



Quality Management
Improvement & Accountability
(QMIA)

YOUTH EMPOWERMENT SERVICES
SFY 2025-Service Utilization and
Expenditures (Medicaid and Non-
Medicaid)

Corrected and Validated Data

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Report Purpose

In collaboration with the Division of Behavioral Health (DBH), the Idaho Behavioral Health Plan (IBHP) Governance Bureau has engaged extensively with the IBHP contractor, Magellan Healthcare, Inc. (Magellan) to validate all State Fiscal Year (SFY) Youth Empowerment Services (YES) 2025 Quality Management Improvement and Accountability (QMIA) Quarterly Report service utilization and expenditure data.

This stand-alone report presents corrected and fully validated Medicaid and non-Medicaid (DBH) service utilization and expenditure data for all four quarters of SFY 2025. In addition, Quarter 3 service utilization and expenditure data are included for the first time, as these data were unavailable at the time of publication of the SFY 2025 Quarter 3 QMIA Quarterly Report.

Finally, this report incorporates non-Medicaid (DBH) service utilization and expenditure data that were inadvertently omitted from previous QMIA Quarterly Reports. The inclusion of these data reflects a commitment to comprehensive reporting and ensures full representation of all YES-related services delivered through the IBHP, along with associated payments.

1. Medicaid Service Utilization

The Medicaid claims data tables that follow summarize services and supports provided to Medicaid members ages 0–17, organized by service type, region, and service quarter. Counts reflect unduplicated individuals within each service category. Quarter-specific penetration rate tables are also included, showing the percentage of eligible youth who received each service. Penetration rates are calculated by dividing the number of Medicaid-enrolled youth served by the total number of Medicaid-eligible youth.

Medicaid Outpatient Screening and Assessment Services

Assessments

SFY 2025 Q1-Q4 Assessments Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	19	3	27	51	63	9	63	0	235
SFY 2025 Q2	10	12	34	44	85	26	66	1	278
SFY 2025 Q3	15	4	25	37	81	34	83	1	280
SFY 2005 Q4	26	6	31	45	78	29	86	0	301

SFY 2025 Q1-Q4 Assessments Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.0%	0.1%	0.1%	0.3%	0.0%	0.2%	0.0%	0.1%
SFY 2025 Q2	0.1%	0.2%	0.1%	0.1%	0.4%	0.1%	0.3%	0.0%	0.2%
SFY 2025 Q3	0.1%	0.1%	0.1%	0.1%	0.4%	0.2%	0.3%	0.0%	0.2%
SFY 2005 Q4	0.1%	0.1%	0.1%	0.1%	0.4%	0.2%	0.3%	0.0%	0.2%

Behavior Modification and Consultation Assessment

SFY 2025 Q1-Q4 Behavior Modification and Consultation Assessment Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	35	0	36	76	0	1	3	2	153
SFY 2025 Q2	39	0	21	53	0	0	5	0	118
SFY 2025 Q3	56	0	35	77	0	1	8	0	177
SFY 2025 Q4	45	0	39	65	0	1	4	0	154

SFY 2025 Q1-Q4 Behavior Modification and Consultation Assessment Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.2%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.1%	0.1%
SFY 2025 Q2	0.2%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q3	0.3%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q4	0.2%	0.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%

Child and Adolescent Needs and Strengths (CANS)

SFY 2025 Q1-Q4 CANS Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	405	172	1018	1606	518	638	1103	25	5485
SFY 2025 Q2	465	189	1167	1882	589	683	1340	28	6343
SFY 2025 Q3	511	200	1217	1764	656	775	1409	27	6559
SFY 2025 Q4	458	196	1125	1875	632	672	1495	16	6469

SFY 2025 Q1-Q4 CANS Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	2.1%	2.5%	2.9%	4.7%	2.3%	3.5%	4.3%	0.9%	3.3%
SFY 2025 Q2	2.4%	2.8%	3.3%	5.6%	2.6%	3.8%	5.3%	1.1%	3.9%
SFY 2025 Q3	2.7%	3.0%	3.4%	5.2%	2.9%	4.3%	5.6%	1.0%	4.0%
SFY 2025 Q4	2.4%	2.9%	3.2%	5.6%	2.9%	3.8%	6.0%	0.8%	4.0%

Psych/Neuro Psych Testing

SFY 2025 Q1-Q4 Psych/Neuro Psych Testing Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	91	12	176	214	77	121	233	8	932
SFY 2025 Q2	104	12	155	226	44	117	209	3	870
SFY 2025 Q3	102	13	188	218	83	135	263	4	1006
SFY 2005 Q4	87	13	141	180	97	155	241	5	919

SFY 2025 Q1-Q4 Psych/Neuro Psych Testing Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.5%	0.2%	0.5%	0.6%	0.3%	0.7%	0.9%	0.3%	0.6%
SFY 2025 Q2	0.5%	0.2%	0.4%	0.7%	0.2%	0.6%	0.8%	0.1%	0.5%
SFY 2025 Q3	0.5%	0.2%	0.5%	0.6%	0.4%	0.7%	1.0%	0.1%	0.6%
SFY 2005 Q4	0.5%	0.2%	0.4%	0.5%	0.4%	0.9%	1.0%	0.2%	0.6%

