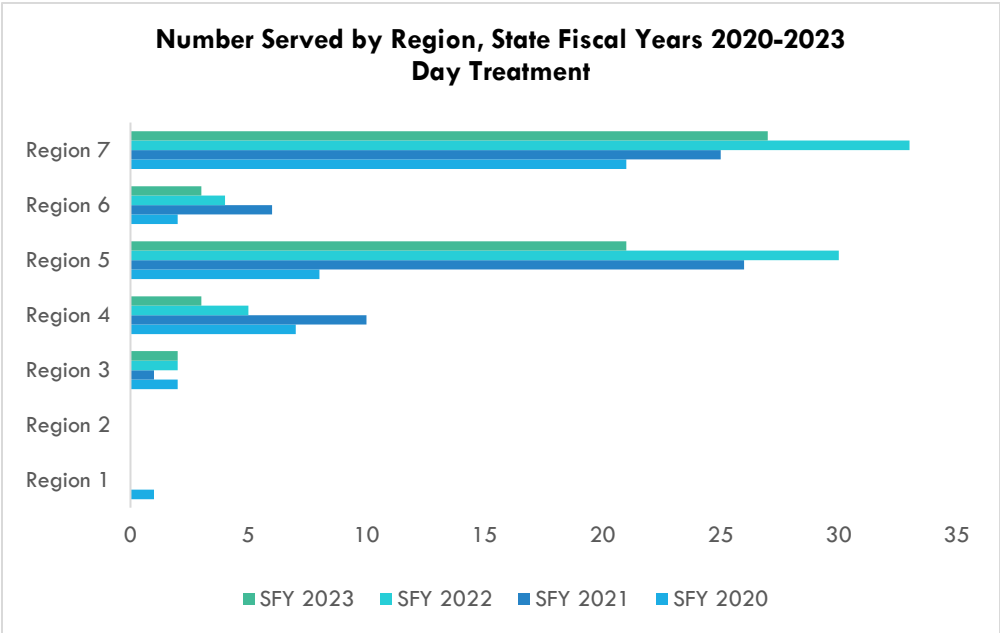
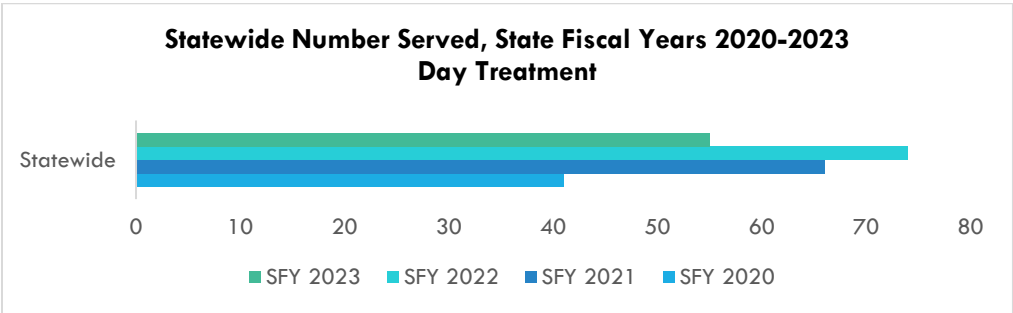
Therapeutic After School and Summer Programs				
Service Type: Intensive Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	0	0	0	0
Region 2	0	0	4	2
Region 3	0	0	1	4
Region 4	0	0	0	17
Region 5	0	1	0	0
Region 6	0	0	0	1
Region 7	19	48	47	28
Region 9/Out of State	0	0	0	0
Statewide	19	49	52	51



