

Exhibit D

“Magellan ICC Caseload Estimate”

Magellan ICC Caseload Estimate

January 2026

Magellan ICC Overview									
Team Supported	Approx Avg Length of Stay (LOS)	Approx Members Served in FY 2025	# FTEs Per Role						TOTALS
			Care Mgrs (Licensed Case Owners)	Care Coords	Transition of Care Specs	Care Workers	Clinical Dirs	Clinical Mgrs	
Adult ICC	~57 days	~490	4					1	5
Youth ICC	~104 days	~580	6					1	7
PRTF (Youth)	~179 days	~370	6					1	7
All Teams				4	3	8	2		17
TOTALS	~119 days	1440	16	4	3	8	2	3	36

Members Served via ICC (all ages) July 1 2024 through June 30 2025: **1440**

COMMENTS:

- Magellan will continue to monitor utilization rates and assess the need to adjust the number of ICC staff throughout the course of this contract.
- Notes on Length of Stay (LOS):
 - Calculated only on closed cases.
 - Cases open for one week or less were excluded from this calculation, as very short LOS involve almost exclusively members who were formally referred, but whom we either could not reach, or who declined the service upon learning more about it.