Psychiatric Diagnostic Assessment

SFY 2025 Q1-Q4 Psychiatric Diagnostic Assessment Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	467	135	863	1142	417	522	863	27	4436
SFY 2025 Q2	429	134	775	1136	448	498	910	24	4354
SFY 2025 Q3	414	132	942	1235	506	592	1053	17	4891
SFY 2005 Q4	359	135	754	1160	475	464	927	10	4284

SFY 2025 Q1-Q4 Psychiatric Diagnostic Assessment Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	2.4%	2.0%	2.4%	3.4%	1.8%	2.8%	3.4%	1.0%	2.7%
SFY 2025 Q2	2.3%	2.0%	2.2%	3.4%	2.0%	2.7%	3.6%	0.9%	2.7%
SFY 2025 Q3	2.2%	1.9%	2.7%	3.7%	2.3%	3.3%	4.2%	0.6%	3.0%
SFY 2005 Q4	1.9%	2.0%	2.2%	3.5%	2.2%	2.6%	3.7%	0.5%	2.7%

Medicaid Outpatient Treatment Services

Behavior Modification and Consultation

SFY 2025 Q1-Q4 Behavior Modification and Consultation Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	65	0	51	103	0	0	3	1	223
SFY 2025 Q2	59	0	42	87	0	0	6	1	195
SFY 2025 Q3	68	0	48	106	0	1	10	0	233
SFY 2025 Q4	66	0	61	114	0	2	9	0	252

SFY 2025 Q1-Q4 Behavior Modification and Consultation Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.3%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q2	0.3%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q3	0.4%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q4	0.3%	0.0%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.2%

Case Management

SFY 2025 Q1-Q4 Case Management Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	58	44	173	703	151	157	488	9	1783
SFY 2025 Q2	68	40	208	841	172	151	503	14	1997
SFY 2025 Q3	79	69	230	752	132	266	755	17	2300
SFY 2025 Q4	73	76	213	839	151	263	709	14	2338

SFY 2025 Q1-Q4 Case Management Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.3%	0.6%	0.5%	2.1%	0.7%	0.9%	1.9%	0.3%	1.1%
SFY 2025 Q2	0.4%	0.6%	0.6%	2.5%	0.8%	0.8%	2.0%	0.5%	1.2%
SFY 2025 Q3	0.4%	1.0%	0.7%	2.2%	0.6%	1.5%	3.0%	0.6%	1.4%
SFY 2025 Q4	0.4%	1.1%	0.6%	2.5%	0.7%	1.5%	2.9%	0.7%	1.5%

Child and Family Team (CFT)

SFY 2025 Q1-Q4 CFT Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	3	8	14	24	18	16	31	1	115
SFY 2025 Q2	4	7	18	39	1	48	31	0	148
SFY 2025 Q3	12	5	11	14	1	25	55	1	124
SFY 2005 Q4	14	6	18	25	10	23	33	0	129

SFY 2025 Q1-Q4 CFT Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%
SFY 2025 Q2	0.0%	0.1%	0.1%	0.1%	0.0%	0.3%	0.1%	0.0%	0.1%
SFY 2025 Q3	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.1%
SFY 2005 Q4	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%	0.1%

Medication Management

SFY 2025 Q1-Q4 Medication Management Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	222	140	763	1145	252	464	896	33	3915
SFY 2025 Q2	199	138	762	1136	271	490	921	23	3940
SFY 2025 Q3	238	106	817	1231	285	505	1093	18	4293
SFY 2005 Q4	248	130	792	1124	267	469	966	16	4012

SFY 2025 Q1-Q4 Medication Management Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	1.2%	2.0%	2.2%	3.4%	1.1%	2.5%	3.5%	1.2%	2.4%
SFY 2025 Q2	1.0%	2.0%	2.2%	3.4%	1.2%	2.7%	3.7%	0.9%	2.4%
SFY 2025 Q3	1.2%	1.6%	2.3%	3.6%	1.3%	2.8%	4.3%	0.6%	2.6%
SFY 2005 Q4	1.3%	2.0%	2.3%	3.4%	1.2%	2.6%	3.9%	0.8%	2.5%

Psychotherapy Services

SFY 2025 Q1-Q4 Psychotherapy Services Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	1157	425	2196	2808	1033	1389	2483	76	11567
SFY 2025 Q2	1181	410	2212	2712	1056	1397	2441	57	11466
SFY 2025 Q3	1226	415	2359	2972	1188	1496	2640	50	12346
SFY 2005 Q4	1200	446	2322	3014	1232	1446	2573	41	12274

SFY 2025 Q1-Q4 Psychotherapy Services Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	6.0%	6.2%	6.2%	8.2%	4.6%	7.5%	9.7%	2.8%	7.0%
SFY 2025 Q2	6.2%	6.1%	6.3%	8.0%	4.7%	7.7%	9.7%	2.2%	7.0%
SFY 2025 Q3	6.4%	6.1%	6.7%	8.8%	5.3%	8.3%	10.5%	1.8%	7.5%
SFY 2005 Q4	6.4%	6.7%	6.7%	9.1%	5.6%	8.1%	10.4%	1.9%	7.7%