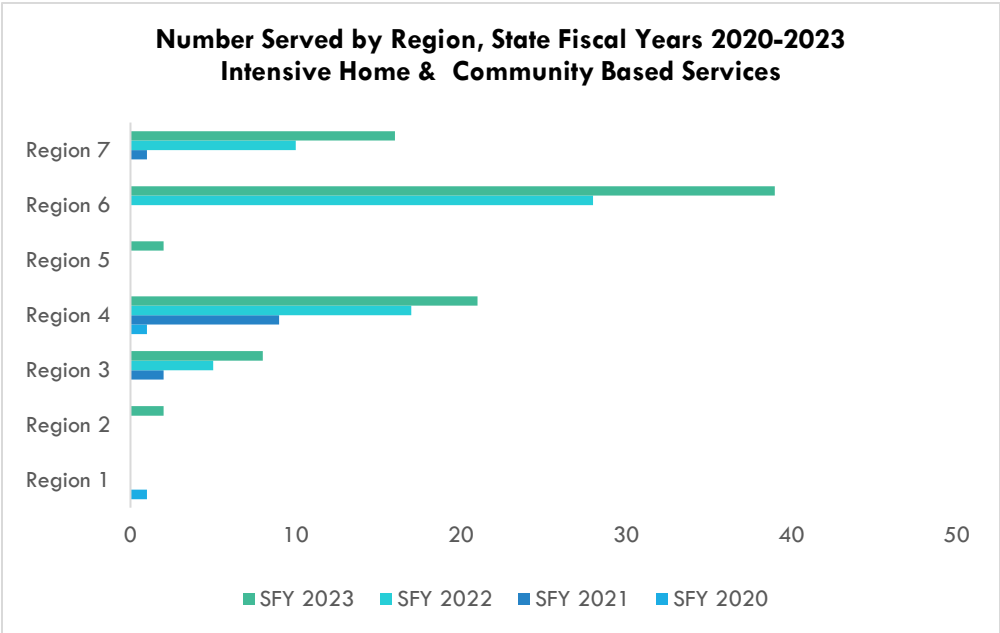
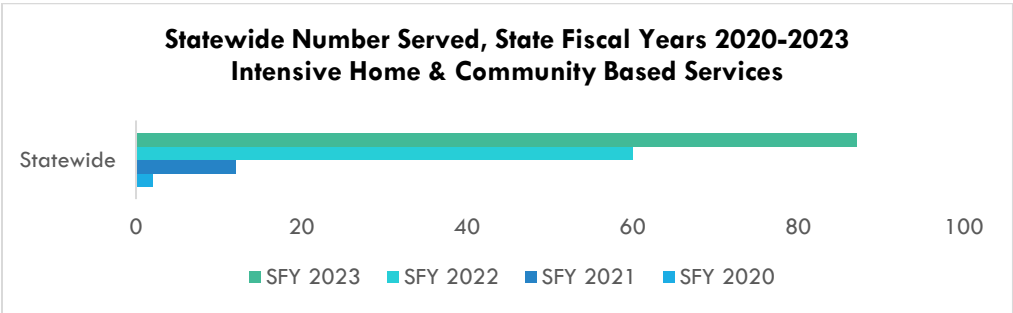
Partial Hospitalization				
Service Type: Intensive Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	4	3	0	1
Region 2	0	0	1	0
Region 3	20	88	114	118
Region 4	27	110	157	173
Region 5	0	15	6	5
Region 6	0	2	4	2
Region 7	0	4	22	22
Region 9/Out of State	0	0	1	1
Statewide	51	220	303	314



Day Treatment				
Service Type: Intensive Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	1	0	0	0
Region 2	0	0	0	0
Region 3	2	1	2	2
Region 4	7	10	5	3
Region 5	8	26	30	21
Region 6	2	6	4	3
Region 7	21	25	33	27
Region 9/Out of State	1	1	1	0
Statewide	41	66	74	55

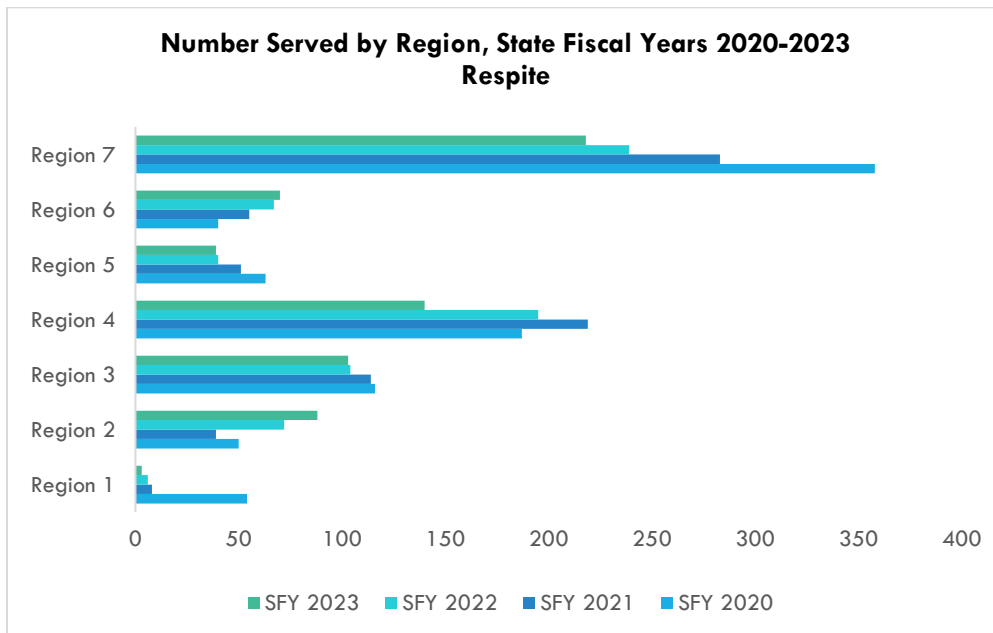
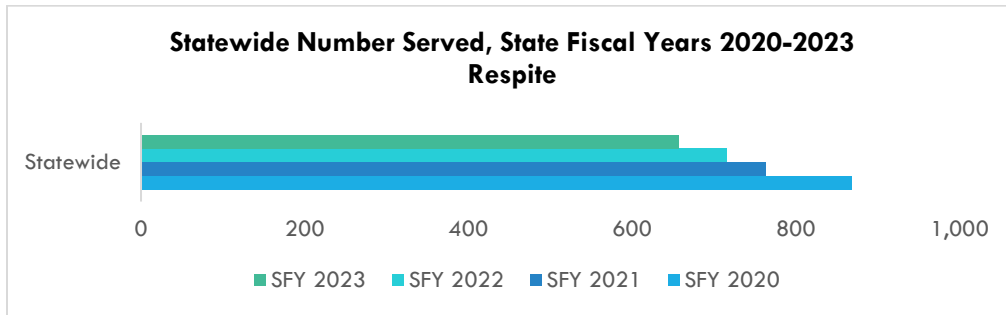