Skills Training and Development (STAD)

SFY 2025 Q1-Q4 STAD Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	5	52	0	58	1	116
SFY 2025 Q2	0	0	0	3	53	4	36	1	97
SFY 2025 Q3	0	0	1	4	66	12	38	1	122
SFY 2005 Q4	0	8	8	9	56	26	52	1	160

SFY 2025 Q1-Q4 STAD Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%	0.1%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%	0.1%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.2%	0.0%	0.1%
SFY 2005 Q4	0.0%	0.1%	0.0%	0.0%	0.3%	0.1%	0.2%	0.0%	0.1%

Skills Building/CBRS

SFY 2025 Q1-Q4 Skills Building/CBRS Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	85	138	469	1196	143	304	695	19	3049
SFY 2025 Q2	82	122	456	1275	125	305	614	18	2997
SFY 2025 Q3	81	140	388	998	86	309	610	11	2623
SFY 2005 Q4	89	148	415	1145	142	308	629	10	2886

SFY 2025 Q1-Q4 Sills Building/CBRS Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.4%	2.0%	1.3%	3.5%	0.6%	1.7%	2.7%	0.7%	1.8%
SFY 2025 Q2	0.4%	1.8%	1.3%	3.8%	0.6%	1.7%	2.4%	0.7%	1.8%
SFY 2025 Q3	0.4%	2.1%	1.1%	3.0%	0.4%	1.7%	2.4%	0.4%	1.6%
SFY 2005 Q4	0.5%	2.2%	1.2%	3.4%	0.6%	1.7%	2.5%	0.5%	1.8%

Medicaid Crisis Services

Crisis Center

SFY 2025 Q1-Q4 Crisis Center Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	26	21	45	2	52	0	146
SFY 2025 Q2	0	0	30	30	49	4	76	0	189
SFY 2025 Q3	0	0	36	34	55	0	56	0	181
SFY 2005 Q4	0	0	46	29	40	2	76	0	193

SFY 2025 Q1-Q4 Crisis Center Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.2%	0.0%	0.1%
SFY 2025 Q2	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.3%	0.0%	0.1%
SFY 2025 Q3	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.2%	0.0%	0.1%
SFY 2005 Q4	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.3%	0.0%	0.1%

Crisis Intervention

SFY 2025 Q1-Q4 Crisis Intervention Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	1	1	5	10	4	15	41	1	78
SFY 2025 Q2	3	0	5	6	5	12	41	0	72
SFY 2025 Q3	0	0	8	1	17	15	56	0	97
SFY 2005 Q4	2	2	9	6	10	18	51	0	98

SFY 2025 Q1-Q4 Crisis Intervention Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.2%	0.0%	0.1%
SFY 2005 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.1%

Crisis Psychotherapy

SFY 2025 Q1-Q4 Crisis Psychotherapy Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	28	7	12	37	14	11	31	1	141
SFY 2025 Q2	21	4	20	32	9	18	48	0	152
SFY 2025 Q3	22	2	26	35	12	18	47	1	163
SFY 2005 Q4	26	3	14	38	14	17	30	1	143

SFY 2025 Q1-Q4 Crisis Psychotherapy Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%
SFY 2025 Q2	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.2%	0.0%	0.1%
SFY 2025 Q3	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.2%	0.0%	0.1%
SFY 2005 Q4	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%

Crisis Response

SFY 2025 Q1-Q4 Crisis Response Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	1	7	8	0	1	2	0	19
SFY 2025 Q2	1	0	5	2	0	2	2	0	12
SFY 2025 Q3	2	0	4	2	2	0	2	0	12
SFY 2025 Q4	5	0	5	8	0	0	1	0	19

SFY 2025 Q1-Q4 Crisis Response Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Medicaid Intensive Outpatient Treatment Services

Day Treatment

SFY 2025 Q1-Q4 Day Treatment Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	1	0	0	0	0	0	0	0	1
SFY 2025 Q2	0	0	0	0	0	0	0	0	0
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	0	0	0	0

SFY 2025 Q1-Q4 Day Treatment Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Intensive Home and Community Based Services (IHCBS) - Multidimensional Family Therapy (MDFT)

SFY 2025 Q1-Q4 IHCBS-MDFT Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	1	8	0	0	0	1	10
SFY 2025 Q2	0	0	1	7	0	3	0	1	12
SFY 2025 Q3	0	0	1	5	0	10	0	1	17
SFY 2025 Q4	0	0	1	4	0	13	0	1	19

SFY 2025 Q1-Q4 IHCBS-MDFT Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
SFY 2025 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%

IHCBS- Multisystemic Therapy (MST)

SFY 2025 Q1-Q4 IHCBS-MST Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	4	8	0	0	0	0	12
SFY 2025 Q2	0	0	4	7	0	0	0	0	11
SFY 2025 Q3	0	0	4	3	0	0	0	0	7
SFY 2025 Q4	0	0	4	4	0	0	0	0	8

SFY 2025 Q1-Q4 IHCBS-MST Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

IHCBS-Therapeutic Behavior Services TBS

SFY 2025 Q1-Q4 IHCBS-TBS Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	1	15	28	0	16	0	0	60
SFY 2025 Q2	0	0	16	25	0	4	0	0	45
SFY 2025 Q3	0	0	16	32	0	13	4	0	65
SFY 2005 Q4	0	0	18	35	0	20	2	0	75

SFY 2025 Q1-Q4 IHCBS-TBS Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%

IHCBS-Other Evidence-Based (EB) Modality

SFY 2025 Q1-Q4 IHCBS-Other EB Modality Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	9	0	1	8	0	0	0	0	18
SFY 2025 Q2	24	0	2	5	0	0	0	0	31
SFY 2025 Q3	40	0	2	6	0	0	0	0	48
SFY 2005 Q4	49	0	2	5	0	0	0	0	56

SFY 2025 Q1-Q4 IHCBS-Other EB Modality Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Intensive Outpatient Program (IOP)

SFY 2025 Q1-Q4 IOP Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	12	5	63	60	22	13	9	1	185
SFY 2025 Q2	14	4	72	58	25	10	16	4	203
SFY 2025 Q3	16	6	54	74	16	11	20	2	199
SFY 2005 Q4	4	3	57	64	19	11	19	1	178

SFY 2025 Q1-Q4 IOP Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.0%	0.0%	0.1%
SFY 2025 Q2	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.2%	0.1%
SFY 2025 Q3	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
SFY 2005 Q4	0.0%	0.0%	0.2%	0.2%	0.1%	0.1%	0.1%	0.0%	0.1%

Parenting with Love and Limits (PLL)

SFY 2025 Q1-Q4 PLL Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	0	0	0	0	0	0
SFY 2025 Q2	0	3	0	0	10	3	4	0	20
SFY 2025 Q3	0	2	0	2	8	9	6	0	27
SFY 2005 Q4	0	5	0	2	11	9	7	0	34

SFY 2025 Q1-Q4 PLL Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%

Partial Hospitalization

SFY 2025 Q1-Q4 Partial Hospitalization Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	1	0	33	35	1	4	17	0	91
SFY 2025 Q2	3	0	35	37	2	3	16	3	99
SFY 2025 Q3	2	0	27	44	1	6	15	3	98
SFY 2005 Q4	1	1	36	55	0	3	15	1	112

SFY 2025 Q1-Q4 Partial Hospitalization Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.1%
SFY 2025 Q2	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%
SFY 2025 Q3	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%
SFY 2005 Q4	0.0%	0.0%	0.1%	0.2%	0.0%	0.0%	0.1%	0.0%	0.1%

Therapeutic After School Support Program (TASSP)

SFY 2025 Q1-Q4 TASSP Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	19	0	0	10	72	0	9	0	110
SFY 2025 Q2	15	0	0	1	29	3	7	0	55
SFY 2025 Q3	22	0	1	0	2	0	4	0	29
SFY 2005 Q4	0	0	2	4	1	0	3	0	10

SFY 2025 Q1-Q4 TASSP Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q2	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Wraparound

SFY 2025 Q1-Q4 Wraparound Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	1	7	4	2	0	6	2	22
SFY 2025 Q2	1	2	10	8	5	4	12	2	44
SFY 2025 Q3	4	8	18	19	21	7	18	1	96
SFY 2005 Q4	5	9	24	40	27	8	22	1	136

SFY 2025 Q1-Q4 Wraparound Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
SFY 2025 Q3	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%
SFY 2005 Q4	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%

Medicaid Support Services

Family Psychoeducation

SFY 2025 Q1-Q4 Family Psychoeducation Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	6	0	2	6	27	2	1	0	44
SFY 2025 Q2	13	0	1	0	20	0	1	0	35
SFY 2025 Q3	2	1	4	1	28	0	1	0	37
SFY 2005 Q4	8	2	0	3	11	0	0	0	24

SFY 2025 Q1-Q4 Family Psychoeducation Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Family Support

SFY 2025 Q1-Q4 Family Support Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	14	2	8	5	3	30	78	1	141
SFY 2025 Q2	10	2	3	3	2	37	78	0	135
SFY 2025 Q3	2	1	5	3	10	37	73	1	132
SFY 2005 Q4	0	1	6	13	18	35	83	1	157

SFY 2025 Q1-Q4 Family Support Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	0.0%	0.1%
SFY 2025 Q2	0.1%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	0.0%	0.1%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	0.0%	0.1%
SFY 2005 Q4	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.3%	0.0%	0.1%

Respite

SFY 2025 Q1-Q4 Respite Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	7	79	48	65	16	69	101	6	391
SFY 2025 Q2	2	52	33	57	14	81	104	1	344
SFY 2025 Q3	2	42	47	55	10	75	103	1	335
SFY 2005 Q4	2	69	54	51	19	88	107	1	391

SFY 2025 Q1-Q4 Respite Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	1.2%	0.1%	0.2%	0.1%	0.4%	0.4%	0.2%	0.2%
SFY 2025 Q2	0.0%	0.8%	0.1%	0.2%	0.1%	0.4%	0.4%	0.0%	0.2%
SFY 2025 Q3	0.0%	0.6%	0.1%	0.2%	0.0%	0.4%	0.4%	0.0%	0.2%
SFY 2005 Q4	0.0%	1.0%	0.2%	0.2%	0.1%	0.5%	0.4%	0.0%	0.2%