Intensive Home & Community Based Services				
Service Type: Intensive Outpatient Treatment Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	1	0	0	0
Region 2	0	0	0	2
Region 3	0	2	5	8
Region 4	1	9	17	21
Region 5	0	0	0	2
Region 6	0	0	28	39
Region 7	0	1	10	16
Region 9/Out of State	0	0	0	0
Statewide	2	12	60	87

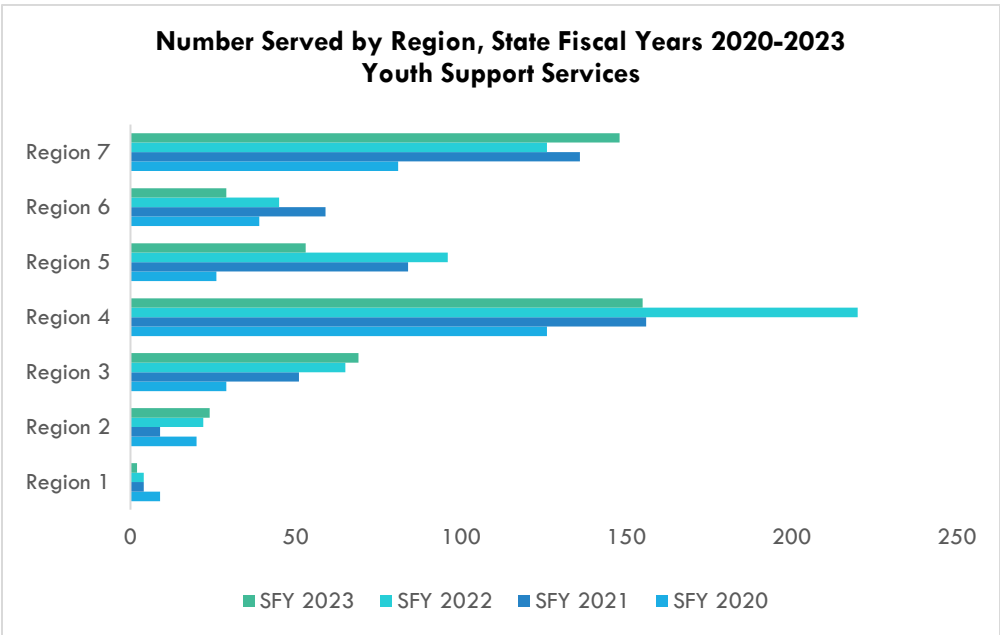
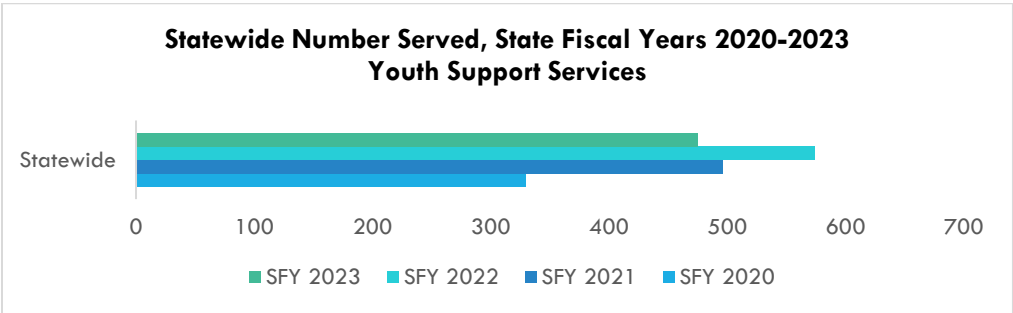