Youth Support

SFY 2025 Q1-Q4 Youth Support Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	16	11	36	108	36	24	77	3	311
SFY 2025 Q2	15	9	41	113	40	25	62	1	306
SFY 2025 Q3	12	7	38	108	48	13	51	0	277
SFY 2005 Q4	10	10	44	193	60	17	57	0	391

SFY 2025 Q1-Q4 Youth Support Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.2%	0.1%	0.3%	0.2%	0.1%	0.3%	0.1%	0.2%
SFY 2025 Q2	0.1%	0.1%	0.1%	0.3%	0.2%	0.1%	0.2%	0.0%	0.2%
SFY 2025 Q3	0.1%	0.1%	0.1%	0.3%	0.2%	0.1%	0.2%	0.0%	0.2%
SFY 2005 Q4	0.1%	0.2%	0.1%	0.6%	0.3%	0.1%	0.2%	0.0%	0.2%

Medicaid Miscellaneous Services

Early Serious Mental Illness (ESMI)

SFY 2025 Q1-Q4 ESMI Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	3	1	0	2	1	0	7
SFY 2025 Q2	0	0	2	1	0	2	1	0	6
SFY 2025 Q3	0	0	2	0	0	0	1	0	3
SFY 2005 Q4	0	0	3	0	0	0	0	0	3

SFY 2025 Q1-Q4 ESMI Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Health Behavior Assessment and Intervention (HBAI)

SFY 2025 Q1-Q4 HBAI Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	1	36	55	57	3	2	1	155
SFY 2025 Q2	0	2	44	54	172	2	5	1	280
SFY 2025 Q3	0	0	56	58	177	10	3	0	304
SFY 2005 Q4	1	0	41	57	105	1	0	0	205

SFY 2025 Q1-Q4 HBAI Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.1%	0.2%	0.3%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q2	0.0%	0.0%	0.1%	0.2%	0.8%	0.0%	0.0%	0.0%	0.2%
SFY 2025 Q3	0.0%	0.0%	0.2%	0.2%	0.8%	0.1%	0.0%	0.0%	0.2%
SFY 2005 Q4	0.0%	0.0%	0.1%	0.2%	0.5%	0.0%	0.0%	0.0%	0.1%

Interpretative Services

SFY 2025 Q1-Q4 Interpretative Services Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	77	559	54	3	36	3	732
SFY 2025 Q2	0	0	85	691	81	1	2	4	864
SFY 2025 Q3	0	0	34	463	42	0	5	1	545
SFY 2005 Q4	0	0	65	623	95	1	2	1	787

SFY 2025 Q1-Q4 Interpretative Services Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.2%	1.6%	0.2%	0.0%	0.1%	0.1%	0.4%
SFY 2025 Q2	0.0%	0.0%	0.2%	2.0%	0.4%	0.0%	0.0%	0.2%	0.5%
SFY 2025 Q3	0.0%	0.0%	0.1%	1.4%	0.2%	0.0%	0.0%	0.0%	0.3%
SFY 2005 Q4	0.0%	0.0%	0.2%	1.9%	0.4%	0.0%	0.0%	0.0%	0.5%

Medicaid Inpatient Service Utilization

Inpatient

SFY 2025 Q1-Q4 Inpatient Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	45	18	91	101	31	31	47	3	367
SFY 2025 Q2	44	10	108	117	41	44	58	7	429
SFY 2025 Q3	34	18	95	109	32	40	49	3	380
SFY 2005 Q4	41	23	89	100	45	28	41	1	368

SFY 2025 Q1-Q4 Inpatient Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.2%	0.3%	0.3%	0.3%	0.1%	0.2%	0.2%	0.1%	0.2%
SFY 2025 Q2	0.2%	0.1%	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
SFY 2025 Q3	0.2%	0.3%	0.3%	0.3%	0.1%	0.2%	0.2%	0.1%	0.2%
SFY 2005 Q4	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.0%	0.2%

Medicaid Residential Treatment Utilization

Psychiatric Residential Treatment Facility (PRTF)

SFY 2025 Q1-Q4 PRTF Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	14	4	21	27	13	7	13	1	100
SFY 2025 Q2	15	4	25	33	14	6	10	1	108
SFY 2025 Q3	22	4	36	38	18	9	16	0	143
SFY 2005 Q4	23	8	38	38	16	14	14	0	151

SFY 2025 Q1-Q4 PRTF Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%
SFY 2025 Q2	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%
SFY 2025 Q3	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%
SFY 2005 Q4	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%

Residential treatment Center (RTC)

SFY 2025 Q1-Q4 RTC Utilizers by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	2	2	5	4	5	4	6	0	28
SFY 2025 Q2	4	3	8	15	8	6	6	0	50
SFY 2025 Q3	8	3	10	14	8	5	7	0	55
SFY 2005 Q4	10	4	9	13	10	9	8	0	63

SFY 2025 Q1-Q4 RTC Penetration Rate by Medicaid Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q2	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2025 Q3	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SFY 2005 Q4	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%

2.Non-Medicaid (DBH) Service Utilization

This section presents a summary of YES service utilization among youth who accessed Magellan services during SFY 2025 without Medicaid coverage. In these cases, services were funded through non-Medicaid sources, specifically DBH funds.

Unlike Medicaid service utilization reporting, non-Medicaid utilization does not encompass all service categories. Accordingly, the following subsections include data tables only for those services that were accessed by youth funded through non-Medicaid (DBH) sources. Additionally, penetration rate tables are omitted. Penetration rates cannot be calculated for non-Medicaid-funded youth because the total population of potentially eligible youth is unknown.

Non-Medicaid (DBH) Outpatient Screening and Assessment Services

Assessments

SFY 2025 Q1-Q4 Assessment Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	0	0	0	1	0	1
SFY 2025 Q2	0	0	0	0	0	0	1	0	1
SFY 2025 Q3	0	0	0	0	0	0	1	0	1
SFY 2005 Q4	0	0	0	0	0	0	0	0	0

Psychiatric Diagnostic Assessment

SFY 2025 Q1-Q4 Psychiatric Diagnostic Assessment Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	0	0	0	0	0	0
SFY 2025 Q2	0	0	0	0	0	0	1	0	1
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	0	0	0	0

The following Outpatient Screening and Assessment Services are intentionally omitted from this subsection because they were not utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources: Behavioral Assessment, CANS, and Psych and Neuro Psych Testing.

Non-Medicaid (DBH) Outpatient Treatment Services

Case Management

SFY 2025 Q1-Q4 Case Management Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	0	0	0	0	0	0
SFY 2025 Q2	0	0	0	0	0	0	0	0	0
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	1	0	0	1

Medication Management

SFY 2025 Q1-Q4 Medication Management Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	1	0	0	0	0	0	1
SFY 2025 Q2	0	0	1	0	0	0	0	0	1
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	0	0	0	0

Psychotherapy Services

SFY 2025 Q1-Q4 Psychotherapy Services Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	1	0	0	0	1	0	2
SFY 2025 Q2	0	0	0	0	0	0	1	0	1
SFY 2025 Q3	0	0	0	0	0	0	1	0	1
SFY 2025 Q4	0	0	0	0	0	0	0	0	0

Skills Building/CBRS

SFY 2025 Q1-Q4 Skills Building/CBRS Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	0	0	0	1	0	1
SFY 2025 Q2	0	0	0	0	0	0	0	0	0
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	0	0	0	0

The following Outpatient Treatment Services are intentionally omitted from this subsection because they were not utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources: Behavior Modification and Consultation, CFT, and STAD.

Non-Medicaid (DBH) Crisis Services

Crisis Center

SFY 2025 Q1-Q4 Crisis Center Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	17	24	8	0	7	0	56
SFY 2025 Q2	1	0	10	33	8	0	1	0	53
SFY 2025 Q3	0	0	5	6	1	0	1	0	13
SFY 2025 Q4	0	0	10	26	19	0	3	0	58

The following Outpatient Treatment Services are intentionally omitted from this subsection because they were not utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources: Crisis Intervention, Crisis Psychotherapy, and Crisis Response.

Non-Medicaid (DBH) Intensive Outpatient Treatment Services

All Intensive Outpatient Treatment Services were purposefully omitted from this subsection because they were not utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources.

Non-Medicaid (DBH) Support Services

Youth Support

SFY 2025 Q1-Q4 Youth Support Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	0	0	0	0	0	0	0
SFY 2025 Q2	0	0	0	0	0	0	0	0	0
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	1	0	0	1

The following Support Services are intentionally omitted from this subsection because they were not utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources: Family Psychoeducation, Family Support, and Respite.

Non-Medicaid (DBH) Miscellaneous Services

Early Serious Mental Illness (ESMI)

SFY 2025 Q1-Q4 ESMI Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	0	0	1	0	0	0	1	0	2
SFY 2025 Q2	0	0	1	0	0	0	0	0	1
SFY 2025 Q3	0	0	0	0	0	0	0	0	0
SFY 2025 Q4	0	0	0	0	0	1	0	0	1

The following Miscellaneous Services are intentionally omitted from this subsection because they were not utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources: HBAI, and Interpretative Services.

Non-Medicaid (DBH) Inpatient Services

No Inpatient Services were utilized during SFY 2025 by youth funded through non-Medicaid (DBH) sources

Non-Medicaid (DBH) Residential Services

Psychiatric Residential Treatment Facility (PRTF)

SFY 2025 Q1-Q4 PRTF Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	1	1	1	2	0	0	2	0	7
SFY 2025 Q2	1	0	1	1	0	0	2	0	5
SFY 2025 Q3	0	0	1	0	0	0	1	0	2
SFY 2025 Q4	0	0	1	0	0	0	0	0	1

Residential Treatment Center (RTC)

SFY 2025 Q1-Q4 RTC Utilizers by Region and Statewide									
	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	OOS	Total
SFY 2025 Q1	2	1	4	3	1	1	3	0	15
SFY 2025 Q2	0	1	3	3	1	1	1	0	10
SFY 2025 Q3	0	0	0	0	0	0	1	0	1
SFY 2025 Q4	0	0	0	0	0	0	0	0	0

3. Medicaid Claims Payment

The data presented in the following tables were provided by Magellan and reflect the total dollar amounts associated with Medicaid claims paid during each quarter of State Fiscal Year (SFY) 2025. These data are further disaggregated by claim category, including outpatient, inpatient, and residential services.