Support Services

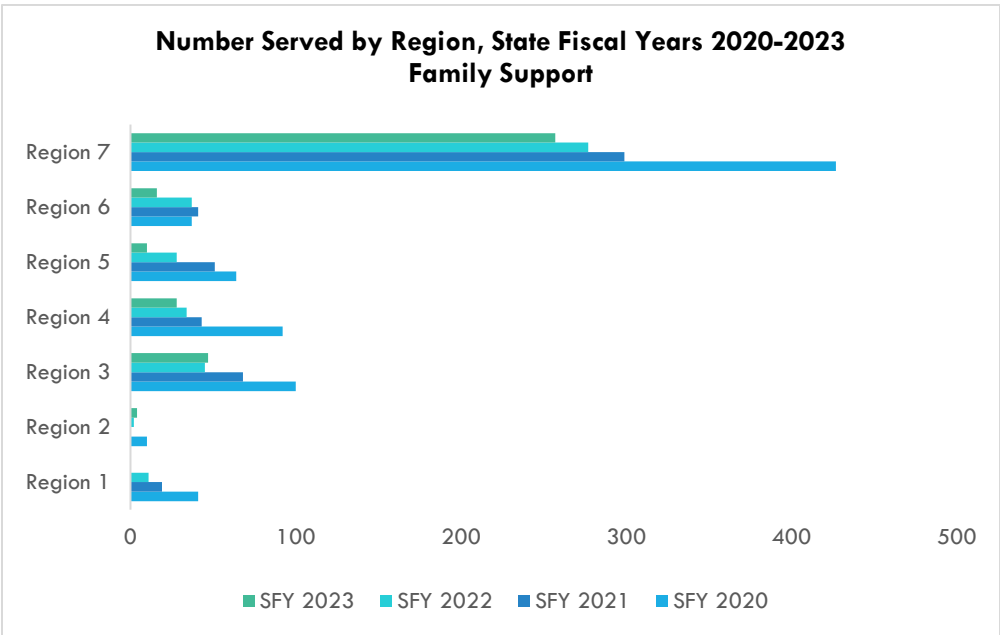
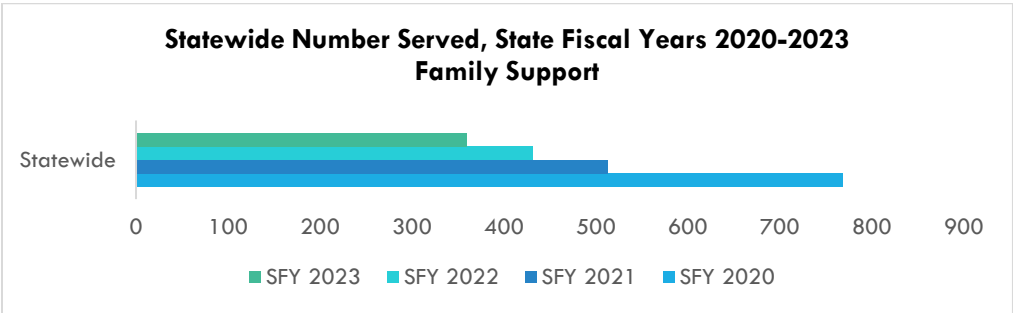
Respite				
Service Type: Support Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	54	8	6	3
Region 2	50	39	72	88
Region 3	116	114	104	103
Region 4	187	219	195	140
Region 5	63	51	40	39
Region 6	40	55	67	70
Region 7	358	283	239	218
Region 9/Out of State	3	4	5	0
Statewide	868	763	715	656



Youth Support Services				
Service Type: Support Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	9	4	4	2
Region 2	20	9	22	24
Region 3	29	51	65	69
Region 4	126	156	220	155
Region 5	26	84	96	53
Region 6	39	59	45	29
Region 7	81	136	126	148
Region 9/Out of State	0	6	3	1
Statewide	329	496	574	475



Family Support				
Service Type: Support Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	41	19	11	0
Region 2	10	0	2	4
Region 3	100	68	45	47
Region 4	92	43	34	28
Region 5	64	51	28	10
Region 6	37	41	37	16
Region 7	427	299	277	257
Region 9/Out of State	2	0	1	1
Statewide	768	513	431	359



Family Psychoeducation				
Service Type: Support Services				
	Unduplicated Annual Number Served			
	SFY 2020	SFY 2021	SFY 2022	SFY 2023
Region 1	73	62	30	26
Region 2	2	0	0	2
Region 3	1	10	13	18
Region 4	24	30	27	25
Region 5	72	140	122	67
Region 6	0	1	2	1
Region 7	24	7	18	9
Region 9/Out of State	1	0	0	0
Statewide	197	250	212	148