In addition to the quarterly data tables, the final table in this section presents a cumulative summary of all quarters, providing a comprehensive view of total Medicaid expenditures for SFY 2025.

SFY 2025, Q1 Medicaid Claims Payment

3a1: SFY 2025, Quarter 1 Medicaid Claims Paid by Region (All Claim Types)

Total Medicaid Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q1)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$1,727,393	\$1,418,237	\$195,297	\$113,859
Region 2	\$431,508	\$346,217	\$38,895	\$46,395
Region 3	\$2,929,650	\$2,346,921	\$454,435	\$128,294
Region 4	\$5,420,458	\$4,828,243	\$361,497	\$230,718
Region 5	\$1,000,051	\$834,969	\$75,399	\$89,683
Region 6	\$1,235,918	\$1,087,782	\$53,537	\$94,600
Region 7	\$2,375,938	\$2,286,806	\$24,132	\$65,000
Region 9/OOS	\$95,872	\$75,317	\$2,017	\$18,538
Total	\$15,216,788	\$13,224,492	\$1,205,208	\$787,088
% of Total Claims Paid	100%	86.9%	7.9%	5.2%

SFY 2025, Q2 Medicaid Claims Payment

3a1: SFY 2025, Quarter 2 Medicaid Claims Paid by Region (All Claim Types)

Total Medicaid Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q2)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$3,754,578	\$2,444,727	\$718,749	\$591,102
Region 2	\$941,896	\$591,719	\$171,868	\$178,309
Region 3	\$6,061,335	\$3,795,624	\$1,149,427	\$1,116,284
Region 4	\$10,566,943	\$8,072,262	\$1,029,655	\$1,465,025
Region 5	\$2,922,028	\$1,614,565	\$557,247	\$750,216
Region 6	\$3,053,956	\$2,076,356	\$544,504	\$433,096
Region 7	\$4,774,191	\$3,815,419	\$276,157	\$682,615
Region 9/OOS	\$393,442	\$146,794	\$169,117	\$77,531
Total	\$32,468,370	\$22,557,466	\$4,616,725	\$5,294,179
% of Total Claims Paid	100%	69.5%	14.2%	16.3%

SFY 2025, Q3 Medicaid Claims Payment

3a1: SFY 2025, Quarter 3 Medicaid Claims Paid by Region (All Claim Types)

Total Medicaid Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q3)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$3,594,403	\$2,474,616	\$73,271	\$1,046,516
Region 2	\$1,035,528	\$677,534	\$87,352	\$270,642
Region 3	\$6,115,921	\$3,391,869	\$1,056,803	\$1,667,249
Region 4	\$9,487,295	\$6,654,775	\$1,265,659	\$1,566,860
Region 5	\$2,787,546	\$1,483,453	\$443,789	\$860,305
Region 6	\$3,250,389	\$2,002,143	\$688,095	\$560,151
Region 7	\$6,102,909	\$4,034,322	\$1,051,665	\$1,016,921
Region 9/OOS	\$225,857	\$141,119	\$68,413	\$16,325
Total	\$32,599,849	\$20,859,832	\$4,735,047	\$7,004,971
% of Total Claims Paid	100%	64.0%	14.5%	21.5%

SFY 2025, Q4 Medicaid Claims Payment

3a4: SFY 2025, Quarter 4 Medicaid Claims Paid by Region (All Claim Types)

Total Medicaid Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q4)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$5,575,860	\$3,646,831	\$643,260	\$1,285,769
Region 2	\$1,553,065	\$757,355	\$401,141	\$394,569
Region 3	\$7,557,469	\$3,846,065	\$1,812,828	\$1,898,577
Region 4	\$12,485,265	\$8,444,335	\$2,105,767	\$1,935,164
Region 5	\$2,850,766	\$1,556,004	\$547,172	\$747,590
Region 6	\$3,345,274	\$2,268,092	\$426,752	\$650,430
Region 7	\$5,260,420	\$4,249,248	\$438,217	\$572,956
Region 9/OOS	\$94,877	\$90,433	\$4,444	\$0
Total	\$38,722,996	\$24,858,362	\$6,379,581	\$7,485,054
% of Total Claims Paid	100%	64.2%	16.5%	19.3%

SFY 2025, Total (All Quarters) Medicaid Claims Payment

3a5: SFY 2025, Total (All Quarters) Medicaid Claims Paid by Region (All Claim Types)

Total Medicaid Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Total, All Quarters)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$14,652,235	\$9,984,411	\$1,630,577	\$3,037,246
Region 2	\$3,961,996	\$2,372,825	\$699,256	\$889,915
Region 3	\$22,664,375	\$13,380,479	\$4,473,492	\$4,810,405
Region 4	\$37,959,961	\$27,999,616	\$4,762,578	\$5,197,767
Region 5	\$9,560,391	\$5,488,991	\$1,623,607	\$2,447,793
Region 6	\$10,885,537	\$7,434,372	\$1,712,888	\$1,738,277
Region 7	\$18,513,459	\$14,385,795	\$1,790,171	\$2,337,493
Region 9/OOS	\$810,049	\$453,664	\$243,991	\$112,394
Total	\$119,008,003	\$81,500,152	\$16,936,560	\$20,571,291
% of Total Claims Paid	100%	68.5%	14.2%	17.3%

4. Non-Medicaid (DBH) Claims Payment

This section is like the previous section which recounted Medicaid claims payment for SFY 2025. However, the data in this section reflects the total dollar amounts associated with *non-Medicaid (DBH)* claims paid during each quarter of SFY 2025. These data are also further disaggregated by claim category, including outpatient, inpatient, and residential services.

In addition to the quarterly data tables, the final table in this section presents a cumulative summary of all quarters, providing a comprehensive view of total *non-Medicaid (DBH)* expenditures for SFY 2025.

SFY 2025, Q1 Non-Medicaid (DBH) Claims Payment

4a1: SFY 2025, Quarter 1 Non-Medicaid (DBH) Claims Paid by Region (All Claim Types)

Total Non-Medicaid (DBH) Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q1)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$0	\$0	\$0	\$0
Region 2	\$0	\$0	\$0	\$0
Region 3	\$0	\$0	\$0	\$0
Region 4	\$48	\$48	\$0	\$0
Region 5	\$0	\$0	\$0	\$0
Region 6	\$0	\$0	\$0	\$0
Region 7	\$0	\$0	\$0	\$0
Region 9/OOS	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
% of Total Claims Paid	100%	100%	0.0%	0.0%

SFY 2025, Q2 Non-Medicaid (DBH) Claims Payment

4a2: SFY 2025, Quarter 2 Non-Medicaid (DBH) Claims Paid by Region (All Claim Types)

Total Non-Medicaid (DBH) Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q2)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$0	\$0	\$0	\$0
Region 2	\$16,120	\$0	\$0	\$16,120
Region 3	\$50,600	\$0	\$0	\$50,600
Region 4	\$51,991	\$0	\$0	\$51,991
Region 5	\$0	\$0	\$0	\$0
Region 6	\$0	\$0	\$0	\$0
Region 7	\$16,487	\$737	\$0	\$15,750
Region 9/OOS	\$0	\$0	\$0	\$0
Total	\$135,197	\$0	\$0	\$134,461
% of Total Claims Paid	100%	0.5%	0.0%	99.5%

SFY 2025, Q3 Non-Medicaid (DBH) Claims Payment

4a3: SFY 2025, Quarter 3 Non-Medicaid (DBH) Claims Paid by Region (All Claim Types)

Total Non-Medicaid (DBH) Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q3)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$25,800	\$0	\$0	\$25,800
Region 2	\$40,160	\$0	\$0	\$40,160
Region 3	\$106,034	\$6,384	\$0	\$99,650
Region 4	\$136,422	\$906	\$0	\$135,516
Region 5	\$52,650	\$0	\$0	\$52,650
Region 6	\$0	\$0	\$0	\$0
Region 7	\$67,417	\$5,817	\$0	\$61,600
Region 9/OOS	\$0	\$0	\$0	\$0
Total	\$428,482	\$13,107	\$0	\$415,376
% of Total Claims Paid	100%	3.1%	0.0%	96.9%

SFY 2025, Q4 Non-Medicaid (DBH) Claims Payment

4a4: SFY 2025, Quarter 4 Non-Medicaid (DBH) Claims Paid by Region (All Claim Types)

Total Non-Medicaid (DBH) Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Q4)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$122,598	\$0	\$0	\$122,598
Region 2	\$0	\$0	\$0	\$0
Region 3	\$194,325	\$1,743	\$0	\$192,582
Region 4	\$17,674	\$0	\$0	\$17,674
Region 5	\$0	\$0	\$0	\$0
Region 6	\$2,085	\$2,085	\$0	\$0
Region 7	\$172,741	\$222	\$0	\$172,520
Region 9/OOS	\$0	\$0	\$0	\$0
Total	\$509,423	\$4,050	\$0	\$505,373
% of Total Claims Paid	100%	0.8%	0.0%	99.8%

SFY 2025, Total (All Quarters) Non-Medicaid (DBH) Claims Payment

4a5: SFY 2025, Total (All Quarters) Medicaid Claims Paid by Region (All Claim Types)

Total Non-Medicaid (DBH) Claims and Outpatient, Inpatient, and Residential Claims Paid by Region and Statewide, SFY 2025 (Total, All Quarters)				
	Total Claims Paid	Outpatient Claims Paid	Inpatient Claims Paid	Residential Claims Paid
Region 1	\$148,398	\$0	\$0	\$148,398
Region 2	\$56,280	\$0	\$0	\$56,280
Region 3	\$350,959	\$8,127	\$0	\$342,832
Region 4	\$206,134	\$954	\$0	\$205,180
Region 5	\$52,650	\$0	\$0	\$52,650
Region 6	\$2,085	\$2,085	\$0	\$0
Region 7	\$256,645	\$6,775	\$0	\$249,870
Region 9/OOS	\$0	\$0	\$0	\$0
Total	\$1,073,150	\$17,941	\$0	\$1,055,209
% of Total Claims Paid	100%	1.7%	0.0%	98.3%